



Transportation Improvement Program

Fiscal Years 2011/12 - 2015/16

Approved June 9, 2011



North Florida
Transportation Planning Organization

PLAN • FUND • MOBILIZE



RESOLUTION 2011-4

APPROVING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR FISCAL YEARS 2011/2012 THROUGH 2015/2016

WHEREAS, the North Florida Transportation Planning Organization (North Florida TPO) designated by the Governor as the agency responsible, together with the State, to carry out the provisions of 23 U.S.C. 134, as provided in 23, U.S.C. 104 (f) (3), and capable of meeting the requirements of Section 3 (a) (2) and (e) (1), and 4 (a), and 5 (9) (1) and (1) of the Federal Transit Act, 49 U.S.C. 1602 (a) (2) and (e) (1), 1603 (a) and 1604 (9) (1) and (1); and

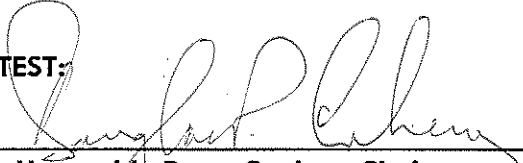
WHEREAS, the Transportation Improvement Program, including the annual element, is a fiscally constrained subset of the adopted Long Range Transportation Plan; and

WHEREAS, the Transportation Improvement Program is endorsed annually by the North Florida TPO Board and submitted to the Governor and the Federal Transit Administrator, and through the State to the Federal Highway Administrator as provided in 23 USC. 450.316;

NOW, THEREFORE, BE IT RESOLVED that the North Florida Transportation Planning Organization approves the Transportation Improvement Program for Fiscal Years 2011/2012 through 2015/2016 which is an accurate representation of the area's priorities as developed through a continuing and comprehensive planning process carried on cooperatively by the State and local communities in accordance with the provisions of 23 U.S.C. 134, and with ample opportunity for public comment.

Adopted by the North Florida Transportation Planning Organization in regular meeting assembled in the City of Jacksonville June 9, 2011.

ATTEST:


The Honorable Doug Conkey, Chairman


Jeff Sheffield, Executive Director

Table of Contents

Section I - Executive Summary	I-1
Section II - 5 Year Summary by Fund Code	II-1
Section III - Funding Source Summary	III-1
Section A - Duval County State Highway Projects (FDOT)	A-1
Section B - Duval County State Highway / Transit Projects (JTA)	B-1
Section C - Duval County Local Projects	C-1
Section D - Duval County Aviation Projects	D-1
Section E - St. Johns County State Highway Projects / Transit Projects (FDOT)	E-1
Section F - St. Johns County Aviation Projects	F-1
Section G - Clay County State Highway Projects / Transit Projects (FDOT)	G-1
Section H - Clay County Local Projects	H-1
Section I - Nassau County State Highway Projects (FDOT)	I-1
Section J - Area-Wide Projects	J-1
Section K - Amendments	K-1
Section A1 - FY 2015/16 List of Priority Projects (Appendix I)	A1-1
Section A2 - Abbreviations and Acronyms (Appendix II)	A2-1
Section A3 - 2009/10 Federal Obligation Summary (Appendix III)	A3-1
Section A4 - Status of Stimulus Projects (Appendix IV)	A4-1
Section A5 - Public Comments	A5-1
Section PI - Project Index	PI-1

SECTION I

Executive Summary



EXECUTIVE SUMMARY

PURPOSE

The Transportation Improvement Program (TIP) is a staged multi-year program of transportation project improvements to be implemented during the next five-year period in the North Florida TPO area which will be funded by Title 23 U.S.C. and the Federal Transit Act, prepared in accordance with 23 CFR Part 450 and 49 CFR Part 613. In addition, for information purposes and air quality conformity analysis, the TIP identifies all regionally significant transportation projects requiring Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, regardless of funding source(s), as defined in 40 CFR 51.392. The TIP also includes a listing of projects that are financed with non-federal dollars which assist local governments within the North Florida TPO area with their transportation planning efforts. Projects listed in the TIP include recommended improvements consistent with the approved 2035 Long Range Transportation Plan and the adopted comprehensive plans of member local governments within the North Florida TPO area. In accordance with Chapter 427, Florida Statutes and Rule 41-2, Florida Administrative Code, the TIP contains a Transportation Disadvantaged Section which includes a description of each program or project, the planned costs or anticipated revenues for the services, and identification of the year the project or services are to be undertaken.

According to U.S. Department of Transportation regulations, the following project types must be programmed in the Transportation Improvement Program prior to federal funding approval:

1. Urban Mass Transportation Act Sections 3, 5, 9, 9A, and 16(b)(2) projects.
2. Urban system and interstate substitution non-highway public mass transportation projects.
3. Urban system and extension highway projects.
4. Interstate system and substitution highway projects.
5. Federally funded projects for any mode of transportation.
6. Highway facilities that are shown to be operating below acceptable levels of service as defined in the adopted comprehensive plans of member local governments within the North Florida TPO area.

In addition, non-federally funded projects are included for information.

TIME FRAME

This document includes a five-year implementation schedule for Fiscal Year 2011/2012 through Fiscal Year 2015/2016. Herein, Fiscal Year July 1, 2011 to June 30, 2012 pertains to the Florida Department of Transportation. All other agency projects proposed within the five year Transportation Improvement Program are based upon the fiscal year beginning October 1st through September 30th.

FINANCIAL PLAN

The Transportation Improvement Program (TIP) is financially constrained for each year. Federally funded projects identified in the TIP can be implemented using current and proposed revenue sources based on the Florida Department of Transportation's Tentative Work Program and locally dedicated transportation revenues. A four-year financial summary of federally funded projects is included in the TIP. This summary provides a listing of the federal funding codes as well as the dollar amounts allocated to each by fiscal year. Also included in the financial summary by funding code is a listing of projects to be implemented which includes project description, phasing schedule by fiscal year, and the amount of funds allocated.

To further ensure the financial soundness of the TIP, all projects funded by the Florida Department of Transportation (FDOT) with federal or non-federal dollars are considered committed projects if included in the first three years of the FDOT Five-Year Work Program. Section 339.135 (4)(b)(5) Florida Statutes mandates that the FDOT Work Program include a balanced 36-month forecast of cash and expenditures and a five-year finance plan supporting the Work Program. All local government projects (non-federally funded) that are included in the TIP are part of a member local government's capital improvement program. Non-federally funded projects with funding in the first year of local government capital improvement elements or capital improvement programs are considered to be committed projects, as indicated in Part II of the TIP.

PROJECT SELECTION/CONSISTENCY WITH OTHER PLANS

In accordance with the Federal requirements in 23 CFR 450.332(b), the North Florida Transportation Planning Organization Transportation Improvement Program was compiled by staff of the North Florida TPO. Annually, staff requests five year transportation improvement programs from the following public agencies: Florida Department of Transportation, the City of Jacksonville Public Works Department, Jacksonville Transportation Authority, Jacksonville Airport Authority, St. Johns County, City of St. Augustine, City of St. Augustine Beach, Clay County, City of Green Cove Springs, Town of Orange Park, Nassau County, City of Fernandina Beach, City of Callahan, City of Jacksonville Beach, City of Atlantic Beach, City of Neptune Beach, and the Town of Baldwin. The projects are then reviewed by the North Florida TPO staff for consistency and coordination, to the maximum extent possible, with the adopted long range transportation plan, the adopted comprehensive plans of member local governments, the Jacksonville Airport Authority's Aviation Master Plans, and the Jacksonville Transportation Authority's Transit Development Plan. Transportation Improvement Program revisions, amendments, additions, or other modifications can be made during the year if approved by the North Florida TPO.

PROJECT PRIORITY STATEMENT

The projects selected are consistent with provisions of the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU) and the Florida Department of Transportation's Adopted Five Year Work Program and are consistent with federal requirements and are financially feasible for the appropriate funding category, and represent the North Florida TPO's project priorities. Each year, the North Florida TPO develops a listing of prioritized transportation projects that are forwarded to the Florida Department of Transportation for use in the development of its Five Year Work Program. Project selection criteria developed by the North Florida TPO is utilized in forming the prioritized listing of projects. The annual process is as follows:

1) Develop List of Candidate Projects (*May - June*)

a) A list of candidate projects is developed from the following:

- Projects in the previous year *List of Priority Projects* not funded through construction.
- Public agency submittals within the North Florida TPO area
- Adopted Long Range Transportation Plan
- Local Government Comprehensive Plans
- Concurrency management systems
- Congestion Management System Plan
- Public Input

b) Projects submitted are reviewed by North Florida TPO Staff using the following criteria:

- Project must be within the North Florida TPO area.
- Project must be in the *Cost Feasible List* of the Adopted Long Range Transportation Plan unless proposed for PD&E Study only.

2) Endorsement of the List of Candidate Projects (*June*)

a) The list of candidate projects is forwarded to the North Florida TPO and its committees for review and endorsement prior to ranking.

3) Ranking of the List of Candidate Projects (*July*)

a) State Highway capacity projects will be evaluated using the following criteria. North Florida TPO Staff prepare a matrix identifying each project and indicating which criteria the project is consistent with. The matrix is used by the Project Prioritization Subcommittees when ranking the state highway projects:

- Capacity deficient (100% +)
- Regressing to capacity deficient levels (90%-99%)
- Safety related
 - *Does the project specifically address a facility identified on the FDOT Safety Office, High Crash or Segment List.*
- Completed planning studies, PD&E Studies and/or identified through the Congestion Management System Process

b) Mass transit, port, aviation and non-state projects are prioritized by the submitting agency and forwarded to the Project Prioritization Subcommittees for review and approval. In addition, a prioritized list of Congestion Management System (CMS) projects, ranked by the CMS Steering Committee, is submitted for review and approval.

c) The Project Prioritization Subcommittees are comprised of members from the Citizens Advisory Committee (CAC) and the

Technical Coordinating Committee (TCC). Each meets to review the candidate list of projects and based on results of the evaluation, the projects are ranked.

4) Submittal of the *List of Priority Projects (August)*

Following North Florida TPO approval, the List of Priority Projects is submitted to the Florida Department of Transportation (FDOT) for use in the development of the Five Year Tentative Work Program.

MAJOR PROJECTS

The following table identifies major projects programmed in Fiscal Year 2010/2011 in the previously approved Transportation Improvement Program for Fiscal Years 2010/2011 through 2014/2015. The North Florida TPO defines a major project to be any capacity related project, whereby acquisition, final design and/or construction will be implemented during the first fiscal year of the previously approved Transportation Improvement Program.

STATUS REPORT

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 10/11	STATUS
N/A	ATLANTIC BLVD / UNIVERSITY BLVD	INTERSECTION IMPROVEMENT	ROW	<i>IN DESIGN</i>
N/A	BEACH BLVD/ UNIVERSITY BLVD	INTERSECTION IMPROVEMENT	ROW	<i>IN DESIGN</i>
N/A	CAHOON RD	CONSTRUCT 3-LANE URBAN SECTION – LENOX BLVD TO BEAVER ST	ROW	<i>IN DESIGN</i>
N/A	CARON DR EXTENSION	NEW ROAD CONSTRUCTION – ST. AUGUSTINE RD TO GREENLAND RD	CONSTRUCTION	<i>IN DESIGN</i>
PW0411	COLLINS RD	CONSTRUCT 3 -LANE URBAN SECTION – BLANDING BLVD TO PINE VERDE	ROW	<i>IN DESIGN</i>
PW0046	COLLINS RD	CONSTRUCT 3-LANE URBAN SECTION – WESTPORT RD TO RAMPART RD	ROW	<i>IN DESIGN</i>
PW0403	COLLINS RD	CONSTRUCT 3-LANE URBAN SECTION – SHINDLER DR TO WESTPORT RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
	CR 209	WIDEN TO 4 LANES FORM 220 TO HENLEY RD (CR 739)	ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0382	CRYSTAL SPRINGS RD	CONSTRUCT 3-LANE URBAN SECTION – CHAFFEE RD TO	ROW CONSTRUCTION	<i>IN DESIGN</i>

WORK ITEM #	FACILITY	PROJECT DESCRIPTION	PHASE FY 10/11	STATUS
		CAHOON RD		
PW0383	DEAN ROAD	CONSTRUCT 2/3 LANE URBAN SECTION – BEACH BLVD TO PARENTAL HOME RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0257	FT. CAROLINE RD	CONSTRUCT 3-LANE URBAN SECTION – TOWNSEND BLVD TO MERRILL RD	ROW CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
	HENLEY RD (CR 739)	WIDEN TO 4 LANES – CR 209 TO CR 218	ROW CONSTRUCTION	<i>IN DESIGN</i>
2133012	I-10/MARIETTA INTERCHANGE	MAJOR INTERCHANGE	ROW	<i>IN ROW</i>
2133451	I-295/COLLINS/BLANDING C/D SYSTEM	CONSTRUCT CD SYSTEM FROM COLLINS RD TO BLANDING BLVD	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
PW0390	KERNAN BLVD	CONSTRUCT 4-LANE URBAN SECTION – MCCORMICK RD TO J. TURNER BUTLER BLVD	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
	OLD JENNINGS RD	WIDEN TO 4 LANES – SR 21 TO BRANAN FIELD RD	ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0396	RICKER RD	CONSTRUCT 2/3-LANE URBAN SECTION – OLD MIDDLEBURG RD TO MORSE AVE	DESIGN ROW CONSTRUCTION	<i>IN DESIGN</i>
PW0397	SHINDLER RD	CONSTRUCT 3-LANE URBAN SECTION – 103 RD ST TO ARGYLE FOREST BLVD	DESIGN ROW	<i>IN DESIGN</i>
2107112	SR A1A	ADD LANES & RECONSTRUCT - I-95 TO WEST OF STILL QUARTERS RD	ROW	<i>IN ROW</i>
2107123	SR A1A	W. OF STILL QUARTERS RD TO W. OF RUBIN LANE	ROW	<i>IN ROW</i>
2107124	SR A1A	ADD LANES & RECONST – WEST OF ROBIN RD TO EAST OF CR 107/SCOTT RD	ROW	<i>IN ROW</i>
2102302	SR 313 (SR 312 EXTENSION)	NEW ROAD CONSTRUCTION – SR 207 TO SR 16	ROW	<i>IN ROW</i>
PW0203	TOUCHTON RD	CONSTRUCT 4-LANE URBAN SECTION – BELFORT RD TO SOUTHSIDE BLVD	CONSTRUCTION	<i>UNDER CONSTRUCTION</i>
2104207	US1	NEW INTERCHANGE RAMP @ CR 210	ROW	<i>IN ROW</i>

PUBLIC INVOLVEMENT

As a result of the North Florida TPO Public Involvement Process, developed and adopted pursuant to the requirements of 23 CFR 450.316(b)(1), the North Florida TPO is committed to increasing public involvement in developing its plans and programs. Public input into the TIP is accomplished by a combination of the following:

During the development of the TIP, public meetings were scheduled with the City of Jacksonville Citizens Planning Advisory Committees (CPACs), the City and/or County Commissions and Zoning Boards in Duval, Clay, St. Johns and Nassau Counties, the Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach, St. Augustine, St. Augustine Beach, Callahan, Fernandina Beach and the Towns of Orange Park and Baldwin, the North Florida TPO Bicycle/Pedestrian Advisory Committee, and the North Florida TPO Citizens Advisory Committee for input and feedback regarding the development of the TIP. The TIP was developed with reasonable opportunity for public comment in accordance with the requirements of 23 CFR 450.316(b)(1) and related directives from the Florida Department of Transportation. The Transportation Improvement Program Public Meeting was held on May 25 at 6:00 pm at the North Florida TPO offices, 1022 Prudential Drive, Jacksonville. The TIP Public Meeting held on May 25 was advertised in area newspapers. Notices of the meetings of the CPAC's, Planning Commissions, and Zoning Boards were also advertised in local newspapers. The draft TIP was made available to the general public and citizen groups' identified above for review and comments.

CERTIFICATION

Representatives of the Federal Highway Administration (FHWA) and the Florida Department of Transportation (FDOT) met with North Florida TPO Staff in April 2008 to conduct the certification review. At that time, the North Florida TPO was found to be operating in accordance with the rules and regulations of the FHWA, FTA, and FDOT

MANAGEMENT SYSTEMS

The North Florida TPO Congestion Management System (CMS) Update was adopted on March 9, 2006. The CMS Update identifies many improvements that can enhance traffic operations, decrease congestion and improve the travel environment. These improvements include transportation demand management (TDM) strategies, strategies to promote increased transit, bicycle and pedestrian travel, and strategies that provide for more efficient traffic operations. Traffic operations and access management strategies include Intelligent Transportation Systems (ITS) and Value Lanes, including High Occupancy Toll (HOT) lanes on limited access highways. These strategies are being incorporated into the TIP as funding becomes available. The projects that are included in this TIP are consistent with the Congestion Management System, as well as the projects that were advanced from previous TIPs.

SECTION II
5 Year Summary by Fund Code

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
**** - WILDCARD							
1	Cecil Field Connector	100,000	200,000	0	0	0	300,000
12	I-95 / J. TURNER BUTLER BLVD./PHILIPS HWY.	0	1,500,000	3,700,000	0	0	5,200,000
13	BLANDING BLVD	0	2,000,000	3,000,000	0	0	5,000,000
18	SOUTHSIDE BLVD / BAYMEADOWS RD	1,500,000	0	0	0	0	1,500,000
22	ROOSEVELT BLVD (US 17) / COLLINS RD	0	1,000,000	3,000,000	0	0	4,000,000
25	EASTPORT RD/PULASKI RD IMPROVEMENTS	1,000,000	2,500,000	1,000,000	0	0	4,500,000
32	SOUTEL DR. ROAD & TRANSIT IMPMTS.	400,000	0	0	0	0	400,000
34	BRT NORTH CORRIDOR PROJECT JACKSONVILLE	100,000	200,000	0	0	0	300,000
Total		3,100,000	7,400,000	10,700,000	0	0	21,200,000
ACBR - ADVANCE CONSTRUCTION (BRT)							
2096163	MATHEWS BRIDGE (SR 10)	266,772	0	0	0	0	266,772
2104482	US 1 (SR 5)	146,554	0	0	0	0	146,554
2123791	JONES RD	95,000	3,694,212	0	0	0	3,789,212
2123793	UNIVERSITY BLVD.	0	0	17,693,249	0	0	17,693,249
2123795	UNIVERSITY BLVD.	0	0	0	220,000	0	220,000
2133043	I-95	51,899,812	0	0	0	0	51,899,812
4244511	SR 16	282,712	200,000	2,834,344	0	0	3,317,056
4244541	SR 13	0	100,000	3,235,450	0	0	3,335,450
Total		52,690,850	3,994,212	23,763,043	220,000	0	80,668,105
ACEN - ADVANCE CONSTRUCTION (EBNH)							
2092783	SR 9A	10,330	0	0	0	0	10,330
2096594	BRANAN FIELD CHAFFEE RD (SR 23)	0	10,140,000	0	0	0	10,140,000
4295551	US 301 (SR 200)	2,066,000	0	0	0	0	2,066,000
Total		2,076,330	10,140,000	0	0	0	12,216,330

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ACEP - ADVANCE CONSTRUCTION (EBBP)							
4244541	SR 13	962,285	0	0	0	0	962,285
Total		962,285	0	0	0	0	962,285
ACIM - ADVANCE CONSTRUCTION (IM)							
4246301	SR 9A	4,033,461	0	0	0	0	4,033,461
4246341	I-10	13,641,575	0	0	0	0	13,641,575
4269831	I-295 (SR 9A)	0	12,757,319	0	0	0	12,757,319
4288061	I-95 (SR 9)	275,000	0	17,794,132	0	0	18,069,132
4288091	I-95	700,000	0	23,792,180	0	0	24,492,180
Total		18,650,036	12,757,319	41,586,312	0	0	72,993,667
ACNH - ADVANCE CONSTRUCTION (NH)							
2091683	SR 9A	0	9,690,553	0	0	0	9,690,553
2092947	SR 9B PHASE II	0	0	1,218,084	49,576,594	0	50,794,678
2095374	US 301(SR 200)BYPASS	20,000	150,000	0	0	0	170,000
2096584	SR 9A	0	979,255	0	78,471,405	0	79,450,660
2132728	I-10 (SR 8)	0	450,000	0	0	0	450,000
2132729	I-10	0	0	0	3,827,240	0	3,827,240
2133231	I-95 / I-295 / SR 9A NORTH	0	8,495,222	0	0	0	8,495,222
2133457	I-295 AUXILIARY LANES	1,220,057	10,862,919	49,057,609	0	0	61,140,585
4295551	US 301 (SR 200)	5,680,208	0	0	0	0	5,680,208
4303521	US 301 (SR 200)	2,150,000	0	1,802,002	368,000	27,730,080	32,050,082
Total		9,070,265	30,627,949	52,077,695	132,243,239	27,730,080	251,749,228
ACSA - ACSA							
4293042	BRANAN FIELD CHAFFEE RD (SR 23)	620,818	0	0	0	0	620,818
Total		620,818	0	0	0	0	620,818

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ACSL - ADVANCE CONSTRUCTION (SL)							
4229382	FIRST COAST OUTER BELTWAY	4,140,264	0	0	0	0	4,140,264
4234251	SR A1A	0	1,685,001	0	0	0	1,685,001
Total		4,140,264	1,685,001	0	0	0	5,825,265
BJP - Better Jacksonville Plan							
13	BLANDING BLVD	800,000	0	0	0	0	800,000
14	REGENCY AREA INTERSECTION IMPROVEMENTS	1,500,000	0	0	0	0	1,500,000
19	SOUTHSIDE BLVD	400,000	400,000	0	0	0	800,000
2	ATLANTIC BLVD / SOUTHSIDE BLVD	50,000	0	0	0	0	50,000
3	ATLANTIC BLVD / UNIVERSITY BLVD	3,000,000	0	0	0	0	3,000,000
33	ZOO PARKWAY WIDENING, PHASE 2	7,000,000	0	0	0	0	7,000,000
4	ATLANTIC BLVD INTERCOAST WEST INTER.	100,000	0	0	0	0	100,000
7	BEACH BLVD / UNIVERSITY BLVD	2,500,000	0	0	0	0	2,500,000
8	BEAVER ST (US 90)	0	100,000	0	0	0	100,000
PW0046	COLLINS RD	0	0	0	8,527,092	0	8,527,092
PW0243	MCDUFF AVE / 5TH ST	0	0	0	1,603,150	0	1,603,150
PW0257	FT. CAROLINE RD	1,712,249	0	0	285,000	0	1,997,249
PW0261	CAHOON RD PHASE 2	0	0	0	6,680,797	1,800,505	8,481,302
PW0336	COLLINS RD	0	0	0	536,692	0	536,692
PW0366	OLD MIDDLEBURG RD	0	0	0	3,569,356	2,916,228	6,485,584
PW0380	COLLINS RD	0	0	0	268,000	0	268,000
PW0382	CRYSTAL SPRINGS RD	0	0	0	6,802,312	5,610,680	12,412,992
PW0383	DEAN ROAD	0	0	0	1,146,873	0	1,146,873
PW0384	GIRVIN RD	0	0	0	12,162,633	0	12,162,633
PW0385	HARTLEY RD	0	0	0	7,930,578	0	7,930,578

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BJP - Better Jacksonville Plan							
PW0390	KERNAN BLVD	0	0	0	24,309,894	0	24,309,894
PW0396	RICKER RD	0	0	0	10,605,842	0	10,605,842
PW0397	SHINDLER DR PHASE 2	0	0	0	17,578,959	0	17,578,959
PW0400	STARRATT RD	0	0	0	552,531	0	552,531
PW0403	COLLINS RD	0	0	0	6,552,793	0	6,552,793
PW0405	SAN PABLO RD	0	0	0	14,200,482	0	14,200,482
PW0409	BROWARD RD	0	0	0	882,650	0	882,650
PW0410	CARON DR EXTENSION NOW GREENLAND ROAD	0	0	0	1,465,231	0	1,465,231
PW0411	COLLINS RD	0	0	0	11,945,338	0	11,945,338
Total		17,062,249	500,000	0	137,606,203	10,327,413	165,495,865
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
2133043	I-95	138,995,043	0	0	0	0	138,995,043
Total		138,995,043	0	0	0	0	138,995,043
BOND - Bond Funding							
C3	CR 209	9,000,000	0	0	0	0	9,000,000
C7	HENLEY RD (CR 739)	32,000,000	0	0	0	0	32,000,000
C9	OLD JENNINGS RD	6,600,000	0	0	0	0	6,600,000
Total		47,600,000	0	0	0	0	47,600,000
BRAC - BRAC							
4244541	SR 13	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
BRP - STATE BRIDGE REPLACEMENT							
2133043	I-95	3,355,707	0	0	0	0	3,355,707
4244511	SR 16	0	0	45,039	0	0	45,039

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BRP - STATE BRIDGE REPLACEMENT							
Total		3,355,707	0	45,039	0	0	3,400,746
BRRP - STATE BRIDGE REPAIR & REHAB							
2089882	MAIN STREET (US 17/ SR 5)	121,279	0	0	0	0	121,279
2095412	ATLANTIC BLVD (SR 10A)	250,000	0	5,742,104	0	0	5,992,104
2096154	MAIN ST (SR 5) OVER ST. JOHNS RIVER BR#	0	4,965,287	0	0	0	4,965,287
2096168	MATHEWS BRIDGE (SR10A)	0	0	301,000	0	10,673,376	10,974,376
2097204	HART BRIDGE (SR 228)	0	5,476,433	0	0	0	5,476,433
2102524	SR 312 (EB)	2,798,845	0	0	0	0	2,798,845
2104582	SR 206	4,120,263	0	0	0	0	4,120,263
2133374	I-95 (SR 9)	100,000	1,878,987	0	0	0	1,978,987
2133482	I-95	196,270	0	0	0	0	196,270
4244211	DUVAL BRIDGES REPAIR	0	0	0	125,000	0	125,000
4244221	I-295 BUCKMAN BRIDGE	200,000	0	0	11,638,872	0	11,838,872
4244231	HECKSCHER DRIVE (SR 105)	3,575,635	0	0	0	0	3,575,635
4244241	MAIN ST BRIDGE (US 1)	200,000	0	0	5,013,422	0	5,213,422
4244251	US 17 (SR 5)	150,000	2,121,773	0	0	0	2,271,773
4259981	HECKSCHER DR (SR 105)	0	100,000	0	0	0	100,000
4260721	I-95 (SR 9)	125,000	0	0	0	0	125,000
4260781	ACOSTA BRIDGE & CONNECTOR (SR 13)	749,349	0	0	0	0	749,349
4261691	MAIN ST (US17) (SR 5)	125,000	1,533,386	0	0	0	1,658,386
4261761	ATLANTIC BLVD EB (SR 10)	150,000	0	2,149,451	0	0	2,299,451
4282271	SR A1A (SR 200)	6,513,594	0	0	0	0	6,513,594
4282291	SR 312	250,000	0	0	0	0	250,000
4284911	I-295	0	0	300,000	0	0	300,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BRRP - STATE BRIDGE REPAIR & REHAB							
4301581	HART BRIDGE (SR 228)	25,000	0	0	0	0	25,000
Total		19,650,235	16,075,866	8,492,555	16,777,294	10,673,376	71,669,326
BRT - FED BRIDGE REPL - ON SYSTEM							
2123791	JONES RD	0	3,750	0	0	0	3,750
Total		0	3,750	0	0	0	3,750
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
2123792	BESSENT RD	0	143,255	0	0	0	143,255
2123821	CR 13	10,330	0	0	0	0	10,330
4152511	DILLON RD/MCGIRTS CK	450,000	0	167,119	0	4,530,140	5,147,259
4152541	NEWNAN ST/HUBBARD ST	450,000	0	23,060	0	5,948,219	6,421,279
Total		910,330	143,255	190,179	0	10,478,359	11,722,123
CM - CONGESTION MITIGATION - AQ							
4260051	FIRST COAST COMMUTER SERVICES PROGRAM	150,000	0	0	0	0	150,000
4260061	NORTH FLORIDA CLEAN CITIES COALITION	100,000	0	0	0	0	100,000
4301441	VARIOUS ARTERIAL ROADWAYS IN NORTHEAST FL	1,250,000	0	0	0	0	1,250,000
Total		1,500,000	0	0	0	0	1,500,000
DDR - DISTRICT DEDICATED REVENUE							
2082074	PARK AVE (US 17) (SR 15)	2,628,583	0	0	0	0	2,628,583
2082077	PARK AVE (US 17) (SR 15)	0	41,839	0	0	0	41,839
2091375	MAIN ST (US 17) (SR 5)	25,825	0	0	0	0	25,825
2091683	SR 9A	10,000	533,500	0	0	0	543,500
2091687	SR 9A	0	4,800	0	0	0	4,800
2092944	SR 9B PHASE III	500,000	0	0	0	0	500,000
2094113	MAIN ST (US 17)	0	0	0	20,000	0	20,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DDR - DISTRICT DEDICATED REVENUE							
2095455	MARTIN LUTHER KING JR PKWY (SR 115)	9,522,283	0	0	0	0	9,522,283
2095743	ATLANTIC BLVD (SR 10)	1,812,111	0	0	0	0	1,812,111
2096101	SAN JOSE BLVD (SR 13)	30,143	0	0	0	0	30,143
2096584	SR 9A	200,000	0	0	0	0	200,000
2096761	BLANDING BLVD (SR 21)	136,300	354,433	0	0	0	490,733
2096925	103RD ST (SR 134)	10,671	0	0	0	0	10,671
2097051	UNIVERSITY BLV (SR 109)	90,000	2,100,513	0	0	0	2,190,513
2097101	BLANDING BLVD (SR 21)	125,000	20,000	234,396	0	0	379,396
2102133	SR 13	82,000	0	0	0	0	82,000
2104041	SR A1A	4,000	0	0	0	0	4,000
2104207	US 1	500,000	0	0	0	0	500,000
2104524	MAY ST (SR A1A)	106	0	0	0	1,136,428	1,136,534
2107112	SR A1A (SR 200)	400,000	0	10,800	0	0	410,800
2107121	SR A1A (200)	700,000	0	0	0	0	700,000
2107124	SR A1A (SR 200)	0	0	1,696,559	0	6,232,800	7,929,359
2131134	I-10	300,000	19,988	1,522,089	0	0	1,842,077
2132433	I-10 / I-95 INTERCHANGE	119,000	0	0	0	0	119,000
2132723	I-10	296,000	0	0	0	0	296,000
2132724	I-10	3,400,000	3,400,000	3,400,000	0	0	10,200,000
2132729	I-10	200,000	200,000	0	0	0	400,000
2133012	I-10 / MARIETTA INTERCHANGE	0	0	3,750	0	0	3,750
2169782	JACKSONVILLE INTERNATIONAL AIRPORT	1,954,350	1,013,749	0	0	0	2,968,099
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	413,820	4,500,000	4,913,820
2170133	HERLONG AIRPORT	0	0	139,867	0	0	139,867

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DDR - DISTRICT DEDICATED REVENUE							
2170135	HERLONG AIRPORT	350,000	0	0	0	0	350,000
2171203	ST. AUGUSTINE AIRPORT	67,500	0	0	0	0	67,500
2171204	ST. AUGUSTINE AIRPORT	0	75,000	0	0	0	75,000
4099425	ST. AUGUSTINE AIRPORT	500,000	0	0	0	0	500,000
4117591	BLOCK GRANT OPERATING FUNDS	2,700,408	3,034,113	3,685,018	3,519,834	3,993,297	16,932,670
4135301	CLAY COUNTY D2	120,196	107,110	110,344	113,655	117,085	568,390
4135311	DUVAL COUNTY - D2	1,040,920	1,086,049	1,118,841	1,152,415	1,187,162	5,585,387
4135321	NASSAU COUNTY - D2	46,367	42,196	43,471	44,777	46,130	222,941
4135341	ST. JOHNS COUNTY - D2	184,570	184,540	190,112	195,816	201,721	956,759
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	0	0	21,691	346,883	354,664	723,238
4229382	FIRST COAST OUTER BELTWAY	0	550,000	500,000	5,850,000	597,174	7,497,174
4229383	FIRST COAST OUTER BELTWAY	2,650,000	1,350,000	0	4,728,924	1,200,000	9,928,924
4233991	US 17 (SR 15)	10,000	0	0	0	0	10,000
4234051	ROOSEVELT BLVD (US 17) (SR 15)	51,422	0	0	0	0	51,422
4234071	SOUTHSIDE BLVD (SR 115)	1,197,511	0	0	0	0	1,197,511
4234081	PHILIPS HWY (SR 5) (US 1)	10,533,675	0	0	0	0	10,533,675
4234121	MARTIN LUTHER KING JR PKWY (SR 115) (US 1)	103,300	0	0	0	0	103,300
4239221	SAN JOSE BLVD (SR 13)	340,713	0	0	0	0	340,713
4240264	I-95	2,500,000	1,000,000	0	0	0	3,500,000
4240265	I-95	2,728,000	0	0	0	0	2,728,000
4244721	J. TURNER BUTLER BLVD (SR 202)	38,324	0	0	0	0	38,324
4244811	SR 16	15,000	0	0	0	0	15,000
4244851	CASSAT AVE (SR 111)	650,000	2,529,062	0	0	0	3,179,062
4244871	NEW KINGS RD (US 1)(SR 15)	0	2,609,124	0	0	0	2,609,124

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DDR - DISTRICT DEDICATED REVENUE							
4244941	MARTIN LUTHER KING JR PKWY (SR 115)	700,000	8,406,048	0	0	0	9,106,048
4247862	KING STREET (SR 5A)	1,965,076	0	0	0	0	1,965,076
4254691	CECIL FIELD	364,000	0	1,321,666	0	0	1,685,666
4269631	BUSCH DR (SR 104)	20,000	0	0	0	0	20,000
4269831	I-295 (SR 9A)	40,000	0	0	0	0	40,000
4272041	NORMANDY BLV (SR 228)	125,000	3,723	0	0	0	128,723
4272443	ST AUGUSTINE AIRPORT	0	0	0	500,000	0	500,000
4275241	CECIL FIELD DESIGN	650,650	481,250	0	0	0	1,131,900
4275291	CECIL FIELD DESIGN &	0	0	0	1,000,000	0	1,000,000
4275301	HERLONG APT DESIGN &	0	0	0	500,000	0	500,000
4275311	CECIL FIELD DESIGN &	0	0	658,544	500,000	0	1,158,544
4282712	AVENIDA MENENDEZ (SR A1A) (SR 5A)	125,000	0	0	0	0	125,000
4286981	BLANDING BLVD (SR 21)	90,000	0	8,858,124	0	0	8,948,124
4286991	8TH ST (SR 114)	150,000	0	1,181,411	0	0	1,331,411
4287001	BEAVER ST (US 90) (SR 10)	200,000	0	2,178,415	0	0	2,378,415
4287011	BEAVER ST (SR 10)	175,000	0	3,000	0	0	178,000
4287021	UNIVERSITY BLVD (SR 109)	300,000	0	4,500	0	0	304,500
4287031	DUNN AVE (SR 104)	225,000	0	2,183,104	0	0	2,408,104
4287041	BAYMEADOWS RD (SR 152)	325,000	0	6,000	0	0	331,000
4287051	ROOSEVELT BLVD (US 17) (SR 15)	600,000	0	5,463,715	0	0	6,063,715
4287061	PHILIPS HWY US 1 (SR 5)	500,000	0	5,109,650	0	0	5,609,650
4287071	NORMANDY BLVD (SR 228)	150,000	0	1,120,030	0	0	1,270,030
4287081	SAN JOSE BLVD (SR 13)	775,000	0	8,990,645	0	0	9,765,645
4287091	BEACH BLVD (US 90) (SR 212)	600,000	0	6,357,462	0	0	6,957,462

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DDR - DISTRICT DEDICATED REVENUE							
4287101	US 17 (SR 5)	220,000	10,000	7,187,066	0	0	7,417,066
4287111	US 1 (SR 15)	220,000	0	0	15,000	0	235,000
4287561	HART EXPY (SR 228)	0	20,000	0	530,318	0	550,318
4287581	I-95	300,000	1,384,646	0	0	0	1,684,646
4287591	SR 16	144,620	0	0	0	0	144,620
4287831	BUTLER BLVD (SR 202)	278,867	1,416,976	41,714	0	0	1,737,557
4288211	ST AUGUSTINE APT	0	0	0	0	652,940	652,940
4293041	BRANAN FIELD CHAFFEE RD (SR 23)	15,598	0	0	0	0	15,598
4293042	BRANAN FIELD CHAFFEE RD (SR 23)	6,119,724	0	0	0	0	6,119,724
4298281	KINGSLEY AVE (SR 224) AT SMITH ST	68,000	0	0	0	0	68,000
4303141	BEAVER ST(US90) (SR10)	2,000	0	0	0	0	2,000
4303151	EDGEWOOD AVE (SR 111)	2,000	0	0	0	0	2,000
4303161	EDGEWOOD AVE (SR 111)	2,000	0	0	0	0	2,000
Total		64,326,813	31,978,659	63,341,984	19,431,442	20,219,401	199,298,299
DDRF - DDRF							
A60	CRAIG AIRPORT	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000
DEMW - ENVIRONMEN MITIGATION-WETLANDS							
4303781	SR 16	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
DI - ST. - S/W INTER/INTRASTATE HWY							
2132433	I-10 / I-95 INTERCHANGE	1,651,676	0	0	0	0	1,651,676
Total		1,651,676	0	0	0	0	1,651,676
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2081302	BLANDING BLVD (SR 21)	56,815	0	0	0	0	56,815

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2081872	SR 100	72,310	0	0	0	0	72,310
2082074	PARK AVE (US 17) (SR 15)	23,323	131,241	110,200	0	0	264,764
2082077	PARK AVE (US 17) (SR 15)	49,680	83,010	0	0	0	132,690
2086625	HECKSCHER DR (SR 105)	61,980	0	0	0	0	61,980
2089882	MAIN STREET (US 17/ SR 5)	103,300	0	0	0	0	103,300
2090962	OLD ROOSEVELT BLVD (SR 15)	30,990	32,010	33,060	0	0	96,060
2091374	MAIN ST (US 17)	51,650	53,350	0	0	0	105,000
2091683	SR 9A	0	369,336	165,300	0	0	534,636
2091687	SR 9A	0	5,335	0	0	0	5,335
2092944	SR 9B PHASE III	0	0	0	1,489,812	0	1,489,812
2095137	BEACH BLVD (SR 212)	103,300	0	0	0	0	103,300
2095143	PHILIPS HIGHWAY (US 1) (SR 5)	65,596	0	0	0	0	65,596
2095374	US 301(SR 200)BYPASS	0	130,000	100,000	0	0	230,000
2095412	ATLANTIC BLVD (SR 10A)	101,000	100,000	222,365	172,881	119,697	715,943
2095455	MARTIN LUTHER KING JR PKWY (SR 115)	28,509	160,050	275,500	0	0	464,059
2095662	NORMANDY BLVD (SR 228)	80,032	0	0	0	0	80,032
2095743	ATLANTIC BLVD (SR 10)	2,221	53,350	55,100	0	0	110,671
2096101	SAN JOSE BLVD (SR 13)	45,894	0	0	0	0	45,894
2096154	MAIN ST (SR 5) OVER ST. JOHNS RIVER BR#	0	53,350	55,100	0	0	108,450
2096159	MAIN ST (US17) (SR 5)	0	53,350	55,100	0	0	108,450
2096163	MATHEWS BRIDGE (SR 10)	30,990	21,340	0	0	0	52,330
2096485	NORMANDY BLVD (SR 228)	51,650	61,353	0	0	0	113,003
2096584	SR 9A	5,000	0	0	0	0	5,000
2096761	BLANDING BLVD (SR 21)	0	51,483	33,060	22,780	0	107,323

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2096923	DUVAL COUNTY LIGHTING	30,990	21,340	0	0	0	52,330
2096925	103RD ST (SR 134)	20,660	10,670	0	0	0	31,330
2097051	UNIVERSITY BLV (SR 109)	0	29,524	11,020	11,390	0	51,934
2097101	BLANDING BLVD (SR 21)	20,000	20,000	30,316	0	0	70,316
2097204	HART BRIDGE (SR 228)	71,927	213,400	165,300	0	0	450,627
2102341	SR A1A	30,990	32,010	0	0	0	63,000
2102524	SR 312 (EB)	51,650	59,777	33,060	22,780	0	167,267
2102865	SR 207 - BIKE PATH/TRAIL	10,330	10,670	0	0	0	21,000
2102867	SR 207/RAIL TRAIL	56,608	32,010	22,040	0	0	110,658
2102868	SR 207/RAIL TRAIL	0	0	0	0	272,148	272,148
2103946	SR 312	15,495	16,005	0	0	0	31,500
2104524	MAY ST (SR A1A)	0	0	0	0	36,142	36,142
2104582	SR 206	30,990	0	0	0	0	30,990
2104583	SR 206	51,650	0	0	0	0	51,650
2106612	US 1 (SR 15)	0	41,624	0	0	0	41,624
2106835	US 301 (SR 200)	55,100	53,350	0	0	0	108,450
2106836	US 301 (SR 200)	77,475	80,025	0	0	0	157,500
2106974	SR A1A (SR 200)	41,320	0	0	0	0	41,320
2107112	SR A1A (SR 200)	25,709	0	0	0	0	25,709
2107113	SR A1A (SR 200)	126,543	128,040	0	0	0	254,583
2107123	SR A1A (SR 200)	0	0	55,100	596,836	353,388	1,005,324
2107124	SR A1A (SR 200)	0	0	0	0	117,600	117,600
2131134	I-10	0	11,087	0	0	0	11,087
2132172	I-95	206,600	266,750	0	0	0	473,350

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2132175	I-95	154,950	160,050	110,200	0	0	425,200
2132383	SR 9A	127,404	122,705	0	0	0	250,109
2132433	I-10 / I-95 INTERCHANGE	46,485	0	0	0	0	46,485
2132514	I-295	0	0	0	140,979	119,364	260,343
2132591	I-295	0	0	22,950	0	0	22,950
2132729	I-10	50,000	50,000	0	0	0	100,000
2133012	I-10 / MARIETTA INTERCHANGE	0	86,961	119,016	113,900	235,200	555,077
2133043	I-95	1,022,877	217,775	215,882	0	0	1,456,534
2133231	I-95 / I-295 / SR 9A NORTH	0	194,963	0	0	0	194,963
2133457	I-295 AUXILIARY LANES	0	0	110,537	569,500	588,000	1,268,037
2133482	I-95	206,600	0	0	0	0	206,600
2135052	I-95	103,300	0	0	0	0	103,300
2174175	ITS/REGIONAL TRANSPORTATION MANAGEMENT	0	150,000	0	0	0	150,000
4169532	I-295	50,000	0	0	0	865,536	915,536
4229382	FIRST COAST OUTER BELTWAY	100,000	100,000	100,000	100,000	100,000	500,000
4229383	FIRST COAST OUTER BELTWAY	100,000	100,000	100,000	100,000	100,000	500,000
4233991	US 17 (SR 15)	0	113,385	82,650	28,475	0	224,510
4234051	ROOSEVELT BLVD (US 17) (SR 15)	309,900	0	0	0	0	309,900
4234071	SOUTHSIDE BLVD (SR 115)	206,600	213,400	0	0	0	420,000
4234081	PHILIPS HWY (SR 5) (US 1)	57,015	160,050	165,300	0	0	382,365
4234121	MARTIN LUTHER KING JR PKWY (SR 115) (US 1)	51,650	106,700	0	0	0	158,350
4234251	SR A1A	0	27,952	82,650	74,035	0	184,637
4239221	SAN JOSE BLVD (SR 13)	20,660	53,350	55,100	0	0	129,110
4240264	I-95	2,500	20,000	0	0	0	22,500

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4240265	I-95	2,500	20,000	0	0	0	22,500
4243081	US 17 (SR 15)	1,000	1,067	0	0	0	2,067
4244211	DUVAL BRIDGES REPAIR	0	0	0	12,000	0	12,000
4244221	I-295 BUCKMAN BRIDGE	51,000	100,000	0	179,393	185,220	515,613
4244231	HECKSCHER DRIVE (SR 105)	28,092	53,350	55,100	0	0	136,542
4244241	MAIN ST BRIDGE (US 1)	170,000	0	0	226,126	115,871	511,997
4244251	US 17 (SR 5)	1,000	107,541	55,100	23,678	0	187,319
4244511	SR 16	29,994	0	82,650	56,950	29,400	198,994
4244541	SR 13	64,274	0	93,097	56,950	58,800	273,121
4244711	US 90 (SR 10)	37,405	26,675	17,863	0	0	81,943
4244721	J. TURNER BUTLER BLVD (SR 202)	144,620	149,380	0	0	0	294,000
4244811	SR 16	0	214,934	385,700	227,800	0	828,434
4244851	CASSAT AVE (SR 111)	0	107,540	165,300	64,023	0	336,863
4244871	NEW KINGS RD (US 1)(SR 15)	0	101,365	93,670	75,413	0	270,448
4244941	MARTIN LUTHER KING JR PKWY (SR 115)	0	213,400	192,850	189,313	0	595,563
4246301	SR 9A	76,230	74,690	72,963	0	0	223,883
4246341	I-10	213,965	160,050	110,200	0	0	484,215
4247271	NORMANDY BLVD (SR 228)	32,540	33,611	0	0	0	66,151
4247281	SR 312	36,672	37,879	0	0	0	74,551
4247861	KING STREET (SR 5A)	5,682	0	0	0	0	5,682
4247862	KING STREET (SR 5A)	53,649	32,010	24,172	0	0	109,831
4254401	ARLINGTON EXPWY (SR 10A)	24,925	4,406	0	0	0	29,331
4259931	SR 207	26,882	17,097	0	0	0	43,979
4260001	PHILIP HWY (US 1)(SR 5)	5,165	0	0	0	0	5,165

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4260721	I-95 (SR 9)	10,000	0	0	0	0	10,000
4261691	MAIN ST (US17) (SR 5)	10,000	74,690	27,550	28,475	0	140,715
4261761	ATLANTIC BLVD EB (SR 10)	10,000	0	55,100	56,950	23,520	145,570
4269621	US 1 (SR 15)	0	11,132	0	0	0	11,132
4269631	BUSCH DR (SR 104)	0	12,729	0	0	0	12,729
4269641	NEW KINGS RD (US 1)(SR 15)	0	33,009	0	0	0	33,009
4269661	DUNN AVE (SR 104)	0	16,069	0	0	0	16,069
4269831	I-295 (SR 9A)	0	33,307	23,380	12,775	0	69,462
4272041	NORMANDY BLV (SR 228)	12,500	0	38,570	11,390	11,760	74,220
4273181	SR 13	35,875	26,386	0	0	0	62,261
4273281	NORMANDY BLVD (SR 228)	8,500	36,223	26,391	15,887	0	87,001
4273291	DUNN AVE (SR 104)	0	30,268	31,260	20,920	0	82,448
4273311	SR A1A	7,500	29,450	41,436	42,828	0	121,214
4274301	SR A1A AMELIA ISLAND TRAIL	91,650	73,350	55,100	0	0	220,100
4274501	I-295	46,687	48,224	0	0	0	94,911
4282271	SR A1A (SR 200)	1,000	0	0	0	0	1,000
4282291	SR 312	0	1,000	0	0	0	1,000
4284131	DAMES POINT BRIDGE (SR 9A) BR #720518	33,035	34,123	24,222	0	0	91,380
4284911	I-295	0	0	1,000	0	0	1,000
4286981	BLANDING BLVD (SR 21)	10,000	0	215,304	336,433	347,362	909,099
4286991	8TH ST (SR 114)	7,500	7,500	55,100	56,950	58,800	185,850
4287001	BEAVER ST (US 90) (SR 10)	10,000	10,000	88,160	91,120	94,080	293,360
4287011	BEAVER ST (SR 10)	9,000	9,000	66,120	68,340	70,560	223,020
4287021	UNIVERSITY BLVD (SR 109)	30,000	136,757	110,258	113,960	0	390,975

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4287031	DUNN AVE (SR 104)	11,000	11,000	82,650	85,425	88,200	278,275
4287041	BAYMEADOWS RD (SR 152)	15,000	15,000	128,285	132,592	136,899	427,776
4287051	ROOSEVELT BLVD (US 17) (SR 15)	30,000	30,000	186,641	192,908	199,174	638,723
4287061	PHILIPS HWY US 1 (SR 5)	25,000	25,000	191,746	198,184	204,622	644,552
4287071	NORMANDY BLVD (SR 228)	7,500	7,500	58,957	60,937	62,916	197,810
4287081	SAN JOSE BLVD (SR 13)	35,000	35,000	171,405	234,110	241,715	717,230
4287091	BEACH BLVD (US 90) (SR 212)	30,000	30,000	131,175	249,480	139,984	580,639
4287101	US 17 (SR 5)	10,000	0	133,510	251,892	260,075	655,477
4287111	US 1 (SR 15)	10,000	0	0	316,186	326,458	652,644
4287561	HART EXPY (SR 228)	0	1,000	0	0	0	1,000
4287581	I-95	0	10,670	0	0	0	10,670
4287591	SR 16	1,000	0	0	0	0	1,000
4287831	BUTLER BLVD (SR 202)	2,000	0	0	0	0	2,000
4288061	I-95 (SR 9)	10,000	0	110,200	113,900	58,800	292,900
4288091	I-95	50,000	50,000	110,200	113,900	470,400	794,500
4293042	BRANAN FIELD CHAFFEE RD (SR 23)	120,828	192,060	110,200	0	0	423,088
4295551	US 301 (SR 200)	413,200	213,400	0	0	0	626,600
4296961	I-95	5,000	0	0	0	0	5,000
4297511	I-295 (SR 9A)	3,000	0	16,530	0	0	19,530
4297512	I-295 (SR 9A)	4,000	0	30,856	0	0	34,856
4301441	VARIOUS ARTERIAL ROADWAYS IN NORTHEAST FL	141,875	0	0	0	0	141,875
4301571	SR 9A/DAMES POINT BRIDGE	0	0	10,000	0	0	10,000
4301581	HART BRIDGE (SR 228)	5,000	0	0	0	0	5,000
Total		6,766,463	6,960,973	6,265,877	7,360,556	6,091,691	33,445,560

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DIS - DIS							
2133012	I-10 / MARIETTA INTERCHANGE	0	45,264,646	0	0	0	45,264,646
Total		0	45,264,646	0	0	0	45,264,646
DITS - STATEWIDE ITS - STATE 100%.							
2132384	I-295	258,250	0	0	0	0	258,250
2133081	TMC 511 & OPERATION	800,000	860,000	0	0	0	1,660,000
Total		1,058,250	860,000	0	0	0	1,918,250
DPTO - DPTO							
2169782	JACKSONVILLE INTERNATIONAL AIRPORT	0	964,401	0	0	0	964,401
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	1,586,180	0	1,586,180
2170133	HERLONG AIRPORT	0	0	260,133	0	0	260,133
2170136	HERLONG AIRPORT	85,000	0	0	0	0	85,000
4117591	BLOCK GRANT OPERATING FUNDS	1,000,352	464,335	251,295	452,112	67,731	2,235,825
4117633	NORTH FLORIDA TPO - SECTION 5303	42,324	42,324	42,324	42,324	42,324	211,620
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	323,199	342,993	322,080	0	0	988,272
4228351	NORFOLK SOUTHERN	1,591,875	0	0	0	0	1,591,875
4239821	CECIL FIELD	0	1,000,000	0	0	0	1,000,000
4254541	JACKSONVILLE JTA	320,000	0	0	0	0	320,000
4254591	HERLONG MUNICIPAL	0	0	100,000	0	0	100,000
4254601	HERLONG MUNICIPAL	0	0	50,000	0	0	50,000
4254611	HERLONG AIRPORT	0	0	41,750	0	0	41,750
4254621	CRAIG AIRPORT	0	0	22,500	0	0	22,500
4254641	CRAIG AIRPORT	0	0	500,000	0	0	500,000
4254651	CRAIG AIRPORT	0	0	30,000	0	0	30,000
4254661	CECIL FIELD	0	0	134,500	0	0	134,500

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DPTO - DPTO							
4254691	CECIL FIELD	1,060,000	0	133,664	0	0	1,193,664
4272121	ST AUGUSTINE AIRPORT	900,000	0	500,000	0	0	1,400,000
4272431	ST AUG APT DESIGN &	0	0	0	50,000	0	50,000
4272441	ST AUG APT DESIGN &	0	0	0	25,000	0	25,000
4272442	ST AUG APT	0	0	0	25,000	0	25,000
4275141	CECIL FIELD UPGRADE	0	0	0	70,625	0	70,625
4275241	CECIL FIELD DESIGN	0	591,150	0	0	0	591,150
4275261	CRAIG MUNICIPAL APT	0	0	0	91,875	0	91,875
4275271	CECIL FIELD DESIGN	0	0	0	287,500	0	287,500
4275281	CECIL FIELD DESIGN &	0	0	0	50,000	0	50,000
4275311	CECIL FIELD DESIGN &	0	105,699	341,456	0	0	447,155
4288211	ST AUGUSTINE APT	0	0	0	0	347,060	347,060
4288381	ST AUGUSTINE APT	0	0	0	0	50,000	50,000
4288401	ST AUGUSTINE APT	0	0	0	0	25,000	25,000
4303001	NASSAU COUNTY TRANSPORTATION CENTER	267,000	0	0	0	0	267,000
4303031	JTA COMMUTE BENEFIT	62,500	0	0	0	0	62,500
4303311	JTA OAKLEAF-ARGYLE-COLLINS COMMUNITY	361,700	0	0	0	0	361,700
4303321	JTA SIGNAL PRIORITY	325,000	0	0	0	0	325,000
Total		6,338,950	3,510,902	2,729,702	2,680,616	532,115	15,792,285
DS - STATE PRIMARY HIGHWAYS & PTO							
2082074	PARK AVE (US 17) (SR 15)	50,000	0	0	0	0	50,000
2091374	MAIN ST (US 17)	1,047,298	0	0	0	0	1,047,298
2095455	MARTIN LUTHER KING JR PKWY (SR 115)	37,267,785	0	0	0	0	37,267,785
2096485	NORMANDY BLVD (SR 228)	1,449,545	0	0	0	0	1,449,545

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
2107112	SR A1A (SR 200)	44,295	3,480,399	0	0	0	3,524,694
2107124	SR A1A (SR 200)	0	7,000,000	4,039,514	8,000,000	27,400,800	46,440,314
2132452	I-95	20,660	0	0	0	0	20,660
2132514	I-295	0	0	0	3,766,873	0	3,766,873
2132591	I-295	0	0	3,995,843	0	0	3,995,843
4117591	BLOCK GRANT OPERATING FUNDS	0	428,958	0	0	0	428,958
4229382	FIRST COAST OUTER BELTWAY	50,000	0	0	682,430	788,659	1,521,089
4229383	FIRST COAST OUTER BELTWAY	600,000	3,800,000	1,828,713	850,000	0	7,078,713
4233991	US 17 (SR 15)	0	26,888	0	0	0	26,888
4234251	SR A1A	0	15,066	0	0	0	15,066
4244711	US 90 (SR 10)	28,583	0	0	0	0	28,583
4244811	SR 16	25,000	5,843,872	0	0	0	5,868,872
4254691	CECIL FIELD	136,000	0	804,822	0	0	940,822
4269621	US 1 (SR 15)	0	1,258,869	0	0	0	1,258,869
4269631	BUSCH DR (SR 104)	13,326	95,468	0	0	0	108,794
4269641	NEW KINGS RD (US 1)(SR 15)	0	2,164,081	0	0	0	2,164,081
4269661	DUNN AVE (SR 104)	0	2,056,851	0	0	0	2,056,851
4273291	DUNN AVE (SR 104)	122,303	2,561	0	0	0	124,864
4273311	SR A1A	75,000	0	0	0	0	75,000
4287111	US 1 (SR 15)	0	0	0	8,901,855	0	8,901,855
4293042	BRANAN FIELD CHAFFEE RD (SR 23)	7,227,462	0	0	0	0	7,227,462
Total		48,157,257	26,173,013	10,668,892	22,201,158	28,189,459	135,389,779
DU - STATE PRIMARY/FEDERAL REIMB							
4117633	NORTH FLORIDA TPO - SECTION 5303	338,596	338,596	338,596	338,596	338,596	1,692,980

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DU - STATE PRIMARY/FEDERAL REIMB							
4233151	CLAY CO COA-TRANSIT OPERATING/ADMIN	209,708	220,243	231,255	0	0	661,206
4233171	FED SECT 5311 OPERATING	147,408	154,776	162,514	0	0	464,698
4233221	NASSAU CO COA - TRANSIT OPERATING/ADMIN	223,565	234,738	246,474	0	0	704,777
4233241	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	158,476	166,395	174,715	0	0	499,586
4272541	CLAY CO FED SECT 5311 RURAL TRANSIT	0	0	0	242,818	254,959	497,777
4272561	DUVAL COUNTY	0	0	0	170,640	179,172	349,812
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	0	0	0	258,798	271,738	530,536
4272651	ST JOHNS CO FED SECT 5311 RURAL TRANSIT	0	0	0	183,451	192,624	376,075
Total		1,077,753	1,114,748	1,153,554	1,194,303	1,237,089	5,777,447
EB - EQUITY BONUS							
2082115	BLANDING BLVD (SR 21)	130,233	0	0	0	0	130,233
2082291	COLLEGE DR EXTENSION (CLEVELAND	0	0	0	468,710	0	468,710
2090962	OLD ROOSEVELT BLVD (SR 15)	4,134,621	0	0	0	0	4,134,621
2107124	SR A1A (SR 200)	0	0	0	0	18,051,600	18,051,600
2133012	I-10 / MARIETTA INTERCHANGE	1,851,182	0	0	0	0	1,851,182
4229382	FIRST COAST OUTER BELTWAY	0	0	111,395	0	0	111,395
4229383	FIRST COAST OUTER BELTWAY	0	0	1,600,000	0	0	1,600,000
4239221	SAN JOSE BLVD (SR 13)	100,000	0	0	0	0	100,000
4244541	SR 13	0	0	16,530	0	0	16,530
4244711	US 90 (SR 10)	3,037,020	0	0	0	0	3,037,020
4252821	MAIN ST. (US 17) (SR 15)	575,000	0	0	0	0	575,000
4252831	HECKSCHER DR (SR 105)	260,000	0	0	0	0	260,000
4252841	MAIN ST. (SR 5) (US 17)	340,000	0	0	0	0	340,000
4252851	NORWOOD AVE (SR 117)	250,000	0	0	0	0	250,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
EB - EQUITY BONUS							
4260312	CHESTER ROAD	0	101,000	1,001	0	113,501	215,502
4272181	FERRIS AVENUE (SR 16)	0	335,000	0	0	0	335,000
4272191	EDGEWOOD AVE (SR 111)	0	375,000	0	0	0	375,000
4272201	BEAVER ST W (US 90) (SR 10)	0	250,000	0	0	0	250,000
4272221	TIMIQUANA AVE (SR 134)	0	0	350,000	0	0	350,000
4272241	US 17 (SR 5)	0	0	375,000	0	0	375,000
4274501	I-295	10,330	0	0	0	0	10,330
4281861	NASSAU COUNTY	13,654	0	0	0	0	13,654
4281862	NASSAU COUNTY	13,987	0	0	0	0	13,987
4287011	BEAVER ST (SR 10)	0	0	1,799,070	0	0	1,799,070
4287021	UNIVERSITY BLVD (SR 109)	0	3,191,610	24,553	0	0	3,216,163
4287041	BAYMEADOWS RD (SR 152)	0	0	3,403,935	0	0	3,403,935
4288421	THREE SIDEWALKS	35,165	0	0	0	0	35,165
4293041	BRANAN FIELD CHAFFEE RD (SR 23)	1,162,125	0	0	0	0	1,162,125
4293042	BRANAN FIELD CHAFFEE RD (SR 23)	516,500	0	0	0	0	516,500
4297521	SIDEWALK PROJECTS	2,500	0	82,650	0	0	85,150
4300641	BLANDING BLVD (SR 21) AND COLLEGE DR	10,330	0	0	0	0	10,330
4300701	US 17 (SR 15)	0	0	22,040	0	0	22,040
Total		12,442,647	4,252,610	7,786,174	468,710	18,165,101	43,115,242
FAA - FEDERAL AVIATION ADMIN							
2171203	ST. AUGUSTINE AIRPORT	2,565,000	0	0	0	0	2,565,000
2171204	ST. AUGUSTINE AIRPORT	0	2,850,000	0	0	0	2,850,000
4272431	ST AUG APT DESIGN &	0	0	0	1,000,000	0	1,000,000
4272441	ST AUG APT DESIGN &	0	0	0	950,000	0	950,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
FAA - FEDERAL AVIATION ADMIN							
4272442	ST AUG APT	0	0	0	950,000	0	950,000
4275141	CECIL FIELD UPGRADE	0	0	0	150,000	0	150,000
4275261	CRAIG MUNICIPAL APT	0	0	0	3,491,250	0	3,491,250
4275281	CECIL FIELD DESIGN &	0	0	0	950,000	0	950,000
4275311	CECIL FIELD DESIGN &	0	150,000	150,000	0	0	300,000
4288381	ST AUGUSTINE APT	0	0	0	0	1,900,000	1,900,000
4288401	ST AUGUSTINE APT	0	0	0	0	950,000	950,000
PFL1560	CRG Runway 14 Easement	0	0	0	1,330,000	0	1,330,000
PFL1641	Rehab Runway 7/25 (Overlay)	0	0	0	0	2,400,000	2,400,000
PFL1865	VQQ Update Master Plan	0	0	285,000	0	0	285,000
PFL1939	JIA Land Acquisition Parcel C1	0	0	0	0	7,500,000	7,500,000
PFL2037	Runway 7/25 Obstruction Clearance	0	0	0	75,000	0	75,000
PFL5740	JIA Wetland Mitigation Rwy 7R/25L	0	0	6,375,000	0	0	6,375,000
PFL6680	HEG Design Runway 7/25 Extension	0	0	0	0	380,000	380,000
PFL8719	VQQ Wildlife/Security/Perimeter Fence	1,425,000	0	0	0	0	1,425,000
PFL8967	JIA Wildlife Fencing	0	750,000	0	0	0	750,000
PFL9026	VQQ Wildlife Hazard Assessment	61,750	0	0	0	0	61,750
PFL9027	CRG Wildlife Hazard Assessment	61,750	0	0	0	0	61,750
PFL9028	HEG Wildlife Hazard Assessment	0	0	61,750	0	0	61,750
PFL9143	Install Street Lights on Aviation Drive	285,000	0	0	0	0	285,000
PFL9148	CRG Rehab Street Lights (Bragg & Doolittle)	0	308,750	0	0	0	308,750
PFL9171	JIA Electrical Substation Upgrade PhV	1,346,250	0	0	0	0	1,346,250
PFL9173	JIA Terminal and Concourses Lower Terrazo	1,296,000	0	0	0	0	1,296,000
PFL9175	JIA Design/Construct RWY 7/25 Overrun	0	0	0	0	750,000	750,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
FAA - FEDERAL AVIATION ADMIN							
PFL9176	JIA Computer Based Training SIDA	375,000	0	0	0	0	375,000
PFL9177	JIA Electrical Substation Upgrade Ph VI	0	2,520,000	0	0	0	2,520,000
Total		7,415,750	6,578,750	6,871,750	8,896,250	13,880,000	43,642,500
FTA - FEDERAL TRANSIT ADMINISTRATION							
2159115	SECTION 5309 - FIXED GUIDEWAY	390,854	534,431	534,431	561,152	589,210	2,610,078
4040201	SECTION 5307 CAPITAL PURCHASES	8,439,062	9,495,141	10,417,844	10,600,666	10,795,953	49,748,666
4067898	ST. JOHNS COA - 5307 CAPITAL & OPERATION	898,425	988,268	1,087,094	1,095,803	1,104,512	5,174,102
4068441	SECTION 5307 CAPITAL PURCHASES	5,163,610	5,885,176	6,846,641	6,915,820	6,991,526	31,802,773
4089671	SECTION 5307 CAPITAL PURCHASES	1,478,156	1,482,944	2,088,573	2,103,201	2,120,026	9,272,900
4117601	SECTION 5307 CAPITAL PURCHASES	2,110,138	2,120,076	2,618,522	2,633,331	2,650,382	12,132,449
4211661	SECTION 5316 - JOB ACCESS / REVERSE	534,966	802,449	842,571	884,700	928,935	3,993,621
4211671	SECTION 5317 - NEW FREEDOM PROGRAM	350,427	367,948	386,645	405,662	425,945	1,936,627
Total		19,365,638	21,676,433	24,822,321	25,200,335	25,606,489	116,671,216
FTAT - FHWA TRANSFER TO FTA (NON-BUD)							
2159233	JTA / STP FUNDS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
4067899	ST. JOHNS COA - STP FUNDS	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
GMR - GMR							
2091687	SR 9A	162,000	14,173,903	0	0	0	14,335,903
2092944	SR 9B PHASE III	0	0	1,513,010	56,942,369	0	58,455,379
2092947	SR 9B PHASE II	0	0	0	2,968,833	0	2,968,833
2096584	SR 9A	2,000,000	0	0	0	0	2,000,000
2133012	I-10 / MARIETTA INTERCHANGE	0	23,715,471	0	0	0	23,715,471
2174175	ITS/REGIONAL TRANSPORTATION MANAGEMENT	0	15,000,000	0	0	0	15,000,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
GMR - GMR							
	Total	2,162,000	52,889,374	1,513,010	59,911,202	0	116,475,586
GRSC - GROWTH MANAGEMENT FOR SCOP							
4282031	BAY ROAD (CR 115)	936,656	0	0	0	0	936,656
4282032	BAY ROAD (CR 115)	0	963,000	0	0	0	963,000
	Total	936,656	963,000	0	0	0	1,899,656
HPP - HIGH PRIORITY PROJECTS							
27	CLARK RD. INTERSTATE ACCESS IMPMTS.	2,000,000	0	0	0	0	2,000,000
30	ARLINGTON EXPRESSWAY TRANSIT & PED.	300,000	0	0	0	0	300,000
32	SOUTEL DR. ROAD & TRANSIT IMPMTS.	50,000	0	0	0	0	50,000
	Total	2,350,000	0	0	0	0	2,350,000
HSP - HSP							
2096101	SAN JOSE BLVD (SR 13)	596,144	0	0	0	0	596,144
2096159	MAIN ST (US17) (SR 5)	0	5,003,984	0	0	0	5,003,984
2096923	DUVAL COUNTY LIGHTING	600,000	0	0	0	0	600,000
4239221	SAN JOSE BLVD (SR 13)	4,561,401	0	0	0	0	4,561,401
4273281	NORMANDY BLVD (SR 228)	85,000	443,499	0	0	0	528,499
4273291	DUNN AVE (SR 104)	0	430,440	0	0	0	430,440
4273311	SR A1A	0	403,385	0	0	0	403,385
4296961	I-95	172,000	0	0	0	0	172,000
4297511	I-295 (SR 9A)	300,000	0	1,196,331	0	0	1,496,331
4297512	I-295 (SR 9A)	400,000	0	2,914,239	0	0	3,314,239
4297521	SIDEWALK PROJECTS	250,000	0	3,030,500	0	0	3,280,500
	Total	6,964,545	6,281,308	7,141,070	0	0	20,386,923
IMD - INTERSTATE MAINTENANCE DISCRET							
12	I-95 / J. TURNER BUTLER BLVD./PHILIPS HWY.	1,500,000	1,300,000	0	0	0	2,800,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
IMD - INTERSTATE MAINTENANCE DISCRET							
Total		1,500,000	1,300,000	0	0	0	2,800,000
JAA - Jacksonville Aviation Authority							
A1	ALL JAA AIRPORTS	1,750,000	1,750,000	1,750,000	1,750,000	0	7,000,000
A100	JACKSONVILLE INTERNATIONAL AIRPORT	500,000	0	0	0	0	500,000
A101	JACKSONVILLE INTERNATIONAL AIRPORT	2,000,000	0	0	0	0	2,000,000
A103	JACKSONVILLE INTERNATIONAL AIRPORT	0	1,250,000	0	0	0	1,250,000
A104	JACKSONVILLE INTERNATIONAL AIRPORT	2,000,000	0	0	0	0	2,000,000
A108	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	825,000	0	825,000
A109	JACKSONVILLE INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	1,000,000
A11	CECIL FIELD	3,000,000	0	0	0	0	3,000,000
A113	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	500,000	0	500,000
A12	CECIL FIELD	0	0	800,000	0	0	800,000
A121	JACKSONVILLE INTERNATIONAL AIRPORT	2,000,000	0	0	0	0	2,000,000
A123	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	1,500,000	0	1,500,000
A125	JACKSONVILLE INTERNATIONAL AIRPORT	0	1,000,000	0	0	0	1,000,000
A126	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	12,000,000	0	12,000,000
A128	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	2,000,000	0	0	2,000,000
A13	CECIL FIELD	700,000	0	0	0	0	700,000
A130	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	2,000,000	0	2,000,000
A131	Jacksonville International Airport	1,000,000	0	0	0	0	1,000,000
A133	JACKSONVILLE INTERNATIONAL AIRPORT	0	550,000	0	0	0	550,000
A138	JACKSONVILLE INTERNATIONAL AIRPORT	400,000	0	0	0	0	400,000
A15	CECIL FIELD	0	800,000	0	0	0	800,000
A16	CECIL FIELD	0	800,000	0	0	0	800,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JAA - Jacksonville Aviation Authority							
A17	CECIL FIELD	0	1,000,000	0	0	0	1,000,000
A18	CECIL FIELD	0	750,000	0	0	0	750,000
A2	CECIL FIELD	0	1,200,000	0	0	0	1,200,000
A22	CECIL FIELD	1,000,000	0	0	0	0	1,000,000
A23	CECIL FIELD	2,000,000	0	0	0	0	2,000,000
A25	CECIL FIELD	7,000,000	0	0	0	0	7,000,000
A26	CECIL FIELD	0	0	1,000,000	0	0	1,000,000
A27	CECIL FIELD	30,000,000	0	0	0	0	30,000,000
A31	CECIL FIELD	250,000	0	0	0	0	250,000
A32	CECIL FIELD	0	2,200,000	2,500,000	0	0	4,700,000
A33	CECIL FIELD	0	0	0	1,000,000	0	1,000,000
A34	CECIL FIELD	1,900,000	0	0	0	0	1,900,000
A35	CECIL FIELD	2,200,000	0	0	0	0	2,200,000
A36	CECIL FIELD	0	1,800,000	0	0	0	1,800,000
A37	CECIL FIELD	1,000,000	0	0	0	0	1,000,000
A39	CECIL FIELD	0	0	150,000	170,000	2,680,000	3,000,000
A43	CECIL FIELD	0	0	125,000	0	0	125,000
A45	CRAIG AIRPORT	0	0	300,000	1,900,000	1,600,000	3,800,000
A46	CRAIG AIRPORT	100,000	0	0	0	0	100,000
A47	CRAIG AIRPORT	1,000,000	0	0	0	0	1,000,000
A48	CRAIG AIRPORT	300,000	0	0	0	0	300,000
A50	CRAIG AIRPORT	0	0	1,100,000	0	0	1,100,000
A53	CRAIG AIRPORT	0	0	0	1,000,000	0	1,000,000
A54	CRAIG AIRPORT	550,000	0	0	0	0	550,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JAA - Jacksonville Aviation Authority							
A56	CRAIG AIRPORT	0	0	0	0	500,000	500,000
A60	CRAIG AIRPORT	0	500,000	0	0	0	500,000
A61	CRAIG AIRPORT	0	1,400,000	0	0	0	1,400,000
A63	CRAIG AIRPORT	0	300,000	0	0	0	300,000
A64	CRAIG AIRPORT	0	1,200,000	0	0	0	1,200,000
A66	CRAIG AIRPORT	0	0	470,000	0	0	470,000
A67	CRAIG AIRPORT	0	0	1,000,000	0	0	1,000,000
A69	HERLONG AIRPORT	0	1,700,000	0	0	0	1,700,000
A7	CECIL FIELD	0	0	0	2,000,000	0	2,000,000
A70	HERLONG AIRPORT	0	350,000	0	0	0	350,000
A72	HERLONG AIRPORT	0	300,000	0	0	0	300,000
A73	HERLONG AIRPORT	0	0	0	1,000,000	0	1,000,000
A74	HERLONG AIRPORT	0	0	0	0	1,000,000	1,000,000
A76	HERLONG AIRPORT	0	0	120,000	0	0	120,000
A77	HERLONG AIRPORT	2,200,000	0	0	0	0	2,200,000
A81	HERLONG AIRPORT	1,000,000	0	0	0	0	1,000,000
A82	HERLONG AIRPORT	0	0	0	0	1,265,000	1,265,000
A85	HERLONG AIRPORT	0	0	0	0	300,000	300,000
A86	HERLONG AIRPORT	0	0	0	500,000	0	500,000
A87	HERLONG AIRPORT	0	0	0	500,000	0	500,000
A89	HERLONG AIRPORT	0	300,000	0	0	0	300,000
A91	HERLONG AIRPORT	0	0	0	750,000	0	750,000
A92	HERLONG AIRPORT	0	0	0	1,200,000	0	1,200,000
A94	JACKSONVILLE INTERNATIONAL AIRPORT	0	1,275,000	0	0	0	1,275,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JAA - Jacksonville Aviation Authority							
A98	JACKSONVILLE INTERNATIONAL AIRPORT	500,000	0	0	0	0	500,000
A99	JACKSONVILLE INTERNATIONAL AIRPORT	2,250,000	0	0	0	0	2,250,000
Total		66,600,000	21,425,000	11,315,000	28,595,000	7,345,000	135,280,000
L - FEDERAL LANDSCAPING/SCENIC							
PFL8678	CRG Replace Entrance Sign and Landscape	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
LF - LOCAL FUNDS							
2082077	PARK AVE (US 17) (SR 15)	5,010,434	0	0	0	0	5,010,434
2102302	SR 313 (SR 312 EXTENSION)	0	638,689	0	0	0	638,689
2133012	I-10 / MARIETTA INTERCHANGE	500,000	0	0	0	0	500,000
2159115	SECTION 5309 - FIXED GUIDEWAY	97,714	133,608	133,608	140,289	147,303	652,522
2159233	JTA / STP FUNDS	250,000	250,000	250,000	250,000	250,000	1,250,000
2169782	JACKSONVILLE INTERNATIONAL AIRPORT	1,954,350	1,978,150	0	0	0	3,932,500
2169784	JACKSONVILLE INTERNATIONAL AIRPORT	0	0	0	2,000,000	4,500,000	6,500,000
2170133	HERLONG AIRPORT	0	0	400,000	0	0	400,000
2170135	HERLONG AIRPORT	350,000	0	0	0	0	350,000
2170136	HERLONG AIRPORT	85,000	0	0	0	0	85,000
2171203	ST. AUGUSTINE AIRPORT	67,500	0	0	0	0	67,500
2171204	ST. AUGUSTINE AIRPORT	0	75,000	0	0	0	75,000
2175011	TRANSPORTATION DISADVANTAGED T/E GRANT	29,844	32,518	33,840	33,796	33,796	163,794
2175121	TD COMMISSION TRIP & EQUIPMENT GRANT	162,022	139,479	144,361	144,196	144,196	734,254
2175331	TRANSPORTATION DISADVANTAGED T/E GRANT	24,833	26,297	27,216	27,185	27,185	132,716
2175411	TRANSPORTATION DISADVANTAGED T/E GRANT	31,671	35,758	37,330	37,277	37,277	179,313
34	BRT NORTH CORRIDOR PROJECT JACKSONVILLE	15,772,800	0	0	0	0	15,772,800

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
4040201	SECTION 5307 CAPITAL PURCHASES	2,057,140	2,294,585	2,525,523	2,571,224	2,620,047	12,068,519
4067898	ST. JOHNS COA - 5307 CAPITAL & OPERATION	133,100	146,410	161,051	273,951	276,128	990,640
4067899	ST. JOHNS COA - STP FUNDS	250,000	250,000	250,000	250,000	250,000	1,250,000
4068441	SECTION 5307 CAPITAL PURCHASES	1,290,907	1,401,299	1,711,665	1,728,960	1,747,886	7,880,717
4089671	SECTION 5307 CAPITAL PURCHASES	369,539	370,539	522,144	525,801	530,008	2,318,031
4099425	ST. AUGUSTINE AIRPORT	500,000	0	0	0	0	500,000
4117591	BLOCK GRANT OPERATING FUNDS	5,437,658	3,828,041	3,936,314	3,971,946	4,061,028	21,234,987
4117601	SECTION 5307 CAPITAL PURCHASES	527,535	530,020	654,631	658,333	662,596	3,033,115
4117633	NORTH FLORIDA TPO - SECTION 5303	42,324	42,324	42,324	42,324	42,324	211,620
4184411	ST JOHNS COUNTY BLOCK GRANT OPERATING	323,199	342,993	343,771	346,883	354,664	1,711,510
4211661	SECTION 5316 - JOB ACCESS / REVERSE	534,966	802,449	842,571	884,700	928,935	3,993,621
4211671	SECTION 5317 - NEW FREEDOM PROGRAM	350,427	367,948	386,645	405,662	425,945	1,936,627
4228351	NORFOLK SOUTHERN	1,591,875	0	0	0	0	1,591,875
4233151	CLAY CO COA-TRANSIT OPERATING/ADMIN	209,708	220,243	231,255	0	0	661,206
4233171	FED SECT 5311 OPERATING	147,408	154,776	162,514	0	0	464,698
4233221	NASSAU CO COA - TRANSIT OPERATING/ADMIN	223,565	234,738	246,474	0	0	704,777
4233241	ST. JOHNS COA - SECTION 5311 RURAL TRANSIT	158,476	166,395	174,715	0	0	499,586
4234081	PHILIPS HWY (SR 5) (US 1)	77,475	0	0	0	0	77,475
4239221	SAN JOSE BLVD (SR 13)	250,000	0	0	0	0	250,000
4239821	CECIL FIELD	0	1,500,000	0	0	0	1,500,000
4243072	I-95	0	4,835,000	0	0	0	4,835,000
4254541	JACKSONVILLE JTA	320,000	0	0	0	0	320,000
4254591	HERLONG MUNICIPAL	0	0	100,000	0	0	100,000
4254601	HERLONG MUNICIPAL	0	0	50,000	0	0	50,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
4254611	HERLONG AIRPORT	0	0	330,000	0	0	330,000
4254621	CRAIG AIRPORT	0	0	135,000	0	0	135,000
4254641	CRAIG AIRPORT	0	0	500,000	0	0	500,000
4254651	CRAIG AIRPORT	0	0	180,000	0	0	180,000
4254661	CECIL FIELD	0	0	134,500	0	0	134,500
4254691	CECIL FIELD	1,560,000	0	2,260,152	0	0	3,820,152
4260321	CR 218	0	500,000	6,500,000	5,664,599	0	12,664,599
4272121	ST AUGUSTINE AIRPORT	900,000	0	500,000	0	0	1,400,000
4272431	ST AUG APT DESIGN &	0	0	0	50,000	0	50,000
4272441	ST AUG APT DESIGN &	0	0	0	25,000	0	25,000
4272442	ST AUG APT	0	0	0	25,000	0	25,000
4272443	ST AUGUSTINE AIRPORT	0	0	0	500,000	0	500,000
4272541	CLAY CO FED SECT 5311 RURAL TRANSIT	0	0	0	242,818	254,959	497,777
4272561	DUVAL COUNTY	0	0	0	170,640	179,172	349,812
4272631	NASSAU COUNTY FED SECT 5311 RURAL TRANSIT	0	0	0	258,798	271,738	530,536
4272651	ST JOHNS CO FED SECT 5311 RURAL TRANSIT	0	0	0	183,451	192,624	376,075
4275141	CECIL FIELD UPGRADE	0	0	0	70,625	0	70,625
4275241	CECIL FIELD DESIGN	650,650	1,072,500	0	0	0	1,723,150
4275261	CRAIG MUNICIPAL APT	0	0	0	91,875	0	91,875
4275271	CECIL FIELD DESIGN	0	0	0	287,500	0	287,500
4275281	CECIL FIELD DESIGN &	0	0	0	50,000	0	50,000
4275291	CECIL FIELD DESIGN &	0	0	0	1,000,000	0	1,000,000
4275301	HERLONG APT DESIGN &	0	0	0	500,000	0	500,000
4275311	CECIL FIELD DESIGN &	0	105,699	1,000,000	500,000	0	1,605,699

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
4288211	ST AUGUSTINE APT	0	0	0	0	1,000,000	1,000,000
4288381	ST AUGUSTINE APT	0	0	0	0	50,000	50,000
4288401	ST AUGUSTINE APT	0	0	0	0	25,000	25,000
4303001	NASSAU COUNTY TRANSPORTATION CENTER	267,000	0	0	0	0	267,000
4303031	JTA COMMUTE BENEFIT	62,500	0	0	0	0	62,500
4303311	JTA OAKLEAF-ARGYLE-COLLINS COMMUNITY	361,700	0	0	0	0	361,700
A1	ALL JAA AIRPORTS	0	0	0	0	1,750,000	1,750,000
A112	JACKSONVILLE INTERNATIONAL AIRPORT	3,600,000	3,600,000	0	0	0	7,200,000
A116	JACKSONVILLE INTERNATIONAL AIRPORT	1,000,000	0	0	0	0	1,000,000
C10	CR 218 WIDENING	0	500,000	7,000,000	0	0	7,500,000
C11	CR 220 WIDENING	0	2,300,243	0	0	0	2,300,243
PFL0079	HEG EA for Turf Runway	0	0	0	250,000	0	250,000
PFL1041	CRG Land Acquisition for RWY Approaches	0	0	0	0	600,000	600,000
PFL1457	CRG Corporate THangar	0	0	2,500,000	0	0	2,500,000
PFL1458	CRG Corporate Hangar	0	0	0	0	2,000,000	2,000,000
PFL1560	CRG Runway 14 Easement	0	0	0	70,000	0	70,000
PFL1600	JIA Security Fence & Upgrades (Ph II)	1,000,000	0	0	0	0	1,000,000
PFL1604	Air Cargo Landside Infrastructure Improvements	0	0	0	0	1,653,000	1,653,000
PFL1607	Demo Mx & Exec FBO Hangar	0	0	0	1,000,000	0	1,000,000
PFL1608	Rehab Air Cargo Apron	0	0	0	3,000,000	0	3,000,000
PFL1641	Rehab Runway 7/25 (Overlay)	0	0	0	0	600,000	600,000
PFL1717	JIA Air Cargo Apron Pavement Rehab	0	0	0	0	3,000,000	3,000,000
PFL1725	Construct Security Fence and Security Upgrades JIA	0	0	0	0	3,200,000	3,200,000
PFL1727	Construct Security Access Perimeter Road	0	1,000,000	0	0	0	1,000,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
PFL1859	VQQ Rehab RWY 9R/27L	0	1,136,000	0	0	0	1,136,000
PFL1865	VQQ Update Master Plan	0	0	15,000	0	0	15,000
PFL1868	VQQ Southside GA Corporate Hangar	0	0	0	0	5,500,000	5,500,000
PFL1880	CRg Construct Coporate Hangars	0	0	0	0	1,400,000	1,400,000
PFL1881	CRG Construct Corporate HANGAR 53 AND 54	0	0	0	1,500,000	0	1,500,000
PFL1884	CRG Deisgn and Construct Coporate Hangar	0	0	1,500,000	0	0	1,500,000
PFL1885	CRG Rehab Sky Harbor Ramp	0	550,000	0	0	0	550,000
PFL1896	CRG Construct Southside THangars	0	0	500,000	0	0	500,000
PFL1913	JIA West GA Hangar	0	0	0	4,551,000	0	4,551,000
PFL1924	JIA Rehab Economy Lot 2	0	0	0	0	1,400,000	1,400,000
PFL1939	JIA Land Acquisition Parcel C1	0	0	0	0	2,500,000	2,500,000
PFL2021	HEG Install Localizer Runway 25	0	0	0	300,000	0	300,000
PFL2028	HEG Renovate Terminal Building	310,000	0	0	0	0	310,000
PFL2033	HEG Construct Helo Landing and Parking	0	0	0	0	650,000	650,000
PFL2037	Runway 7/25 Obstruction Clearance	0	0	0	25,000	0	25,000
PFL2306	HEG REILS and ODALS on Runway 7/25	0	0	166,666	0	0	166,666
PFL3902	JIA Runway 13/31 Rehab-Overlay	0	0	0	0	2,220,000	2,220,000
PFL4153	CRG Perimeter Road Rehab	0	0	0	0	250,000	250,000
PFL5623	VQQ Rehab Terminal Road and Parking Lot	0	0	0	0	600,000	600,000
PFL5740	JIA Wetland Mitigation Rwy 7R/25L	0	0	2,125,000	0	0	2,125,000
PFL6656	VQQ COConstruct Taxiway D North	0	800,000	0	0	0	800,000
PFL6680	HEG Design Runway 7/25 Extension	0	0	0	0	20,000	20,000
PFL7230	VQQ Eastside Infrastructure PhIII	0	2,000,000	0	0	0	2,000,000
PFL7280	JIA Air Cargo Surface Storage	0	0	500,000	0	0	500,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
PFL7632	VQQ Roof Rehab Bldgs 289,193,818,844,334,339	0	0	0	575,000	0	575,000
PFL7635	VQQ Drainage Rehab Ph III	0	0	0	0	500,000	500,000
PFL7686	VQQ Joint/Crack Seal Airfield Surfaces	0	0	500,000	0	0	500,000
PFL7687	VQQ Fire Suppression Well #4	60,000	0	0	0	0	60,000
PFL7690	VQQ Apron Rehab Hangar 815 and 1845	0	500,000	0	0	0	500,000
PFL7692	VQQ Eastside Infrastructure PhIV	0	0	2,000,000	0	0	2,000,000
PFL8590	JAA Rehab Flooring ADO	150,000	0	0	0	0	150,000
PFL8592	JIA Rehab Mechanical FID Board	0	0	500,000	0	0	500,000
PFL8594	JIA Rehab Mechanical FID Board	0	500,000	0	0	0	500,000
PFL8595	JIA Design Security Access Perimeter Road	0	0	1,000,000	0	0	1,000,000
PFL8603	VQQ Demo Sim City Buildings	0	15,000	0	0	0	15,000
PFL8676	HEG West Apron Design and Rehab	0	849,500	0	0	0	849,500
PFL8679	CRG Roof Rehab Bldgs 1, 2 & 11	0	500,000	0	0	0	500,000
PFL8680	CRG Obstruction Clearance 14/32 RPZ	0	500,000	0	0	0	500,000
PFL8719	VQQ Wildlife/Security/Perimeter Fence	75,000	0	0	0	0	75,000
PFL8720	VQQ Security Fence Improvements	0	50,000	0	0	0	50,000
PFL8721	VQQ Security Fence Improvements	0	0	50,000	0	0	50,000
PFL8722	VQQ Airfield Drainage Rehab PhV	0	0	0	500,000	0	500,000
PFL8723	VQQ Security Fence Improvements	0	0	0	50,000	0	50,000
PFL8734	HEG Hangar H3 Rehab	0	0	0	600,000	0	600,000
PFL8736	HEG RWY 11/29 Lighting Rehab	0	550,000	0	0	0	550,000
PFL8961	JIA Daily Garage Enhancements- Solar Array	0	0	3,000,000	0	0	3,000,000
PFL8963	JIA Upgrade Oracle to Release 12	1,300,000	0	0	0	0	1,300,000
PFL8967	JIA Wildlife Fencing	0	250,000	0	0	0	250,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
PFL9026	VQQ Wildlife Hazard Assessment	3,250	0	0	0	0	3,250
PFL9027	CRG Wildlife Hazard Assessment	3,250	0	0	0	0	3,250
PFL9028	HEG Wildlife Hazard Assessment	0	0	3,250	0	0	3,250
PFL9143	Install Street Lights on Aviation Drive	15,000	0	0	0	0	15,000
PFL9148	CRG Rehab Street Lights (Bragg & Doolittle)	0	16,250	0	0	0	16,250
PFL9149	CRG Rehab Parking for Building 1 and 11	0	0	160,000	0	0	160,000
PFL9150	CRG Rehab Mill Cove Buildings	0	0	0	750,000	0	750,000
PFL9151	CRG Purchase and Install Permanent Noise Monitors	0	0	0	200,000	0	200,000
PFL9153	CRG Rehab PAPIs Rwy 14/32 and 5/23	0	0	0	0	600,000	600,000
PFL9154	HEG Rehab GA Transient Ramp/FBO Front	0	0	450,000	0	0	450,000
PFL9157	HEG Rehab of Parking Area (Hangar 5)	0	0	1,151,000	0	0	1,151,000
PFL9158	HEG Rehab Hangar H3 Apron	0	0	300,000	0	0	300,000
PFL9159	HEG Rehab TXWY T2, T3, T4 & T5	0	0	0	600,000	0	600,000
PFL9161	HEG Rehab Runup Pads 11/29 and 7/25	0	0	0	150,000	0	150,000
PFL9171	JIA Electical Substation Upgrade PhV	153,750	0	0	0	0	153,750
PFL9172	JAA Purchase and Install Security Cameras PhIII	1,500,000	0	0	0	0	1,500,000
PFL9173	JIA Terminal and Concourses Lower Terrazo	504,000	0	0	0	0	504,000
PFL9175	JIA Design/Construct RWY 7/25 Overrun	0	0	0	0	250,000	250,000
PFL9176	JIA Computer Based Training SIDA	125,000	0	0	0	0	125,000
PFL9177	JIA Electrical Substation Upgrade Ph VI	0	1,080,000	0	0	0	1,080,000
PFLCRG292	CRG Southside GA Development	0	0	0	0	470,000	470,000
PFLJAX241	JIA Intermodal Center Planning	0	0	0	200,000	0	200,000
PFLJAX249	JIA Flight Kitchen	0	0	0	2,600,000	0	2,600,000
PFLZZC344	VQQ South GA Drainage Improvements	0	0	0	0	650,000	650,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
PFLZZC345	VQQ Develop Utilities	0	0	500,000	0	0	500,000
PFLZZC347	VQQ Develop Apron and Taxiways	0	0	0	2,000,000	0	2,000,000
PFLZZC615	VQQ Midfield Storm Water Improvements	0	0	0	0	500,000	500,000
Total		52,732,570	39,172,451	48,828,520	42,833,833	49,325,811	232,893,185
LFD - "LF" FOR STTF UTILITY WORK							
2095455	MARTIN LUTHER KING JR PKWY (SR 115)	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
NHAC - ADVANCE CONSTRUCTION (NH)							
2132594	I-295	100,000	0	0	0	0	100,000
4169532	I-295	500,000	0	0	0	5,682,241	6,182,241
Total		600,000	0	0	0	5,682,241	6,282,241
NSTP - NEW STARTS TRANSIT PROGRAM							
29	BRT, PHASE 1 (DOWNTOWN)	8,279,000	0	0	0	0	8,279,000
Total		8,279,000	0	0	0	0	8,279,000
RHH - RHH							
4292231	BEAVER ST(US 90) (SR10)	323,000	0	0	0	0	323,000
4292241	TROUT RIVER BLVD	388,000	0	0	0	0	388,000
4292281	RACETRACK RD	37,000	0	0	0	0	37,000
4292291	SAN MARCO BLVD	65,000	0	0	0	0	65,000
4292311	ST AUGUSTINE RD	33,000	0	0	0	0	33,000
4292351	LEWIS SPEEDWAY	85,000	0	0	0	0	85,000
Total		931,000	0	0	0	0	931,000
SA - STP, ANY AREA							
2082113	BLANDING BLVD (SR 21)	2,577,065	1,887,423	0	0	0	4,464,488

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SA - STP, ANY AREA							
2106612	US 1 (SR 15)	0	326,369	0	0	0	326,369
2107124	SR A1A (SR 200)	0	0	0	0	6,526,800	6,526,800
2133012	I-10 / MARIETTA INTERCHANGE	1,648,323	0	0	0	0	1,648,323
4269631	BUSCH DR (SR 104)	0	1,174,234	0	0	0	1,174,234
4272041	NORMANDY BLV (SR 228)	0	0	1,108,061	0	0	1,108,061
4284131	DAMES POINT BRIDGE (SR 9A) BR #720518	3,272,168	0	0	0	0	3,272,168
4293042	BRANAN FIELD CHAFFEE RD (SR 23)	3,608,212	0	0	0	0	3,608,212
Total		11,105,768	3,388,026	1,108,061	0	6,526,800	22,128,655
SE - STP, ENHANCEMENT							
2102865	SR 207 - BIKE PATH/TRAIL	20,660	0	0	0	0	20,660
2102867	SR 207/RAIL TRAIL	948,852	0	0	0	0	948,852
2102868	SR 207/RAIL TRAIL	400,000	0	0	0	4,624,659	5,024,659
4216982	NORMANDY BLVD (SR 228)	100,000	0	0	0	0	100,000
4243081	US 17 (SR 15)	175,000	1,593,160	0	0	0	1,768,160
4274261	GREEN COVE SPG	75,000	870,000	0	0	0	945,000
4274301	SR A1A AMELIA ISLAND TRAIL	1,730,864	0	0	0	0	1,730,864
Total		3,450,376	2,463,160	0	0	4,624,659	10,538,195
SL - STP, AREAS <= 200K							
4229382	FIRST COAST OUTER BELTWAY	1,700,000	3,000,000	0	0	0	4,700,000
4233991	US 17 (SR 15)	0	2,886,235	0	0	0	2,886,235
4293042	BRANAN FIELD CHAFFEE RD (SR 23)	5,371,600	0	0	0	0	5,371,600
Total		7,071,600	5,886,235	0	0	0	12,957,835
SR2N - SAFE ROUTES NON-INFRASTRUCTURE							
2120011	SAFE ROUTE TO SCHOOL PROGRAM	108,561	112,131	114,374	116,661	116,661	568,388

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR2N - SAFE ROUTES NON-INFRASTRUCTURE							
Total		108,561	112,131	114,374	116,661	116,661	568,388
SR2S - SAFE ROUTES - INFRASTRUCTURE							
4288421	THREE SIDEWALKS	198,336	0	0	0	0	198,336
Total		198,336	0	0	0	0	198,336
SU - STP, URBAN AREAS > 200K							
2082077	PARK AVE (US 17) (SR 15)	4,000,000	0	0	0	0	4,000,000
2082113	BLANDING BLVD (SR 21)	2,150,000	0	0	0	0	2,150,000
2082291	COLLEGE DR EXTENSION (CLEVELAND	0	0	0	3,500,000	0	3,500,000
2091687	SR 9A	979,000	1,452,360	0	0	0	2,431,360
2094666	ITS RESERVE/SU FUNDS	0	0	0	1,000,000	1,000,000	2,000,000
2102302	SR 313 (SR 312 EXTENSION)	683,000	995,015	0	0	0	1,678,015
2107123	SR A1A (SR 200)	3,452,022	0	11,337,024	0	0	14,789,046
2107124	SR A1A (SR 200)	200,000	0	0	0	0	200,000
2140117	NORTH FLORIDA TPO	250,000	250,000	250,000	250,000	250,000	1,250,000
2159233	JTA / STP FUNDS	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
2174175	ITS/REGIONAL TRANSPORTATION MANAGEMENT	0	8,500,000	0	0	0	8,500,000
4067899	ST. JOHNS COA - STP FUNDS	250,000	250,000	250,000	250,000	250,000	1,250,000
4087242	SERVICE PATROL DUVAL COUNTY ROAD RANGER	500,000	500,000	500,000	500,000	500,000	2,500,000
4260011	ITS SYSTEM MANAGER	100,000	100,000	100,000	100,000	100,000	500,000
4260312	CHESTER ROAD	0	500,000	400,000	0	4,100,001	5,000,001
4300631	BEACH BLVD (SR 212)(US 90)	50,000	0	0	0	0	50,000
4300641	BLANDING BLVD (SR 21) AND COLLEGE DR	560,000	0	0	0	0	560,000
4300651	SR A1A (SR 200)	90,000	0	0	0	0	90,000
4300661	SR A1A	0	440,000	0	0	0	440,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SU - STP, URBAN AREAS > 200K							
4300671	103RD ST (SR 134)	0	280,000	0	0	0	280,000
4300681	LEM TURNER RD (SR 115)	0	280,000	0	0	0	280,000
4300691	KING ST (SR 5A)	0	0	280,000	0	0	280,000
4300701	US 17 (SR 15)	0	0	570,000	0	0	570,000
4300711	SR A1A	0	0	30,000	0	0	30,000
4300721	SR A1A	0	0	70,000	0	0	70,000
4300731	SR A1A	0	0	50,000	0	0	50,000
Total		14,264,022	14,547,375	14,837,024	6,600,000	7,200,001	57,448,422
TDDR - TDDR							
2175011	TRANSPORTATION DISADVANTAGED T/E GRANT	26,915	25,522	25,522	25,522	25,522	129,003
2175121	TD COMMISSION TRIP & EQUIPMENT GRANT	167,849	167,849	167,849	167,849	167,849	839,245
2175331	TRANSPORTATION DISADVANTAGED T/E GRANT	12,480	10,930	10,930	10,930	10,930	56,200
2175411	TRANSPORTATION DISADVANTAGED T/E GRANT	37,742	33,727	33,727	33,727	33,727	172,650
Total		244,986	238,028	238,028	238,028	238,028	1,197,098
DTDF - TRANS DISADV - TRUST FUND							
2175011	TRANSPORTATION DISADVANTAGED T/E GRANT	258,983	267,143	279,041	278,639	278,639	1,362,445
2175012	TRANSPORTATION DISADVANTAGED LCB GRANT	22,062	22,062	22,062	20,797	20,797	107,780
2175121	TD COMMISSION TRIP & EQUIPMENT GRANT	1,057,321	1,087,458	1,291,351	1,129,919	1,129,919	5,695,968
2175122	TRANSPORTATION DISADVANTAGED LCB GRANT	37,821	37,821	37,821	35,415	35,415	184,293
2175331	TRANSPORTATION DISADVANTAGED T/E GRANT	220,070	225,743	212,568	233,736	233,736	1,125,853
2175332	TRANSPORTATION DISADVANTAGED LCB GRANT	19,769	19,769	19,769	18,496	18,496	96,299
2175411	TRANSPORTATION DISADVANTAGED T/E GRANT	278,393	288,096	251,308	301,766	301,766	1,421,329
2175412	TRANSPORTATION DISADVANTAGED LCB GRANT	21,732	21,732	21,732	20,716	20,716	106,628
Total		1,916,151	1,969,824	2,135,652	2,039,484	2,039,484	10,100,595

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
TRIP - TRIP							
2082077	PARK AVE (US 17) (SR 15)	386,602	4,200,000	0	0	0	4,586,602
2091687	SR 9A	0	2,090,998	0	0	0	2,090,998
2102302	SR 313 (SR 312 EXTENSION)	827,662	732,542	1,987,030	505,574	0	4,052,808
2107123	SR A1A (SR 200)	0	0	8,550,000	0	0	8,550,000
4243072	I-95	0	3,335,000	0	0	0	3,335,000
4260312	CHESTER ROAD	0	0	1,100,000	0	1,505,322	2,605,322
4260321	CR 218	0	0	0	5,664,599	0	5,664,599
Total		1,214,264	10,358,540	11,637,030	6,170,173	1,505,322	30,885,329

SECTION III

Funding Source Summary



5-Year Summary of Funding Source

Clay

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	22,978,485	7,992,061	5,459,641	4,579,528	27,985,039	68,994,754
Local	53,497,719	3,578,526	13,790,617	5,966,735	314,277	77,147,874
State	17,361,160	5,185,805	9,915,614	6,499,548	793,283	39,755,410
Total	93,837,364	16,756,392	29,165,872	17,045,811	29,092,599	185,898,038

5-Year Summary of Funding Source

Duval

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	132,173,502	109,601,380	136,858,363	164,966,661	54,471,749	598,071,655
Local	142,744,736	158,576,220	50,252,271	263,691,297	62,418,109	677,682,633
State	240,294,555	54,038,840	63,702,054	34,357,701	25,139,087	417,532,237
Total	515,212,793	322,216,440	250,812,688	463,015,659	142,028,945	1,693,286,525

5-Year Summary of Funding Source

Nassau

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	10,631,269	2,125,107	36,151,679	258,798	29,063,640	78,230,493
Local	794,878	271,965	284,620	296,913	309,853	1,958,229
State	9,089,880	14,730,486	23,286,620	18,516,356	36,965,205	102,588,547
Total	20,516,027	17,127,558	59,722,919	19,072,067	66,338,698	182,777,269

5-Year Summary of Funding Source

St. Johns

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	7,543,582	7,724,679	5,293,789	4,679,254	9,271,795	34,513,099
Local	4,181,887	7,270,350	2,322,674	1,825,289	2,641,480	18,241,680
State	15,374,814	13,448,344	3,154,028	2,295,148	3,035,325	37,307,659
Total	27,100,283	28,443,373	10,770,491	8,799,691	14,948,600	90,062,438

5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	173,326,838	127,443,227	183,763,472	174,484,241	120,792,223	779,810,001
Local	201,219,220	169,697,061	66,650,182	271,780,234	65,683,719	775,030,416
State	282,120,409	87,403,475	100,058,316	61,668,753	65,932,900	597,183,853
Total	656,666,467	384,543,763	350,471,970	507,933,228	252,408,842	2,152,024,270

Section A - Duval County State Highway Projects (FDOT)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
103RD ST (SR 134) FROM OLD MIDDLEBURG RD TO WESCONNETT BLVD - 4300671							
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 3.600 mi
							County: Duval
CST	SU	0	280,000	0	0	0	280,000
Total		0	280,000	0	0	0	280,000
103RD ST (SR 134) FROM DANIEL TERRACE TO CARDAN RD - 2096925							
SAFETY PROJECT							Length: 0.584 mi
							County: Duval
CST	DIH	20,660	10,670	0	0	0	31,330
CST	DDR	10,671	0	0	0	0	10,671
Total		31,331	10,670	0	0	0	42,001
8TH ST (SR 114) FROM FRANCIS STREET TO EAST OF BOULEVARD ST. - 4286991							
RESURFACING							Length: 0.584 mi
							County: Duval
PE	DIH	7,500	7,500	0	0	0	15,000
PE	DDR	150,000	0	1,500	0	0	151,500
CST	DIH	0	0	55,100	56,950	58,800	170,850
CST	DDR	0	0	1,179,911	0	0	1,179,911
Total		157,500	7,500	1,236,511	56,950	58,800	1,517,261
ACOSTA BRIDGE & CONNECTOR (SR 13) - 4260781							
BRIDGE - PAINTING							Length: 1.883 mi
							County: Duval
PE	BRRP	749,349	0	0	0	0	749,349
Total		749,349	0	0	0	0	749,349
ARLINGTON EXPWY (SR 10A) AT PALMETTO BRIDGE OVERPASS #720079 - 4254401							
BRIDGE REHABILITATION							Length: 0.026 mi
							County: Duval
CST	DIH	24,925	4,406	0	0	0	29,331
Total		24,925	4,406	0	0	0	29,331

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ATLANTIC BLVD (SR 10) FROM GLYNLEA ROAD TO CARAVAN TRAIL - 2095743							
TRAFFIC SIGNAL UPDATE							Length: 1.695 mi
County: Duval							
CST	DIH	2,221	53,350	55,100	0	0	110,671
CST	DDR	1,812,111	0	0	0	0	1,812,111
Total		1,814,332	53,350	55,100	0	0	1,922,782

ATLANTIC BLVD (SR 10A) AT ST. JOHNS RIVER BRIDGE #720076 - 2095412							
FENDER WORK							Length: 1.397 mi
County: Duval							
PE	DIH	101,000	100,000	0	0	0	201,000
PE	BRRP	250,000	0	0	0	0	250,000
CST	DIH	0	0	222,365	172,881	119,697	514,943
CST	BRRP	0	0	5,742,104	0	0	5,742,104
Total		351,000	100,000	5,964,469	172,881	119,697	6,708,047

ATLANTIC BLVD EB (SR 10) AT SAN PABLO RIVER BRIDGE NO 720044 - 4261761							
BRIDGE - PAINTING							Length: 0.445 mi
County: Duval							
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	150,000	0	0	0	0	150,000
CST	DIH	0	0	55,100	56,950	23,520	135,570
CST	BRRP	0	0	2,149,451	0	0	2,149,451
Total		160,000	0	2,204,551	56,950	23,520	2,445,021

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BAYMEADOWS RD (SR 152) FROM SAN JOSE BLVD (SR 13) TO BAYBERRY RD - 4287041							
RESURFACING							
							Length: 2.090 mi
							County: Duval
PE	DIH	15,000	15,000	0	0	0	30,000
PE	DDR	325,000	0	6,000	0	0	331,000
CST	DIH	0	0	128,285	132,592	136,899	397,776
CST	EB	0	0	3,403,935	0	0	3,403,935
Total		340,000	15,000	3,538,220	132,592	136,899	4,162,711
<hr/>							
BEACH BLVD (SR 212) FROM HODGES BLVD TO SAN PABLO - 2095137							
ADD LANES & RECONSTRUCT							
							Length: 1.380 mi
							LRTP No: 6
							County: Duval
CST	DIH	103,300	0	0	0	0	103,300
Total		103,300	0	0	0	0	103,300
<hr/>							
BEACH BLVD (SR 212)(US 90) FROM SAN PABLO RD TO 3RD STREET - 4300631							
ITS COMMUNICATION SYSTEM							
							Length: 2.800 mi
							County: Duval
CST	SU	50,000	0	0	0	0	50,000
Total		50,000	0	0	0	0	50,000
<hr/>							
BEACH BLVD (US 90) (SR 212) FROM ATLANTIC BLVD SPLIT TO PARENTAL HOME - 4287091							
RESURFACING							
							Length: 3.680 mi
							County: Duval
PE	DIH	30,000	30,000	0	0	0	60,000
PE	DDR	600,000	0	12,600	0	0	612,600
CST	DIH	0	0	131,175	249,480	139,984	520,639
CST	DDR	0	0	6,344,862	0	0	6,344,862
Total		630,000	30,000	6,488,637	249,480	139,984	7,538,101

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BEAVER ST (SR 10) FROM FROM W. OF MCDUFF AVE TO TO E. OF STOCKTON ST - 4287011							
RESURFACING							Length: 0.880 mi
County: Duval							
PE	DIH	9,000	9,000	0	0	0	18,000
PE	DDR	175,000	0	3,000	0	0	178,000
CST	DIH	0	0	66,120	68,340	70,560	205,020
CST	EB	0	0	1,799,070	0	0	1,799,070
Total		184,000	9,000	1,868,190	68,340	70,560	2,200,090

BEAVER ST (US 90) (SR 10) FROM JONES ROAD TO MCCARGO STREET - 4287001							
RESURFACING							Length: 1.657 mi
County: Duval							
PE	DIH	10,000	10,000	0	0	0	20,000
PE	DDR	200,000	0	4,500	0	0	204,500
CST	DIH	0	0	88,160	91,120	94,080	273,360
CST	DDR	0	0	2,173,915	0	0	2,173,915
Total		210,000	10,000	2,266,575	91,120	94,080	2,671,775

BEAVER ST W (US 90) (SR 10) AT NEAR HAMMOND BLVD REBUID RR XING #620626-R - 4272201							
RAILROAD CROSSING							Length: 0.100 mi
County: Duval							
RRU	EB	0	250,000	0	0	0	250,000
Total		0	250,000	0	0	0	250,000

BEAVER ST(US 90) (SR10) AT US 301 IN BALDWIN CROSSING #620661-E - 4292231							
RAIL SAFETY PROJECT							
County: Duval							
RRU	RHH	323,000	0	0	0	0	323,000
Total		323,000	0	0	0	0	323,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BEAVER ST(US90) (SR10) AT NEAR ROBINSON AVE CROSSING #621268-M - 4303141							
RAIL SAFETY PROJECT							
				County: Duval			
RRU	DDR	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
<hr/>							
BESSENT RD AT WEST BRANCH BRIDGE # 724117 - 2123792							
BRIDGE REPLACEMENT							
				Length: 0.015 mi			
				County: Duval			
ROW	BRTZ	0	143,255	0	0	0	143,255
Total		0	143,255	0	0	0	143,255
<hr/>							
BLANDING BLVD (SR 21) AT HAMILTON ST OUTFALL DITCH - 2097101							
DRAINAGE IMPROVEMENTS							
				Length: 0.001 mi			
				County: Duval			
PE	DIH	20,000	20,000	0	0	0	40,000
PE	DDR	125,000	0	0	0	0	125,000
RRU	DDR	0	20,000	0	0	0	20,000
CST	DIH	0	0	30,316	0	0	30,316
CST	DDR	0	0	234,396	0	0	234,396
Total		145,000	40,000	264,712	0	0	449,712
<hr/>							
BLANDING BLVD (SR 21) AT CASSAT AVE - 2096761							
DRAINAGE IMPROVEMENTS							
				Length: 0.209 mi			
				County: Duval			
PE	DDR	136,300	0	0	0	0	136,300
CST	DIH	0	51,483	33,060	22,780	0	107,323
CST	DDR	0	354,433	0	0	0	354,433
Total		136,300	405,916	33,060	22,780	0	598,056

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BRANAN FIELD CHAFFEE RD (SR 23) FROM 103RD STREET (SR 134) TO NEW WORLD AVE - 2096594							
ADD LANES & RECONSTRUCT				LRTP No: 21		Length: 2.822 mi	
				County: Duval			
ENV	ACEN	0	10,140,000	0	0	0	10,140,000
Total		0	10,140,000	0	0	0	10,140,000
<hr/>							
BUSCH DR (SR 104) FROM I-95 TO US 17 - 4269631							
RESURFACING				County: Duval		Length: 0.767 mi	
RRU	DDR	20,000	0	0	0	0	20,000
CST	DS	13,326	95,468	0	0	0	108,794
CST	DIH	0	12,729	0	0	0	12,729
CST	SA	0	1,174,234	0	0	0	1,174,234
Total		33,326	1,282,431	0	0	0	1,315,757
<hr/>							
BUTLER BLVD (SR 202) FROM HODGES BLVD TO EB & WB OFF RAMPS - 4287831							
TRAFFIC OPS IMPROVEMENT				County: Duval		Length: 1.372 mi	
PE	DIH	2,000	0	0	0	0	2,000
PE	DDR	278,867	0	25,005	0	0	303,872
CST	DDR	0	1,416,976	16,709	0	0	1,433,685
Total		280,867	1,416,976	41,714	0	0	1,739,557
<hr/>							
CASSAT AVE (SR 111) FROM I-10 TO BEAVER STREET - 4244851							
RESURFACING				County: Duval		Length: 0.773 mi	
RRU	DDR	650,000	0	0	0	0	650,000
CST	DIH	0	107,540	165,300	64,023	0	336,863
CST	DDR	0	2,529,062	0	0	0	2,529,062
Total		650,000	2,636,602	165,300	64,023	0	3,515,925

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DAMES POINT BRIDGE (SR 9A) BR #720518 - 4284131							
BRIDGE REHABILITATION							
		Length: .767mi					
		County: Duval					
CST	DIH	33,035	34,123	24,222	0	0	91,380
CST	SA	3,272,168	0	0	0	0	3,272,168
Total		3,305,203	34,123	24,222	0	0	3,363,548
DILLON RD/MCGIRTS CK AT BRIDGE #724049 - 4152511							
BRIDGE REPLACEMENT							
		Length: 0.017 mi					
		County: Duval					
PE	BRTZ	450,000	0	0	0	32,389	482,389
ROW	BRTZ	0	0	167,119	0	0	167,119
CST	BRTZ	0	0	0	0	4,497,751	4,497,751
Total		450,000	0	167,119	0	4,530,140	5,147,259
DUNN AVE (SR 104) FROM W. OF GARDEN BLVD TO E. OF WALGREEN'S DRWY - 4273291							
INTERSECTION (MODIFY)							
		Length: 0.040 mi					
		County: Duval					
PE	DS	122,303	0	0	0	0	122,303
PE	HSP	0	3,000	0	0	0	3,000
CST	DS	0	2,561	0	0	0	2,561
CST	DIH	0	30,268	31,260	20,920	0	82,448
CST	HSP	0	427,440	0	0	0	427,440
Total		122,303	463,269	31,260	20,920	0	637,752

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DUNN AVE (SR 104) FROM BISCAYNE BLVD TO I-95 RAMPS - 4287031							
RESURFACING							Length: 0.913 mi
							County: Duval
PE	DIH	11,000	11,000	0	0	0	22,000
PE	DDR	225,000	0	3,750	0	0	228,750
CST	DIH	0	0	82,650	85,425	88,200	256,275
CST	DDR	0	0	2,179,354	0	0	2,179,354
Total		236,000	11,000	2,265,754	85,425	88,200	2,686,379
DUNN AVE (SR 104) FROM US 1 TO I-295 - 4269661							
RESURFACING							Length: 1.992 mi
							County: Duval
CST	DS	0	2,056,851	0	0	0	2,056,851
CST	DIH	0	16,069	0	0	0	16,069
Total		0	2,072,920	0	0	0	2,072,920
DUVAL BRIDGES REPAIR AT FENDER & NAV LIGHT SYS # 0022, 0249, 0343 - 4244211							
BRIDGE-REPAIR/REHABILITATION							Length: 4.806 mi
							County: Duval
PE	DIH	0	0	0	12,000	0	12,000
PE	BRRP	0	0	0	125,000	0	125,000
Total		0	0	0	137,000	0	137,000
DUVAL COUNTY - D2 AT TRAFFIC CONTROL DEVICES/SYSTEM - 4135311							
TRAFFIC CONTROL DEVICES/SYSTEM							
							County: Duval
OPS	DDR	1,040,920	1,086,049	1,118,841	1,152,415	1,187,162	5,585,387
Total		1,040,920	1,086,049	1,118,841	1,152,415	1,187,162	5,585,387

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DUVAL COUNTY LIGHTING AT 103RD ST (SR 134) AND NORMANDY BLVD (SR 228) - 2096923							
LIGHTING							Length: 5.187 mi
							County: Duval
RRU	HSP	600,000	0	0	0	0	600,000
CST	DIH	30,990	21,340	0	0	0	52,330
Total		630,990	21,340	0	0	0	652,330
EDGEWOOD AVE (SR 111) AT NEAR US 1 CROSSING #621190-V - 4303161							
RAIL SAFETY PROJECT							
							County: Duval
RRU	DDR	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
EDGEWOOD AVE (SR 111) AT NEAR 20TH ST REBUID RR XING #621248-B - 4272191							
RAILROAD CROSSING							Length: 0.100 mi
							County: Duval
RRU	EB	0	375,000	0	0	0	375,000
Total		0	375,000	0	0	0	375,000
EDGEWOOD AVE (SR 111) AT NEAR US 1 CROSSING # 713554-Y - 4303151							
RAIL SAFETY PROJECT							
							County: Duval
RRU	DDR	2,000	0	0	0	0	2,000
Total		2,000	0	0	0	0	2,000
HART BRIDGE (SR 228) AT ST.JOHN'S RIVER BRIDGE NO. 720107 - 4301581							
BRIDGE-REPAIR/REHABILITATION							Length: 0.728 mi
							County: Duval
PE	DIH	5,000	0	0	0	0	5,000
PE	BRRP	25,000	0	0	0	0	25,000
Total		30,000	0	0	0	0	30,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HART BRIDGE (SR 228) AT ST. JOHNS RIVER BRIDGE #720107 - 2097204							
FENDER WORK							Length: 0.728 mi
							County: Duval
CST	DIH	71,927	213,400	165,300	0	0	450,627
CST	BRRP	0	5,476,433	0	0	0	5,476,433
Total		71,927	5,689,833	165,300	0	0	5,927,060
HART EXPY (SR 228) FROM ATLANTIC BLVD TO UNIVERSITY BLVD - 4287561							
LANDSCAPING							Length: 1.562 mi
							County: Duval
PE	DIH	0	1,000	0	0	0	1,000
PE	DDR	0	20,000	0	0	0	20,000
CST	DDR	0	0	0	530,318	0	530,318
Total		0	21,000	0	530,318	0	551,318
HECKSCHER DR (SR 105) AT HECKSCHER DRIVE SISTERS CREEK BR. 720061 - 4259981							
BRIDGE - PAINTING							Length: 0.223 mi
							County: Duval
PE	BRRP	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
HECKSCHER DR (SR 105) AT REBUILD RAILROAD CROSSING 620848A - 4252831							
RAILROAD CROSSING							Length: 0.100 mi
							County: Duval
RRU	EB	260,000	0	0	0	0	260,000
Total		260,000	0	0	0	0	260,000
HECKSCHER DR (SR 105) AT BROWNS AND CLAPBOARD CREEK BR# 720059 & 720060 - 2086625							
BRIDGE-REPAIR/REHABILITATION							Length: 1.800 mi
							County: Duval
CST	DIH	61,980	0	0	0	0	61,980
Total		61,980	0	0	0	0	61,980

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HECKSCHER DRIVE (SR 105) AT SISTERS CREEK BRIDGE #720061 - 4244231							
BRIDGE REHABILITATION							Length: 0.223 mi
							County: Duval
PE	BRRP	78,000	0	0	0	0	78,000
CST	DIH	28,092	53,350	55,100	0	0	136,542
CST	BRRP	3,497,635	0	0	0	0	3,497,635
Total		3,603,727	53,350	55,100	0	0	3,712,177
I-10 FROM US 301 TO BRANAN FIELD/CHAFFEE RD - 2132723							
ADD LANES & RECONSTRUCT							Length: 6.316 mi
							LRTP No: 74
							County: Duval
PE	DDR	296,000	0	0	0	0	296,000
Total		296,000	0	0	0	0	296,000
I-10 FROM NASSAU C/L TO RAILROAD BRIDGE - 4246341							
RESURFACING							Length: 8.989 mi
							County: Duval
CST	DIH	213,965	160,050	110,200	0	0	484,215
CST	ACIM	13,641,575	0	0	0	0	13,641,575
Total		13,855,540	160,050	110,200	0	0	14,125,790
I-10 AT CASSAT AVE (SR 211) - 2131134							
DRAINAGE IMPROVEMENTS							Length: 0.367 mi
							County: Duval
PE	DDR	300,000	0	0	0	0	300,000
ROW	DIH	0	11,087	0	0	0	11,087
ROW	DDR	0	19,988	1,522,089	0	0	1,542,077
Total		300,000	31,075	1,522,089	0	0	1,853,164

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-10 FROM BRANAN FIELD/CHAFFEE RD TO I-295 - 2132724							
ADD LANES & RECONSTRUCT				LRTP No: 75		Length: 8.969 mi	
				County: Duval			
ADM	DDR	3,400,000	3,400,000	3,400,000	0	0	10,200,000
Total		3,400,000	3,400,000	3,400,000	0	0	10,200,000
<hr/>							
I-10 AT US 301 (SR 200) - 2132729							
INTERCHANGE (MODIFY)						Length: 1.000 mi	
				County: Duval			
PE	DIH	50,000	50,000	0	0	0	100,000
PE	DDR	200,000	200,000	0	0	0	400,000
ROW	ACNH	0	0	0	3,827,240	0	3,827,240
Total		250,000	250,000	0	3,827,240	0	4,327,240
<hr/>							
I-10 (SR 8) FROM FROM US 301 TO TO I-95 - 2132728							
ADV TRAVELER INFORMATION SYSTM							
				County: Duval			
PE	ACNH	0	450,000	0	0	0	450,000
Total		0	450,000	0	0	0	450,000
<hr/>							
I-10 / I-95 INTERCHANGE - 2132433							
LANDSCAPING						Length: 0.167 mi	
				County: Duval			
PE	DDR	119,000	0	0	0	0	119,000
CST	DI	1,651,676	0	0	0	0	1,651,676
CST	DIH	46,485	0	0	0	0	46,485
Total		1,817,161	0	0	0	0	1,817,161

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-10 / MARIETTA INTERCHANGE - 2133012							
INTERCHANGE (NEW)				LRTP No: 76		Length: 1.409 mi	
				County: Duval			
PE	DDR	0	0	3,750	0	0	3,750
ROW	SA	1,648,323	0	0	0	0	1,648,323
ROW	EB	1,851,182	0	0	0	0	1,851,182
RRU	LF	500,000	0	0	0	0	500,000
CST	DIH	0	86,961	119,016	113,900	235,200	555,077
CST	DIS	0	45,264,646	0	0	0	45,264,646
CST	GMR	0	23,715,471	0	0	0	23,715,471
Total		3,999,505	69,067,078	122,766	113,900	235,200	73,538,449
I-295 FROM FROM SOUTH OF PRICHARD RD TO TO NORTH OF US 1 - 4274501							
GUARDRAIL				County: Duval		Length: 5.100 mi	
CST	DIH	46,687	48,224	0	0	0	94,911
CST	EB	10,330	0	0	0	0	10,330
Total		57,017	48,224	0	0	0	105,241
I-295 FROM I-10 TO I-95 NORTH - 2132384							
ITS FREEWAY MANAGEMENT				County: Duval		Length: 14.157 mi	
CST	DITS	258,250	0	0	0	0	258,250
Total		258,250	0	0	0	0	258,250
I-295 FROM N. OF I-10 TO N. OF COMMONWEALTH AVE - 2132591							
ADD LANES & RECONSTRUCT				LRTP No: 80		Length: 1.387 mi	
				County: Duval			
ROW	DS	0	0	3,995,843	0	0	3,995,843
ROW	DIH	0	0	22,950	0	0	22,950
Total		0	0	4,018,793	0	0	4,018,793

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-295 FROM MORSE AVE/TOWNSEND RD TO I-10 - 2132514							
DRAINAGE IMPROVEMENTS							Length: 6.543 mi
							County: Duval
CST	DS	0	0	0	3,766,873	0	3,766,873
CST	DIH	0	0	0	140,979	119,364	260,343
Total		0	0	0	3,907,852	119,364	4,027,216
I-295 AT @ PRITCHARD ROAD - 4169532							
INTERCHANGE (MODIFY)							Length: 0.037 mi
							County: Duval
PE	NHAC	500,000	0	0	0	4,500	504,500
PE	DIH	50,000	0	0	0	0	50,000
CST	DIH	0	0	0	0	865,536	865,536
CST	NHAC	0	0	0	0	5,677,741	5,677,741
Total		550,000	0	0	0	6,547,777	7,097,777
I-295 AT @ COMMONWEALTH AVE - 2132594							
INTERCHANGE (MODIFY)							Length: 0.462 mi
							LRTP No: 80
							County: Duval
PE	NHAC	100,000	0	0	0	0	100,000
Total		100,000	0	0	0	0	100,000
I-295 FROM I-10 EB TO I-295 NB TO @ I-295 SB BRIDGE 720254 - 4284911							
BRIDGE - PAINTING							Length: 0.255 mi
							County: Duval
PE	DIH	0	0	1,000	0	0	1,000
PE	BRRP	0	0	300,000	0	0	300,000
Total		0	0	301,000	0	0	301,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-295 AUXILIARY LANES FROM BUCKMAN BRIDGE TO I-95 - 2133457							
PRELIMINARY ENGINEERING				LRTP No: 82		Length: 4.260 mi	
				County: Duval			
ENV	ACNH	0	2,600,000	0	0	0	2,600,000
PE	ACNH	0	0	22,800	0	0	22,800
ROW	ACNH	1,220,057	8,262,919	0	0	0	9,482,976
RRU	ACNH	0	0	100,000	0	0	100,000
CST	ACNH	0	0	48,934,809	0	0	48,934,809
CST	DIH	0	0	110,537	569,500	588,000	1,268,037
Total		1,220,057	10,862,919	49,168,146	569,500	588,000	62,408,622

I-295 (SR 9A) AT WILSON BLVD (SR 208) - 4297512							
INTERCHANGE (MODIFY)						Length: 0.432 mi	
				County: Duval			
PE	DIH	4,000	0	0	0	0	4,000
PE	HSP	400,000	0	0	0	0	400,000
CST	DIH	0	0	30,856	0	0	30,856
CST	HSP	0	0	2,914,239	0	0	2,914,239
Total		404,000	0	2,945,095	0	0	3,349,095

I-295 (SR 9A) FROM COMMONWEALTH AVE. TO TROUT RIVER - 4269831							
RESURFACING						Length: 6.171 mi	
				County: Duval			
RRU	DDR	40,000	0	0	0	0	40,000
CST	DIH	0	33,307	23,380	12,775	0	69,462
CST	ACIM	0	12,757,319	0	0	0	12,757,319
Total		40,000	12,790,626	23,380	12,775	0	12,866,781

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-295 (SR 9A) AT DUNN AVE (SR 104) - 4297511							
INTERCHANGE (MODIFY)							Length: 0.707 mi
							County: Duval
PE	DIH	3,000	0	0	0	0	3,000
PE	HSP	300,000	0	0	0	0	300,000
CST	DIH	0	0	16,530	0	0	16,530
CST	HSP	0	0	1,196,331	0	0	1,196,331
Total		303,000	0	1,212,861	0	0	1,515,861

I-295 BUCKMAN BRIDGE AT ST. JOHNS RIVER BRIDGE # 720249 SB & 720343 NB - 4244221							
BRIDGE-REPAIR/REHABILITATION							Length: 3.087 mi
							County: Duval
PE	DIH	51,000	100,000	0	0	0	151,000
PE	BRRP	200,000	0	0	0	0	200,000
CST	DIH	0	0	0	179,393	185,220	364,613
CST	BRRP	0	0	0	11,638,872	0	11,638,872
Total		251,000	100,000	0	11,818,265	185,220	12,354,485

I-95 FROM SOUTH OF GREENLAND RD TO J.TURNER BUTLER BLVD - 2132175							
RIGID PAVEMENT REHABILITATION							Length: 8.470 mi
							County: Duval
CST	DIH	154,950	160,050	110,200	0	0	425,200
Total		154,950	160,050	110,200	0	0	425,200

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-95 AT SOUTH HAMPTON & HENDRICKS AVE OVER LAND BRIDGE - 2133043							
BRIDGE REPLACEMENT							Length: 0.267 mi
							County: Duval
PE	BNBR	3,750	0	0	0	0	3,750
PE	ACBR	600,000	0	0	0	0	600,000
ROW	BNBR	39,218,097	0	0	0	0	39,218,097
ROW	DIH	888,587	0	0	0	0	888,587
RRU	BNBR	200,000	0	0	0	0	200,000
CST	DIH	134,290	217,775	215,882	0	0	567,947
CST	ACBR	51,299,812	0	0	0	0	51,299,812
CST	BRP	3,355,707	0	0	0	0	3,355,707
CST	BNBR	99,573,196	0	0	0	0	99,573,196
	Total	195,273,439	217,775	215,882	0	0	195,707,096
I-95 FROM LEM TURNER TO HECKSCHER DR - 2132452							
LANDSCAPING							Length: 2.195 mi
							County: Duval
CST	DS	20,660	0	0	0	0	20,660
	Total	20,660	0	0	0	0	20,660
I-95 AT NASSAU RIVER BR# 720218 & 720336 - 2133482							
BRIDGE REHABILITATION							Length: 0.118 mi
							County: Duval
CST	DIH	206,600	0	0	0	0	206,600
CST	BRRP	196,270	0	0	0	0	196,270
	Total	402,870	0	0	0	0	402,870

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-95 FROM DUVAL COUNTY LINE TO I-295 - 4240265							
ADD LANES & RECONSTRUCT							
				LRTP No: 83		Length: 5.466 mi	
				County: Duval			
PE	DIH	2,500	20,000	0	0	0	22,500
PE	DDR	2,728,000	0	0	0	0	2,728,000
Total		2,730,500	20,000	0	0	0	2,750,500
I-95 FROM J TURNER BUTLER BLVD TO ATLANTIC BLVD - 2132172							
RIGID PAVEMENT REHABILITATION							
				County: Duval		Length: 6.629 mi	
CST	DIH	206,600	266,750	0	0	0	473,350
Total		206,600	266,750	0	0	0	473,350
I-95 (SR 9) FROM N OF I-295 (SR 9A) TO NASSAU C/L - 4288061							
RESURFACING							
				County: Duval		Length: 6.199 mi	
PE	DIH	10,000	0	0	0	0	10,000
PE	ACIM	275,000	0	0	0	0	275,000
CST	DIH	0	0	110,200	113,900	58,800	282,900
CST	ACIM	0	0	17,794,132	0	0	17,794,132
Total		285,000	0	17,904,332	113,900	58,800	18,362,032
I-95 (SR 9) FROM @ CEDAR CREEK TO & LITTLE CEDAR CREEK - 4260721							
BRIDGE REHABILITATION							
				County: Duval		Length: 0.788 mi	
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	125,000	0	0	0	0	125,000
Total		135,000	0	0	0	0	135,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-95 (SR 9) FROM MYRTLE AVE BRIDGE #720163 TO SPOT CLEAN AND PAINT - 2133374							
BRIDGE - PAINTING							Length: 0.271 mi
				County: Duval			
RRU	BRRP	100,000	0	0	0	0	100,000
CST	BRRP	0	1,878,987	0	0	0	1,878,987
Total		100,000	1,878,987	0	0	0	1,978,987
<hr/>							
I-95 / I-295 / SR 9A NORTH - 2133231							
INTERCHANGE RAMP (NEW)				LRTP No: 90		Length: 5.881 mi	
				County: Duval			
ROW	DIH	0	194,963	0	0	0	194,963
ROW	ACNH	0	8,495,222	0	0	0	8,495,222
Total		0	8,690,185	0	0	0	8,690,185
<hr/>							
ITS SYSTEM MANAGER AT CONSULTANT - 4260011							
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 14.826 mi
				County: Duval			
PE	SU	100,000	100,000	100,000	100,000	100,000	500,000
Total		100,000	100,000	100,000	100,000	100,000	500,000
<hr/>							
ITS/REGIONAL TRANSPORTATION MANAGEMENT CENTER - 2174175							
INTERMODAL HUB CAPACITY							Length: 1.606 mi
				County: Duval			
CST	DIH	0	150,000	0	0	0	150,000
CST	SU	0	8,500,000	0	0	0	8,500,000
CST	GMR	0	15,000,000	0	0	0	15,000,000
Total		0	23,650,000	0	0	0	23,650,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
J. TURNER BUTLER BLVD (SR 202) FROM PHILIPS HWY (US 1) TO BELFORT ROAD - 4244721							
RESURFACING							
							Length: 0.421 mi
				County: Duval			
CST	DIH	144,620	149,380	0	0	0	294,000
CST	DDR	38,324	0	0	0	0	38,324
Total		182,944	149,380	0	0	0	332,324
JONES RD AT SIX MILE CREEK BRIDGE NO. 724031 - 2123791							
BRIDGE REPLACEMENT							
							Length: 0.014 mi
				County: Duval			
ENV	ACBR	95,000	0	0	0	0	95,000
PE	BRT	0	3,750	0	0	0	3,750
CST	ACBR	0	3,694,212	0	0	0	3,694,212
Total		95,000	3,697,962	0	0	0	3,792,962
LEM TURNER RD (SR 115) FROM 44TH ST TO I-295 - 4300681							
TRAFFIC CONTROL DEVICES/SYSTEM							
							Length: 6.700 mi
				County: Duval			
CST	SU	0	280,000	0	0	0	280,000
Total		0	280,000	0	0	0	280,000
MAIN ST (SR 5) OVER ST. JOHNS RIVER BR# 720022 - 2096154							
BRIDGE-REPAIR/REHABILITATION							
							Length: 0.357 mi
				County: Duval			
CST	DIH	0	53,350	55,100	0	0	108,450
CST	BRRP	0	4,965,287	0	0	0	4,965,287
Total		0	5,018,637	55,100	0	0	5,073,737

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MAIN ST (US 17) FROM TROUT RIVER DRIVE TO NORTH OF TROUT RIVER BRIDGE - 2091374							
RESURFACING							Length: 0.541 mi
							County: Duval
CST	DS	1,047,298	0	0	0	0	1,047,298
CST	DIH	51,650	53,350	0	0	0	105,000
Total		1,098,948	53,350	0	0	0	1,152,298
MAIN ST (US 17) FROM NEW BERLIN RD TO PECAN PARK RD - 2094113							
ADD LANES & RECONSTRUCT							Length: 3.623 mi
							County: Duval
PE	DDR	0	0	0	20,000	0	20,000
Total		0	0	0	20,000	0	20,000
MAIN ST (US 17) (SR 5) FROM WINONA AVE TO TROUT RIVER DR - 2091375							
LANDSCAPING							Length: 1.684 mi
							County: Duval
CST	DDR	25,825	0	0	0	0	25,825
Total		25,825	0	0	0	0	25,825
MAIN ST (US17) (SR 5) FROM SO. END OF BRIDGE TRUSSES TO NO. END OF BRIDGE - 2096159							
GUARDRAIL							Length: 0.357 mi
							County: Duval
CST	DIH	0	53,350	55,100	0	0	108,450
CST	HSP	0	5,003,984	0	0	0	5,003,984
Total		0	5,057,334	55,100	0	0	5,112,434

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MAIN ST (US17) (SR 5) AT TROUT RIVER BR. NO. 720011 - 4261691							
BRIDGE REHABILITATION							Length: 0.557 mi
							County: Duval
PE	DIH	10,000	0	0	0	0	10,000
PE	BRRP	125,000	0	0	0	0	125,000
CST	DIH	0	74,690	27,550	28,475	0	130,715
CST	BRRP	0	1,533,386	0	0	0	1,533,386
Total		135,000	1,608,076	27,550	28,475	0	1,799,101

MAIN ST BRIDGE (US 1) AT ST.JOHNS RIVER BR 720022 MECH & ELECTRICAL REPAIRS - 4244241							
BRIDGE REHABILITATION							Length: 0.318 mi
							County: Duval
PE	DIH	170,000	0	0	0	0	170,000
PE	BRRP	200,000	0	0	0	0	200,000
CST	DIH	0	0	0	226,126	115,871	341,997
CST	BRRP	0	0	0	5,013,422	0	5,013,422
Total		370,000	0	0	5,239,548	115,871	5,725,419

MAIN ST. (SR 5) (US 17) AT RAILROAD CROSSING #621057-R REBUILD - 4252841							
RAILROAD CROSSING							Length: 0.100 mi
							County: Duval
RRU	EB	340,000	0	0	0	0	340,000
Total		340,000	0	0	0	0	340,000

MAIN ST. (US 17) (SR 15) AT JACKSONVILLE - REBUILD RAILROAD CROSSING 620858F - 4252821							
RAILROAD CROSSING							Length: 0.100 mi
							County: Duval
RRU	EB	575,000	0	0	0	0	575,000
Total		575,000	0	0	0	0	575,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MAIN STREET (US 17/ SR 5) AT TROUT RIVER BRIDGE #720011 - 2089882							
FENDER WORK							Length: 0.276 mi
							County: Duval
CST	DIH	103,300	0	0	0	0	103,300
CST	BRRP	121,279	0	0	0	0	121,279
Total		224,579	0	0	0	0	224,579
MARTIN LUTHER KING JR PKWY (SR 115) AT 21ST ST/ TALLEYRAND AVENUE - 2095455							
INTERCHANGE (MODIFY)							Length: 1.346 mi
							County: Duval
PE	DIH	1,000	0	0	0	0	1,000
RRU	DDR	300,000	0	0	0	0	300,000
RRU	LFD	2,000,000	0	0	0	0	2,000,000
CST	DS	37,267,785	0	0	0	0	37,267,785
CST	DIH	27,509	160,050	275,500	0	0	463,059
CST	DDR	9,222,283	0	0	0	0	9,222,283
Total		48,818,577	160,050	275,500	0	0	49,254,127
MARTIN LUTHER KING JR PKWY (SR 115) FROM 1ST ST TO BOULEVARD ST - 4244941							
RESURFACING							Length: 3.536 mi
							County: Duval
PE	DDR	700,000	0	0	0	0	700,000
CST	DIH	0	213,400	192,850	189,313	0	595,563
CST	DDR	0	8,406,048	0	0	0	8,406,048
Total		700,000	8,619,448	192,850	189,313	0	9,701,611
MARTIN LUTHER KING JR PKWY (SR 115) (US 1) FROM KINGS RD TO BOULEVARD ST - 4234121							
RESURFACING							Length: 3.334 mi
							County: Duval
CST	DIH	51,650	106,700	0	0	0	158,350
CST	DDR	103,300	0	0	0	0	103,300
Total		154,950	106,700	0	0	0	261,650

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
MATHEWS BRIDGE (SR 10) - 2096163							
BRIDGE - PAINTING							
							Length: 1.398 mi
							County: Duval
CST	DIH	30,990	21,340	0	0	0	52,330
CST	ACBR	266,772	0	0	0	0	266,772
Total		297,762	21,340	0	0	0	319,102
MATHEWS BRIDGE (SR10A) - 2096168							
BRIDGE - PAINTING							
							Length: 1.533 mi
							County: Duval
PE	BRRP	0	0	301,000	0	0	301,000
CST	BRRP	0	0	0	0	10,673,376	10,673,376
Total		0	0	301,000	0	10,673,376	10,974,376
NEW KINGS RD (US 1)(SR 15) FROM M.L. KING PARKWAY TO EDGEWOOD AVE. - 4244871							
RESURFACING							
							Length: 0.413 mi
							County: Duval
CST	DIH	0	101,365	93,670	75,413	0	270,448
CST	DDR	0	2,609,124	0	0	0	2,609,124
Total		0	2,710,489	93,670	75,413	0	2,879,572
NEW KINGS RD (US 1)(SR 15) FROM DUNN AVENUE TO I-295 - 4269641							
RESURFACING							
							Length: 2.046 mi
							County: Duval
CST	DS	0	2,164,081	0	0	0	2,164,081
CST	DIH	0	33,009	0	0	0	33,009
Total		0	2,197,090	0	0	0	2,197,090

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
NEWNAN ST/HUBBARD ST AT HOGAN CREEK BRIDGE #724171 - 4152541							
BRIDGE REPLACEMENT							Length: 0.005 mi
							County: Duval
PE	BRTZ	450,000	0	0	0	41,350	491,350
ROW	BRTZ	0	0	23,060	0	0	23,060
CST	BRTZ	0	0	0	0	5,906,869	5,906,869
Total		450,000	0	23,060	0	5,948,219	6,421,279
NORFOLK SOUTHERN FROM WESTLAKE TO LACY TRAFFIC CONTROL - 4228351							
RAIL CAPACITY PROJECT							
							County: Duval
CAP	DPTO	1,591,875	0	0	0	0	1,591,875
CAP	LF	1,591,875	0	0	0	0	1,591,875
Total		3,183,750	0	0	0	0	3,183,750
NORMANDY BLV (SR 228) AT I-295 SOUTHBOUND OFF RAMP - 4272041							
TRAFFIC OPS IMPROVEMENT							Length: 0.200 mi
							County: Duval
PE	DIH	12,500	0	0	0	0	12,500
PE	DDR	125,000	3,723	0	0	0	128,723
CST	DIH	0	0	38,570	11,390	11,760	61,720
CST	SA	0	0	1,108,061	0	0	1,108,061
Total		137,500	3,723	1,146,631	11,390	11,760	1,311,004
NORMANDY BLVD (SR 228) AT MCCLELLAND - 4247271							
ADD LEFT TURN LANE(S)							Length: 0.001 mi
							County: Duval
CST	DIH	32,540	33,611	0	0	0	66,151
Total		32,540	33,611	0	0	0	66,151

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
NORMANDY BLVD (SR 228) FROM PINE ST TO BEGIN 4-LANE - 2096485							
RIGID PAVEMENT RECONSTRUCTION							Length: 6.488 mi
County: Duval							
CST	DS	1,449,545	0	0	0	0	1,449,545
CST	DIH	51,650	61,353	0	0	0	113,003
Total		1,501,195	61,353	0	0	0	1,562,548
<hr/>							
NORMANDY BLVD (SR 228) FROM HART EXPWY 1ST ST RAMP TO 1ST ST - 4287071							
RIGID PAVEMENT REHABILITATION							Length: 1.408 mi
County: Duval							
PE	DIH	7,500	7,500	0	0	0	15,000
PE	DDR	150,000	0	1,500	0	0	151,500
CST	DIH	0	0	58,957	60,937	62,916	182,810
CST	DDR	0	0	1,118,530	0	0	1,118,530
Total		157,500	7,500	1,178,987	60,937	62,916	1,467,840
<hr/>							
NORMANDY BLVD (SR 228) FROM BEG-4 LANE TO CURB & GUTTER (LAMPLIGHTER LANE) - 2095662							
RESURFACING							Length: 6.798 mi
County: Duval							
CST	DIH	80,032	0	0	0	0	80,032
Total		80,032	0	0	0	0	80,032
<hr/>							
NORMANDY BLVD (SR 228) FROM PUBLIX SHOPPING CENTER TO LANE AVE - 4273281							
SIDEWALK							Length: 1.360
County: Duval							
PE	DIH	8,500	0	0	0	0	8,500
PE	HSP	85,000	0	0	0	0	85,000
CST	DIH	0	36,223	26,391	15,887	0	78,501
CST	HSP	0	443,499	0	0	0	443,499
Total		93,500	479,722	26,391	15,887	0	615,500

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
NORMANDY BLVD (SR 228) AT CASSET AVENUE TRANS. ENHANCEMENTS - 4216982							
PEDESTRIAN SAFETY IMPROVEMENT							Length: 0.001 mi
							County: Duval
CST	SE	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
NORWOOD AVE (SR 117) AT JACKSONVILLE-REBUILD RAILROAD CROSSING #621054V - 4252851							
RAILROAD CROSSING							Length: 0.011 mi
							County: Duval
RRU	EB	250,000	0	0	0	0	250,000
	Total	250,000	0	0	0	0	250,000
OLD ROOSEVELT BLVD (SR 15) FROM ROOSEVELT BLVD TO POST ST - 2090962							
WIDEN/RESURFACE EXIST LANES							Length: 0.386 mi
							County: Duval
CST	DIH	30,990	32,010	33,060	0	0	96,060
CST	EB	4,134,621	0	0	0	0	4,134,621
	Total	4,165,611	32,010	33,060	0	0	4,230,681
PHILIP HWY (US 1)(SR 5) FROM SR 9A TO WISTER STREET - 4260001							
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 10.500 mi
							County: Duval
CST	DIH	5,165	0	0	0	0	5,165
	Total	5,165	0	0	0	0	5,165
PHILIPS HIGHWAY (US 1) (SR 5) FROM SR 9B TO BUSINESS PARK BLVD - 2095143							
RESURFACING							Length: 2.080 mi
							County: Duval
CST	DIH	65,596	0	0	0	0	65,596
	Total	65,596	0	0	0	0	65,596

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PHILIPS HWY (SR 5) (US 1) FROM I-95 TO BAYMEADOWS ROAD - 4234081							
RESURFACING							Length: 5.170 mi
							County: Duval
CST	LF	77,475	0	0	0	0	77,475
CST	DIH	57,015	160,050	165,300	0	0	382,365
CST	DDR	10,533,675	0	0	0	0	10,533,675
Total		10,668,165	160,050	165,300	0	0	10,993,515
PHILIPS HWY US 1 (SR 5) FROM UNIVERSITY BLVD TO I-95 - 4287061							
RESURFACING							Length: 3.135 mi
							County: Duval
PE	DIH	25,000	25,000	0	0	0	50,000
PE	DDR	500,000	0	7,500	0	0	507,500
CST	DIH	0	0	191,746	198,184	204,622	594,552
CST	DDR	0	0	5,102,150	0	0	5,102,150
Total		525,000	25,000	5,301,396	198,184	204,622	6,254,202
RACETRACK RD AT US 1 IN JACKSONVILLE CROSSING #271831-G - 4292281							
RAIL SAFETY PROJECT							
							County: Duval
RRU	RHH	37,000	0	0	0	0	37,000
Total		37,000	0	0	0	0	37,000
ROOSEVELT BLVD (US 17) (SR 15) FROM YORKTOWN AVENUE TO TIMUQUANA RD (SR 134) - 4234051							
RESURFACING							Length: 2.190 mi
							County: Duval
CST	DIH	309,900	0	0	0	0	309,900
CST	DDR	51,422	0	0	0	0	51,422
Total		361,322	0	0	0	0	361,322

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROOSEVELT BLVD (US 17) (SR 15) FROM TIMUQUANA RD TO WOODMERE - 4287051							
RESURFACING							Length: 3.342 mi
							County: Duval
PE	DIH	30,000	30,000	0	0	0	60,000
PE	DDR	600,000	0	12,000	0	0	612,000
CST	DIH	0	0	186,641	192,908	199,174	578,723
CST	DDR	0	0	5,451,715	0	0	5,451,715
Total		630,000	30,000	5,650,356	192,908	199,174	6,702,438

SAN JOSE BLVD (SR 13) FROM SUNBEAM RD TO CORNELL RD - 4287081							
RESURFACING							Length: 4.732 mi
							County: Duval
PE	DIH	35,000	35,000	0	0	0	70,000
PE	DDR	775,000	0	22,500	0	0	797,500
CST	DIH	0	0	171,405	234,110	241,715	647,230
CST	DDR	0	0	8,968,145	0	0	8,968,145
Total		810,000	35,000	9,162,050	234,110	241,715	10,482,875

SAN JOSE BLVD (SR 13) FROM SUNBEAM ROAD TO GOODBY'S CREEK BRIDGE - 2096101							
SIDEWALK							Length: 0.692 mi
							County: Duval
CST	DIH	45,894	0	0	0	0	45,894
CST	DDR	30,143	0	0	0	0	30,143
CST	HSP	596,144	0	0	0	0	596,144
Total		672,181	0	0	0	0	672,181

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SAN JOSE BLVD (SR 13) FROM CLAIRE LANE TO I-295 - 4239221							
SAFETY PROJECT							
							Length: 0.774 mi
County: Duval							
PE	EB	100,000	0	0	0	0	100,000
ROW	DDR	340,713	0	0	0	0	340,713
RRU	LF	250,000	0	0	0	0	250,000
CST	DIH	20,660	53,350	55,100	0	0	129,110
CST	HSP	4,561,401	0	0	0	0	4,561,401
Total		5,272,774	53,350	55,100	0	0	5,381,224
SAN MARCO BLVD AT PRUDENTIAL DR CROSSING #271801-P - 4292291							
RAIL SAFETY PROJECT							
County: Duval							
RRU	RHH	65,000	0	0	0	0	65,000
Total		65,000	0	0	0	0	65,000
SERVICE PATROL DUVAL COUNTY ROAD RANGER - 4087242							
ITS FREEWAY MANAGEMENT							
County: Duval							
MNT	SU	500,000	500,000	500,000	500,000	500,000	2,500,000
Total		500,000	500,000	500,000	500,000	500,000	2,500,000
SOUTHSIDE BLVD (SR 115) FROM CARGAL STREET TO N. OF ATLANTIC BLVD. - 4234071							
WIDEN/RESURFACE EXIST LANES							
							Length: 7.801 mi
County: Duval							
CST	DIH	206,600	213,400	0	0	0	420,000
CST	DDR	1,197,511	0	0	0	0	1,197,511
Total		1,404,111	213,400	0	0	0	1,617,511

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR 9A FROM I-95 SOUTH TO ATLANTIC BLVD - 2091683							
ITS FREEWAY MANAGEMENT							Length: 12.632 mi
				County: Duval			
RRU	DDR	10,000	0	0	0	0	10,000
CST	ACNH	0	9,690,553	0	0	0	9,690,553
CST	DIH	0	369,336	165,300	0	0	534,636
CST	DDR	0	533,500	0	0	0	533,500
Total		10,000	10,593,389	165,300	0	0	10,768,689
SR 9A FROM ATLANTIC BLVD TO I-95 NORTH - 2132383							
ITS FREEWAY MANAGEMENT							Length: 13.611 mi
				County: Duval			
CST	DIH	127,404	122,705	0	0	0	250,109
Total		127,404	122,705	0	0	0	250,109
SR 9A FROM MONUMENT RD. TO ST. JOHNS BLUFF RD. - 4246301							
RESURFACING							Length: 1.893 mi
				County: Duval			
CST	DIH	76,230	74,690	72,963	0	0	223,883
CST	ACIM	4,033,461	0	0	0	0	4,033,461
Total		4,109,691	74,690	72,963	0	0	4,257,344
SR 9A FROM I-95 INTERCHANGE TO DAMES POINT BRIDGE - 2096584							
ADD LANES & RECONSTRUCT							Length: 6.728 mi
				LRTP No: 129			
				County: Duval			
PE	GMR	2,000,000	0	0	0	0	2,000,000
PE	DIH	5,000	0	0	0	0	5,000
PE	DDR	200,000	0	0	0	0	200,000
ROW	ACNH	0	979,255	0	0	0	979,255
CST	ACNH	0	0	0	78,471,405	0	78,471,405
Total		2,205,000	979,255	0	78,471,405	0	81,655,660

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR 9A AT JTB INTERCHANGE - 2092783							
LANDSCAPING							Length: 1.989 mi
				County: Duval			
CST	ACEN	10,330	0	0	0	0	10,330
Total		10,330	0	0	0	0	10,330
<hr/>							
SR 9A AT HECKSCHER DR INTERCHANGE IMPROVEMENTS: PHASE 1 - 2091687							
INTERCHANGE (NEW)							Length: 0.300 mi
				LRTP No: 129			
				County: Duval			
PE	DDR	0	4,800	0	0	0	4,800
ROW	SU	979,000	0	0	0	0	979,000
RRU	GMR	162,000	0	0	0	0	162,000
CST	TRIP	0	2,090,998	0	0	0	2,090,998
CST	DIH	0	5,335	0	0	0	5,335
CST	SU	0	1,452,360	0	0	0	1,452,360
CST	GMR	0	14,173,903	0	0	0	14,173,903
Total		1,141,000	17,727,396	0	0	0	18,868,396
<hr/>							
SR 9A/DAMES POINT BRIDGE AT ST.JOHNS RIVER AND MILL COVE - 4301571							
BRIDGE-REPAIR/REHABILITATION							Length: 2.016 mi
				County: Duval			
PE	DIH	0	0	10,000	0	0	10,000
Total		0	0	10,000	0	0	10,000
<hr/>							
SR 9B PHASE II FROM FROM SOUTH OF US 1 TO TO NORTH OF US 1 - 2092947							
INTERCHANGE (NEW)							Length: 0.402 mi
				County: Duval			
RRU	ACNH	0	0	1,218,084	0	0	1,218,084
CST	ACNH	0	0	0	49,576,594	0	49,576,594
CST	GMR	0	0	0	2,968,833	0	2,968,833
Total		0	0	1,218,084	52,545,427	0	53,763,511

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR 9B PHASE III FROM I-95 TO S OF PHILLIPS HWY (US 1) - 2092944							
INTERSECTION (NEW)							Length: 1.254 mi
							County: Duval
PE	DDR	500,000	0	0	0	0	500,000
RRU	GMR	0	0	1,513,010	0	0	1,513,010
CST	DIH	0	0	0	1,489,812	0	1,489,812
CST	GMR	0	0	0	56,942,369	0	56,942,369
Total		500,000	0	1,513,010	58,432,181	0	60,445,191
SR A1A FROM ATLANTIC BLVD/MAYPORT RD TO TO WONDERWOOD DR - 4300731							
ITS SURVEILLANCE SYSTEM							Length: 3.300 mi
							County: Duval
CST	SU	0	0	50,000	0	0	50,000
Total		0	0	50,000	0	0	50,000
SR A1A FROM MARSH LANDING TO 34TH AVE. - 4300711							
ITS SURVEILLANCE SYSTEM							Length: 0.690 mi
							County: Duval
CST	SU	0	0	30,000	0	0	30,000
Total		0	0	30,000	0	0	30,000
SR A1A FROM 34TH AVE. TO ATLANTIC BLVD/MAYPORT RD - 4300721							
ITS SURVEILLANCE SYSTEM							Length: 5.839 mi
							County: Duval
CST	SU	0	0	70,000	0	0	70,000
Total		0	0	70,000	0	0	70,000
ST AUGUSTINE RD AT US 1 CROSSING #271830-A - 4292311							
RAIL SAFETY PROJECT							
							County: Duval
RRU	RHH	33,000	0	0	0	0	33,000
Total		33,000	0	0	0	0	33,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
TIMIQUANA AVE (SR 134) AT JACKSONVILLE-REBUILD RR CROSSING #620891-F - 4272221							
RAILROAD CROSSING							
							Length: 0.020 mi
County: Duval							
RRU	EB	0	0	350,000	0	0	350,000
Total		0	0	350,000	0	0	350,000
<hr/>							
TMC 511 & OPERATION AT JACKSONVILLE, FLORIDA - 2133081							
TRAFFIC MANAGEMENT CENTERS							
County: Duval							
OPS	DITS	800,000	860,000	0	0	0	1,660,000
Total		800,000	860,000	0	0	0	1,660,000
<hr/>							
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175122							
TD COMMISSION - CAPITAL							
County: Duval							
PLN	TDTF	37,821	37,821	37,821	35,415	35,415	184,293
Total		37,821	37,821	37,821	35,415	35,415	184,293
<hr/>							
TROUT RIVER BLVD AT MONCRIEF-DINSMORE RD IN JAX X-ING #620752-K - 4292241							
RAIL SAFETY PROJECT							
County: Duval							
RRU	RHH	388,000	0	0	0	0	388,000
Total		388,000	0	0	0	0	388,000
<hr/>							
UNIVERSITY BLV (SR 109) FROM CARMEL TERR LN TO KNIGHT'S LANE - 2097051							
DRAINAGE IMPROVEMENTS							
							Length: 0.001 mi
County: Duval							
PE	DDR	90,000	0	0	0	0	90,000
CST	DIH	0	29,524	11,020	11,390	0	51,934
CST	DDR	0	2,100,513	0	0	0	2,100,513
Total		90,000	2,130,037	11,020	11,390	0	2,242,447

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
UNIVERSITY BLVD (SR 109) FROM I-95 TO BEACH BLVD - 4287021							
RESURFACING							Length: 1.903 mi
				County: Duval			
PE	DIH	30,000	30,000	0	0	0	60,000
PE	DDR	300,000	0	4,500	0	0	304,500
CST	DIH	0	106,757	110,258	113,960	0	330,975
CST	EB	0	3,191,610	24,553	0	0	3,216,163
Total		330,000	3,328,367	139,311	113,960	0	3,911,638
UNIVERSITY BLVD. AT ARLINGTON RIVER BRIDGE #724214 - 2123795							
BRIDGE REPLACEMENT							Length: 0.187 mi
				County: Duval			
PE	ACBR	0	0	0	220,000	0	220,000
Total		0	0	0	220,000	0	220,000
UNIVERSITY BLVD. AT ARLINGTON RIVER BRIDGE NO. 724214 - 2123793							
BRIDGE REPLACEMENT							Length: 0.187 mi
				County: Duval			
CST	ACBR	0	0	17,693,249	0	0	17,693,249
Total		0	0	17,693,249	0	0	17,693,249
US 301(SR 200)BYPASS FROM SO. OF BALDWIN TO NO. OF BALDWIN - 2095374							
PD&E/EMO STUDY							Length: 2.146 mi
				LRTP No: 148			
				County: Duval			
PE	ACNH	20,000	150,000	0	0	0	170,000
PE	DIH	0	130,000	100,000	0	0	230,000
Total		20,000	280,000	100,000	0	0	400,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
VARIOUS ARTERIAL ROADWAYS IN NORTHEAST FL AT DYNAMIC MESSAGE SIGNS - 4301441							
ADV TRAVELER INFORMATION SYSTM							
				County: Duval			
CST	DIH	141,875	0	0	0	0	141,875
CST	CM	1,250,000	0	0	0	0	1,250,000
	Total	1,391,875	0	0	0	0	1,391,875

Section B - Duval County State Highway / Transit Projects (JTA)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ARLINGTON EXPRESSWAY TRANSIT & PED. IMPMTS. FROM UNIVERSITY BLVD TO CESERY BLVD - 30							
CST							
				County: Duval			
CST	HPP	300,000	0	0	0	0	300,000
	Total	300,000	0	0	0	0	300,000
ATLANTIC BLVD / SOUTHSIDE BLVD AT INTERSECTION OF ATLANTIC BLVD AND SOUTHSIDE BLVD - 2							
INTERSECTION IMPROVEMENTS							
				LRTP No: 122			
				County: Duval			
PD&E	BJP	50,000	0	0	0	0	50,000
	Total	50,000	0	0	0	0	50,000
ATLANTIC BLVD / UNIVERSITY BLVD AT INTERSECTION OF ATLANTIC AND UNIVERSITY - 3							
INTERSECTION IMPROVEMENTS							
				County: Duval			
ROW	BJP	3,000,000	0	0	0	0	3,000,000
	Total	3,000,000	0	0	0	0	3,000,000
ATLANTIC BLVD INTERCOAST WEST INTER. IMPROVEMENTS AT GIRVIN/HODGES/SAN PABLO - 4							
INTERSECTION IMPROVEMENTS							
				County: Duval			
PD&E	BJP	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
BEACH BLVD / UNIVERSITY BLVD AT INTERSECTION OF BEACH AND UNIVERSITY - 7							
INTERSECTION IMPROVEMENTS							
				County: Duval			
ROW	BJP	2,500,000	0	0	0	0	2,500,000
	Total	2,500,000	0	0	0	0	2,500,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BEAVER ST (US 90) FROM EDGEWOOD AVE TO CAHOON RD - 8							
ADD LANES							
				County: Duval			
ENG	BJP	0	100,000	0	0	0	100,000
Total		0	100,000	0	0	0	100,000
BLANDING BLVD AT COLLINS RD/103RD ST/CEDAR HILLS BLVD - 13							
INTERSECTION IMPROVEMENTS							
				County: Duval			
ENG	BJP	800,000	0	0	0	0	800,000
ROW	****	0	2,000,000	3,000,000	0	0	5,000,000
Total		800,000	2,000,000	3,000,000	0	0	5,800,000
BLOCK GRANT OPERATING FUNDS - 4117591							
OPERATING FOR FIXED ROUTE							
		Agency: JTA		County: Duval			
OPS	DPTO	1,000,352	464,335	251,295	452,112	67,731	2,235,825
OPS	DDR	2,700,408	3,034,113	3,685,018	3,519,834	3,993,297	16,932,670
OPS	LF	5,437,658	3,828,041	3,936,314	3,971,946	4,061,028	21,234,987
OPS	DS	0	428,958	0	0	0	428,958
Total		9,138,418	7,755,447	7,872,627	7,943,892	8,122,056	40,832,440
BRT NORTH CORRIDOR PROJECT JACKSONVILLE - 34							
				LRTP No: 24			
		Agency: JTA		County: Duval			
ENG	****	100,000	0	0	0	0	100,000
ROW	****	0	200,000	0	0	0	200,000
CST	LF	15,772,800	0	0	0	0	15,772,800
Total		15,872,800	200,000	0	0	0	16,072,800

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BRT, PHASE 1 (DOWNTOWN) FROM DOWNTOWN JACKSONVILLE TO DOWNTOWN JACKSONVILLE - 29							
				LRTP No: 24, 26			
				County: Duval			
CST	NSTP	8,279,000	0	0	0	0	8,279,000
Total		8,279,000	0	0	0	0	8,279,000
CLARK RD. INTERSTATE ACCESS IMPMTS. FROM BROWARD RD TO CLARK RD - 27							
				County: Duval			
CST	HPP	2,000,000	0	0	0	0	2,000,000
Total		2,000,000	0	0	0	0	2,000,000
Cecil Field Connector FROM Branan Field Rd. TO Cecil Commerce Center - 1							
ENG				LRTP No: 29			
				Agency: JTA			
				County: Duval			
ENG	****	100,000	0	0	0	0	100,000
ROW	****	0	200,000	0	0	0	200,000
Total		100,000	200,000	0	0	0	300,000
DUVAL COUNTY FROM FED SECT 5311 TO RURAL TRANSIT FUNDING - 4272561							
OPERATING/ADMIN. ASSISTANCE							
				Agency: JTA			
				County: Duval			
OPS	DU	0	0	0	170,640	179,172	349,812
OPS	LF	0	0	0	170,640	179,172	349,812
Total		0	0	0	341,280	358,344	699,624
EASTPORT RD/PULASKI RD IMPROVEMENTS FROM HECKSCHER DR TO SR 9A - 25							
CONSTRUCT IMPROVEMENTS							
				County: Duval			
ENG	****	1,000,000	0	0	0	0	1,000,000
ROW	****	0	2,500,000	1,000,000	0	0	3,500,000
Total		1,000,000	2,500,000	1,000,000	0	0	4,500,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
FED SECT 5311 OPERATING - 4233171							
OPERATING/ADMIN. ASSISTANCE							
			Agency: JTA	County: Duval			
OPS	DU	147,408	154,776	162,514	0	0	464,698
OPS	LF	147,408	154,776	162,514	0	0	464,698
	Total	294,816	309,552	325,028	0	0	929,396
I-95 / J. TURNER BUTLER BLVD./PHILIPS HWY. FROM PHILIPS HWY (US 1) TO I-95 - 12							
INTERSECTION IMPROVEMENTS							
				LRTP No: 93			
				County: Duval			
ENG	IMD	1,500,000	0	0	0	0	1,500,000
ENG	****	0	1,500,000	0	0	0	1,500,000
ROW	IMD	0	1,300,000	0	0	0	1,300,000
ROW	****	0	0	3,700,000	0	0	3,700,000
	Total	1,500,000	2,800,000	3,700,000	0	0	8,000,000
JACKSONVILLE JTA FROM SERVICE DEV JTA BLANDING TO TRANSIT ENHANCEMENTS - 4254541							
TRANSIT SERVICE DEMONSTRATION							
			Agency: JTA	County: Duval			
OPS	DPTO	320,000	0	0	0	0	320,000
OPS	LF	320,000	0	0	0	0	320,000
	Total	640,000	0	0	0	0	640,000
JTA / STP FUNDS - 2159233							
PURCHASE VEHICLES/EQUIPMENT							
			Agency: JTA	County: Duval			
CAP	FTAT	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	SU	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
	Total	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000	11,250,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JTA COMMUTE BENEFIT - 4303031							
COMMUTER TRANS. ASSISTANCE							
			Agency: JTA	County: Duval			
CAP	DPTO	62,500	0	0	0	0	62,500
CAP	LF	62,500	0	0	0	0	62,500
Total		125,000	0	0	0	0	125,000
JTA OAKLEAF-ARGYLE-COLLINS COMMUNITY SHUTTLE - 4303311							
OPERATING FOR FIXED ROUTE							
			Agency: JTA	County: Duval			
OPS	DPTO	361,700	0	0	0	0	361,700
OPS	LF	361,700	0	0	0	0	361,700
Total		723,400	0	0	0	0	723,400
JTA SIGNAL PRIORITY AT SYSTEM US1 - 4303321							
TRAFFIC CONTROL DEVICES/SYSTEM							
			Agency: JTA	County: Duval			
CAP	DPTO	325,000	0	0	0	0	325,000
Total		325,000	0	0	0	0	325,000
REGENCY AREA INTERSECTION IMPROVEMENTS FROM ARLINGTON EXPRESSWAY TO MONUMENT RD - 14							
INTERSECTION IMPROVEMENTS							
				County: Duval			
ROW	BJP	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
ROOSEVELT BLVD (US 17) / COLLINS RD - 22							
IINTERSECTION IMPROVEMENTS							
				County: Duval			
PD&E	****	0	1,000,000	0	0	0	1,000,000
ENG	****	0	0	3,000,000	0	0	3,000,000
Total		0	1,000,000	3,000,000	0	0	4,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SECTION 5307 CAPITAL PURCHASES - 4068441							
CAPITAL FOR FIXED ROUTE							
			Agency: JTA	County: Duval			
CAP	FTA	5,163,610	5,885,176	6,846,641	6,915,820	6,991,526	31,802,773
CAP	LF	1,290,907	1,401,299	1,711,665	1,728,960	1,747,886	7,880,717
	Total	6,454,517	7,286,475	8,558,306	8,644,780	8,739,412	39,683,490
SECTION 5307 CAPITAL PURCHASES - 4117601							
CAPITAL FOR FIXED ROUTE							
			Agency: JTA	County: Duval			
CAP	FTA	2,110,138	2,120,076	2,618,522	2,633,331	2,650,382	12,132,449
CAP	LF	527,535	530,020	654,631	658,333	662,596	3,033,115
	Total	2,637,673	2,650,096	3,273,153	3,291,664	3,312,978	15,165,564
SECTION 5307 CAPITAL PURCHASES - 4040201							
CAPITAL FOR FIXED ROUTE							
			Agency: JTA	County: Duval			
CAP	FTA	8,439,062	9,495,141	10,417,844	10,600,666	10,795,953	49,748,666
CAP	LF	2,057,140	2,294,585	2,525,523	2,571,224	2,620,047	12,068,519
	Total	10,496,202	11,789,726	12,943,367	13,171,890	13,416,000	61,817,185
SECTION 5307 CAPITAL PURCHASES - 4089671							
CAPITAL FOR FIXED ROUTE							
			Agency: JTA	County: Duval			
CAP	FTA	1,478,156	1,482,944	2,088,573	2,103,201	2,120,026	9,272,900
CAP	LF	369,539	370,539	522,144	525,801	530,008	2,318,031
	Total	1,847,695	1,853,483	2,610,717	2,629,002	2,650,034	11,590,931

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SECTION 5309 - FIXED GUIDEWAY MODERNIZATION - 2159115							
FIXED GUIDEWAY IMPROVEMENTS							
			Agency: JTA	County: Duval			
CAP	FTA	390,854	534,431	534,431	561,152	589,210	2,610,078
CAP	LF	97,714	133,608	133,608	140,289	147,303	652,522
	Total	488,568	668,039	668,039	701,441	736,513	3,262,600
SECTION 5316 - JOB ACCESS / REVERSE COMMUTE - 4211661							
OPERATING FOR FIXED ROUTE							
			Agency: JTA	County: Duval			
OPS	LF	534,966	802,449	842,571	884,700	928,935	3,993,621
OPS	FTA	534,966	802,449	842,571	884,700	928,935	3,993,621
	Total	1,069,932	1,604,898	1,685,142	1,769,400	1,857,870	7,987,242
SECTION 5317 - NEW FREEDOM PROGRAM - 4211671							
OPERATING FOR FIXED ROUTE							
			Agency: JTA	County: Duval			
OPS	LF	350,427	367,948	386,645	405,662	425,945	1,936,627
OPS	FTA	350,427	367,948	386,645	405,662	425,945	1,936,627
	Total	700,854	735,896	773,290	811,324	851,890	3,873,254
SOUTEL DR. ROAD & TRANSIT IMPMTS. FROM SIBBALD RD TO SOUTEL DR - 32							
				County: Duval			
ROW	****	400,000	0	0	0	0	400,000
CST	HPP	50,000	0	0	0	0	50,000
	Total	450,000	0	0	0	0	450,000
SOUTHSIDE BLVD FROM PHILIPS HWY (US 1) TO ATLANTIC BLVD - 19							
STUDY							
				County: Duval			
PD&E	BJP	400,000	400,000	0	0	0	800,000
	Total	400,000	400,000	0	0	0	800,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SOUTHSIDE BLVD / BAYMEADOWS RD - 18 INTERSECTION IMPROVEMENTS							
				County: Duval			
ROW	****	1,500,000	0	0	0	0	1,500,000
	Total	1,500,000	0	0	0	0	1,500,000
TD COMMISSION TRIP & EQUIPMENT GRANT - 2175121							
TD COMMISSION - CAPITAL							
				Agency: JTA County: Duval			
OPS	TDTF	1,057,321	1,087,458	1,291,351	1,129,919	1,129,919	5,695,968
OPS	TDDR	167,849	167,849	167,849	167,849	167,849	839,245
OPS	LF	162,022	139,479	144,361	144,196	144,196	734,254
	Total	1,387,192	1,394,786	1,603,561	1,441,964	1,441,964	7,269,467
ZOO PARKWAY WIDENING, PHASE 2 FROM DRUMMOND PT TO AUGUST DR - 33							
				County: Duval			
ROW	BJP	1,500,000	0	0	0	0	1,500,000
CST	BJP	5,500,000	0	0	0	0	5,500,000
	Total	7,000,000	0	0	0	0	7,000,000

Section C - Duval County Local Projects

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BROWARD RD FROM I-95 TO LEM TURNER RD - PW0409							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 22		Length: 2.2	
				County: Duval			
ROW	BJP	0	0	0	882,650	0	882,650
Total		0	0	0	882,650	0	882,650
CAHOON RD PHASE 2 FROM LENOX TO BEAVER ST - PW0261							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 28		Length: 1.6	
				County: Duval			
PD&E	BJP	0	0	0	270,949	0	270,949
ROW	BJP	0	0	0	1,800,505	1,800,505	3,601,010
CST	BJP	0	0	0	4,609,343	0	4,609,343
Total		0	0	0	6,680,797	1,800,505	8,481,302
CARON DR EXTENSION NOW GREENLAND ROAD SLIP LANE FROM OLD ST AUGUSTINE RD TO GREEN LAND RD - PW0410							
NEW ROAD CONSTRUCTION						Length: .5	
				County: Duval			
PD&E	BJP	0	0	0	248,836	0	248,836
ROW	BJP	0	0	0	317,370	0	317,370
CST	BJP	0	0	0	899,025	0	899,025
Total		0	0	0	1,465,231	0	1,465,231
COLLINS RD FROM SHINDLER DR TO WESTPORT RD - PW0403							
CONSTRUCT 4-LANE URBAN SECTION				LRTP No: 34		Length: 1.0	
				County: Duval			
PD&E	BJP	0	0	0	259,962	0	259,962
ROW	BJP	0	0	0	240,232	0	240,232
CST	BJP	0	0	0	6,052,599	0	6,052,599
Total		0	0	0	6,552,793	0	6,552,793

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
COLLINS RD FROM BLANDING BLVD TO PINE VERDE (ROOSEVELT RD IS JTA) - PW0411							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 37		Length: 2.6	
				County: Duval			
PD&E	BJP	0	0	0	827,468	0	827,468
ROW	BJP	0	0	0	2,094,434	0	2,094,434
CST	BJP	0	0	0	9,023,436	0	9,023,436
Total		0	0	0	11,945,338	0	11,945,338
COLLINS RD FROM WESTPORT RD TO TO RAMPART RD - PW0046							
				LRTP No: 78		Length: 1.0	
				County: Duval			
PD&E	BJP	0	0	0	304,335	0	304,335
ROW	BJP	0	0	0	2,128,759	0	2,128,759
CST	BJP	0	0	0	6,093,998	0	6,093,998
Total		0	0	0	8,527,092	0	8,527,092
COLLINS RD FROM SHINDLER DR TO OLD MIDDLEBURG RD - PW0380							
CONSTRUCT 4 LANE URBAN SECTION				LRTP No: 33		Length: 1.4	
				County: Duval			
CST	BJP	0	0	0	268,000	0	268,000
Total		0	0	0	268,000	0	268,000
COLLINS RD FROM RAMPART RD TO BLANDING BLVD - PW0336							
CONSTRUCT 4 LANE URBAN SECTION						Length: 1.8	
				County: Duval			
ROW	BJP	0	0	0	399,692	0	399,692
CST	BJP	0	0	0	137,000	0	137,000
Total		0	0	0	536,692	0	536,692

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CRYSTAL SPRINGS RD FROM CHAFFEE RD TO CAHOON RD - PW0382							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 58		Length: 4.7	
				County: Duval			
PD&E	BJP	0	0	0	169,960	0	169,960
ROW	BJP	0	0	0	833,672	0	833,672
CST	BJP	0	0	0	5,798,680	5,610,680	11,409,360
Total		0	0	0	6,802,312	5,610,680	12,412,992
DEAN ROAD FROM BEACH BLVD TO PARENTAL HOME BLVD - PW0383							
CONSTRUCT 2/3 - LANE URBAN SECTION				LRTP No: 59		Length: 1.2	
				County: Duval			
ROW	BJP	0	0	0	1,146,873	0	1,146,873
Total		0	0	0	1,146,873	0	1,146,873
FT. CAROLINE RD FROM TOWNSEND BLVD TO MERRILL RD - PW0257							
CONSTRUCT 3-LANE URBAN SECTION				LRTP No: 66		Length: 1.95	
				County: Duval			
ROW	BJP	1,016,471	0	0	0	0	1,016,471
CST	BJP	695,778	0	0	285,000	0	980,778
Total		1,712,249	0	0	285,000	0	1,997,249
GIRVIN RD FROM MT. PLEASANT RD TO ATLANTIC BLVD - PW0384							
CONSTRUCT 3-LANE URBAN SECTION				County: Duval		Length: 3.0	
PD&E	BJP	0	0	0	109,291	0	109,291
ROW	BJP	0	0	0	967,444	0	967,444
CST	BJP	0	0	0	11,085,898	0	11,085,898
Total		0	0	0	12,162,633	0	12,162,633

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HARTLEY RD FROM ST. AUGUSTINE RD TO SAN JOSE BLVD (SR 13) - PW0385							
CONSTRUCT 3-LANE URBAN SECTION							
				LRTP No: 69		Length: 1.3	
				County: Duval			
PD&E	BJP	0	0	0	5,850	0	5,850
ROW	BJP	0	0	0	1,046,766	0	1,046,766
CST	BJP	0	0	0	6,877,962	0	6,877,962
Total		0	0	0	7,930,578	0	7,930,578
KERNAN BLVD FROM MCCORMICK RD TO J. TURNER BUTLER BLVD - PW0390							
CONSTRUCT 4-LANE URBAN SECTION							
				LRTP No: 95		Length: 3.7	
				County: Duval			
PD&E	BJP	0	0	0	1,714,951	0	1,714,951
ROW	BJP	0	0	0	9,064,444	0	9,064,444
CST	BJP	0	0	0	13,530,499	0	13,530,499
Total		0	0	0	24,309,894	0	24,309,894
MCDUFF AVE / 5TH ST FROM BEAVER ST TO EDGEWOOD AVE - PW0243							
CONSTRUCT 3-LANE URBAN SECTION							
				County: Duval		Length: 2.0	
CST	BJP	0	0	0	1,603,150	0	1,603,150
Total		0	0	0	1,603,150	0	1,603,150
OLD MIDDLEBURG RD FROM 103RD ST TO BRANAN FIELD RD - PW0366							
CONSTRUCT 3-LANE URBAN SECTION							
				LRTP No: 108		Length: 3.8	
				County: Duval			
PD&E	BJP	0	0	0	653,128	0	653,128
ROW	BJP	0	0	0	2,916,228	2,916,228	5,832,456
Total		0	0	0	3,569,356	2,916,228	6,485,584

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
RICKER RD FROM OLD MIDDLEBURG RD TO MORSE AVE - PW0396							
CONSTRUCT 2/3 - LANE URBAN SECTION							
				LRTP No: 118	Length: 2.9		
				County: Duval			
PD&E	BJP	0	0	0	101,579	0	101,579
ROW	BJP	0	0	0	1,319,763	0	1,319,763
CST	BJP	0	0	0	9,184,500	0	9,184,500
Total		0	0	0	10,605,842	0	10,605,842
SAN PABLO RD FROM ATLANTIC BLVD TO BEACH BLVD - PW0405							
CONSTRUCT 3-LANE URBAN SECTION							
				LRTP No: 120	Length: 2.4		
				County: Duval			
PD&E	BJP	0	0	0	128,107	0	128,107
ROW	BJP	0	0	0	3,379,052	0	3,379,052
CST	BJP	0	0	0	10,693,323	0	10,693,323
Total		0	0	0	14,200,482	0	14,200,482
SHINDLER DR PHASE 2 FROM 103RD ST TO ARGYLE FOREST BLVD - PW0397							
CONSTRUCT 3-LANE URBAN SECTION							
				County: Duval	Length: 3.0		
PD&E	BJP	0	0	0	335,605	0	335,605
ROW	BJP	0	0	0	3,426,125	0	3,426,125
CST	BJP	0	0	0	13,817,229	0	13,817,229
Total		0	0	0	17,578,959	0	17,578,959
STARRATT RD FROM NEW BERLIN RD TO DUVAL STATION RD - PW0400							
CONSTRUCT 3-LANE URBAN SECTION							
				County: Duval	Length: 1.5		
ROW	BJP	0	0	0	552,531	0	552,531
Total		0	0	0	552,531	0	552,531

Section D - Duval County Aviation Projects

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ALL JAA AIRPORTS AT SMALL CAPITAL BUDGET - A1							
Small Capital							
				County: Duval			
GR&M	JAA	1,750,000	1,750,000	1,750,000	1,750,000	0	7,000,000
GR&M	LF	0	0	0	0	1,750,000	1,750,000
Total		1,750,000	1,750,000	1,750,000	1,750,000	1,750,000	8,750,000
Air Cargo Landside Infrastructure Improvements - PFL1604							
Infrastructure							
				County: Duval			
	LF	0	0	0	0	1,653,000	1,653,000
Total		0	0	0	0	1,653,000	1,653,000
CECIL FIELD AT SECURITY IMPROVEMENTS (PH III) - A43							
				County: Duval			
CST	JAA	0	0	125,000	0	0	125,000
Total		0	0	125,000	0	0	125,000
CECIL FIELD AT HANGAR 13 FIRE SUPPRESSION SYS RENOVATIONS - A15							
				County: Duval			
PD&E	JAA	0	160,000	0	0	0	160,000
CST	JAA	0	640,000	0	0	0	640,000
Total		0	800,000	0	0	0	800,000
CECIL FIELD AT APRON REHABILITATION - A18							
				County: Duval			
PD&E	JAA	0	150,000	0	0	0	150,000
CST	JAA	0	600,000	0	0	0	600,000
Total		0	750,000	0	0	0	750,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CECIL FIELD AT SEAL COAT RUNWAY 18R/36L, 9R/27L & 9L/27R - A37							
				County: Duval			
PD&E	JAA	150,000	0	0	0	0	150,000
CST	JAA	850,000	0	0	0	0	850,000
Total		1,000,000	0	0	0	0	1,000,000
CECIL FIELD AT CONSTRUCT HANGAR - A27							
				County: Duval			
PD&E	JAA	6,000,000	0	0	0	0	6,000,000
CST	JAA	24,000,000	0	0	0	0	24,000,000
Total		30,000,000	0	0	0	0	30,000,000
CECIL FIELD AT AIRPORT FENCE REHAB (PH IV) - A35							
				County: Duval			
CST	JAA	2,200,000	0	0	0	0	2,200,000
Total		2,200,000	0	0	0	0	2,200,000
CECIL FIELD AT NEW AIR TRAFFIC CONTROL TOWER - A39							
				County: Duval			
PD&E	JAA	0	0	150,000	150,000	0	300,000
CST	JAA	0	0	0	20,000	2,680,000	2,700,000
Total		0	0	150,000	170,000	2,680,000	3,000,000
CECIL FIELD AT EXPAND APPROACH AND AIR COUPE ROAD - A11							
				County: Duval			
PD&E	JAA	400,000	0	0	0	0	400,000
CST	JAA	2,600,000	0	0	0	0	2,600,000
Total		3,000,000	0	0	0	0	3,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CECIL FIELD AT CONSTRUCT MID-FIELD APRON FOR HANGARS - A26							
County: Duval							
PD&E	JAA	0	0	200,000	0	0	200,000
CST	JAA	0	0	800,000	0	0	800,000
Total		0	0	1,000,000	0	0	1,000,000
CECIL FIELD AT AIRPORT ROADWAY REHAB - A22							
County: Duval							
PD&E	JAA	150,000	0	0	0	0	150,000
CST	JAA	850,000	0	0	0	0	850,000
Total		1,000,000	0	0	0	0	1,000,000
CECIL FIELD AT AIRPORT MASTER PLAN UPDATE - A31							
County: Duval							
STUDY	JAA	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000
CECIL FIELD AT AIRPORT PAVEMENT JOINT REHAB-TAXIWAYS - A33							
County: Duval							
PD&E	JAA	0	0	0	200,000	0	200,000
CST	JAA	0	0	0	800,000	0	800,000
Total		0	0	0	1,000,000	0	1,000,000
CECIL FIELD AT FIRELOOP (PH VII) - A17							
County: Duval							
PD&E	JAA	0	200,000	0	0	0	200,000
CST	JAA	0	800,000	0	0	0	800,000
Total		0	1,000,000	0	0	0	1,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CECIL FIELD AT HANGAR 14 FIRE SUPPRESSION SYS RENOVATIONS - A16							
				County: Duval			
PD&E	JAA	0	160,000	0	0	0	160,000
CST	JAA	0	640,000	0	0	0	640,000
Total		0	800,000	0	0	0	800,000
CECIL FIELD AT DES & CONST REHAB-UTILITIES & INFRASTRUCTURE - 4254661							
AVIATION REVENUE/OPERATIONAL							
				County: Duval			
CAP	DPTO	0	0	134,500	0	0	134,500
CAP	LF	0	0	134,500	0	0	134,500
Total		0	0	269,000	0	0	269,000
CECIL FIELD AT AIRPORT ROADWAY PAVEMENT RESURFACING - A36							
				County: Duval			
PD&E	JAA	0	270,000	0	0	0	270,000
CST	JAA	0	1,530,000	0	0	0	1,530,000
Total		0	1,800,000	0	0	0	1,800,000
CECIL FIELD AT DES & CONSTRUCT MIDFIELD HANGAR 880 - 4239821							
AVIATION REVENUE/OPERATIONAL							
				County: Duval			
CAP	LF	0	1,500,000	0	0	0	1,500,000
ADM	DPTO	0	1,000,000	0	0	0	1,000,000
Total		0	2,500,000	0	0	0	2,500,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CECIL FIELD AT CONSTRUCT APRON EASTSIDE - A23							
				County: Duval			
PD&E	JAA	400,000	0	0	0	0	400,000
CST	JAA	1,600,000	0	0	0	0	1,600,000
Total		2,000,000	0	0	0	0	2,000,000
CECIL FIELD AT MID-FIELD AREA DEVELOPMENT DRAINAGE IMPROVEMENTS - A13							
				County: Duval			
PD&E	JAA	105,000	0	0	0	0	105,000
CST	JAA	595,000	0	0	0	0	595,000
Total		700,000	0	0	0	0	700,000
CECIL FIELD AT HANGAR DEVELOPMENT - A2							
				County: Duval			
PD&E	JAA	0	240,000	0	0	0	240,000
CST	JAA	0	960,000	0	0	0	960,000
Total		0	1,200,000	0	0	0	1,200,000
CECIL FIELD AT DES & CONST APRON EAST OF HANGAR 14 - A34							
				County: Duval			
PD&E	JAA	300,000	0	0	0	0	300,000
CST	JAA	1,600,000	0	0	0	0	1,600,000
Total		1,900,000	0	0	0	0	1,900,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CECIL FIELD AT DES & CONST MID-FIELD ROADWAY ACCESS - A32							
County: Duval							
PD&E	JAA	0	300,000	0	0	0	300,000
CST	JAA	0	1,900,000	2,500,000	0	0	4,400,000
Total		0	2,200,000	2,500,000	0	0	4,700,000
CECIL FIELD AT DES & CONSTRUCT TAXIWAY E & A-1 - 4254691							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DS	136,000	0	804,822	0	0	940,822
CAP	DPTO	1,060,000	0	133,664	0	0	1,193,664
CAP	DDR	364,000	0	1,321,666	0	0	1,685,666
CAP	LF	1,560,000	0	2,260,152	0	0	3,820,152
Total		3,120,000	0	4,520,304	0	0	7,640,304
CECIL FIELD AT CONSTRUCT APRON EASTSIDE - A7							
County: Duval							
PD&E	JAA	0	0	0	400,000	0	400,000
CST	JAA	0	0	0	1,600,000	0	1,600,000
Total		0	0	0	2,000,000	0	2,000,000
CECIL FIELD AT INSTALL ILS WITH DME-RUNWAY 9R/27L - A12							
County: Duval							
PD&E	JAA	0	0	160,000	0	0	160,000
CST	JAA	0	0	640,000	0	0	640,000
Total		0	0	800,000	0	0	800,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CECIL FIELD AT HANGAR DEVELOPMENT - A25							
County: Duval							
PD&E	JAA	700,000	0	0	0	0	700,000
CST	JAA	6,300,000	0	0	0	0	6,300,000
Total		7,000,000	0	0	0	0	7,000,000
CECIL FIELD DESIGN FROM & CONST ROOF ON BDG 67, TO 1823,824 & 313 PFL0007945 - 4275241							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DDR	650,650	481,250	0	0	0	1,131,900
CAP	LF	650,650	1,072,500	0	0	0	1,723,150
CAP	DPTO	0	591,150	0	0	0	591,150
Total		1,301,300	2,144,900	0	0	0	3,446,200
CECIL FIELD DESIGN FROM & CONST ROOF REPAIRS BLDG TO PFL0007946 - 4275271							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	0	287,500	0	287,500
CAP	LF	0	0	0	287,500	0	287,500
Total		0	0	0	575,000	0	575,000
CECIL FIELD DESIGN & FROM REHAB AIRPORT DRAINAGE TO PFL0008253 - 4275311							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	105,699	341,456	0	0	447,155
CAP	LF	0	105,699	1,000,000	500,000	0	1,605,699
CAP	FAA	0	150,000	150,000	0	0	300,000
CAP	DDR	0	0	658,544	500,000	0	1,158,544
Total		0	361,398	2,150,000	1,000,000	0	3,511,398

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CECIL FIELD DESIGN & FROM REHAB TAXIWAYS B,B-1,B-2 TO ,B-3,C & D PFL0004756 - 4275281							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	0	50,000	0	50,000
CAP	LF	0	0	0	50,000	0	50,000
CAP	FAA	0	0	0	950,000	0	950,000
Total		0	0	0	1,050,000	0	1,050,000
CECIL FIELD DESIGN & FROM CONST APRON & TAXIWAY E TO CONNECTOR PFL0007231 - 4275291							
AVIATION CAPACITY PROJECT							
County: Duval							
CAP	DDR	0	0	0	1,000,000	0	1,000,000
CAP	LF	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	2,000,000	0	2,000,000
CECIL FIELD UPGRADE FROM AIRFIELD MARKING TO PFL0008304 - 4275141							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	0	70,625	0	70,625
CAP	LF	0	0	0	70,625	0	70,625
CAP	FAA	0	0	0	150,000	0	150,000
Total		0	0	0	291,250	0	291,250
CRAIG AIRPORT AT ROADWAY/PARKING PAVEMENT OVERLAY - A47							
County: Duval							
PD&E	JAA	200,000	0	0	0	0	200,000
CST	JAA	800,000	0	0	0	0	800,000
Total		1,000,000	0	0	0	0	1,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CRAIG AIRPORT AT SOUTHSIDE PARALLEL TAXIWAY - A53							
				County: Duval			
PD&E	JAA	0	0	0	150,000	0	150,000
CST	JAA	0	0	0	850,000	0	850,000
Total		0	0	0	1,000,000	0	1,000,000
CRAIG AIRPORT AT RELOCATE LINDBERG RD - 4254621							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DPTO	0	0	22,500	0	0	22,500
CAP	LF	0	0	135,000	0	0	135,000
Total		0	0	157,500	0	0	157,500
CRAIG AIRPORT AT WESTSIDE ROAD - NORTH EXTENSION - A45							
				County: Duval			
PD&E	JAA	0	0	300,000	0	0	300,000
CST	JAA	0	0	0	1,900,000	1,600,000	3,500,000
Total		0	0	300,000	1,900,000	1,600,000	3,800,000
CRAIG AIRPORT AT DESIGN & REHAB AIRPORT DRAINAGE - 4254651							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DPTO	0	0	30,000	0	0	30,000
CAP	LF	0	0	180,000	0	0	180,000
Total		0	0	210,000	0	0	210,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CRAIG AIRPORT AT ACQUIRE LAND-RUNWAY 5 RPZ - A60							
				County: Duval			
	DDRF	0	500,000	0	0	0	500,000
ROW	JAA	0	500,000	0	0	0	500,000
	Total	0	1,000,000	0	0	0	1,000,000
CRAIG AIRPORT AT BLAST FENCE RUNWAY 14/32 - A56							
				County: Duval			
PD&E	JAA	0	0	0	0	100,000	100,000
CST	JAA	0	0	0	0	400,000	400,000
	Total	0	0	0	0	500,000	500,000
CRAIG AIRPORT AT REHAB SKY HARBOR RAMP - A54							
				County: Duval			
PD&E	JAA	55,000	0	0	0	0	55,000
CST	JAA	495,000	0	0	0	0	495,000
	Total	550,000	0	0	0	0	550,000
CRAIG AIRPORT AT AIRPORT MASTER PLAN UPDATE - A63							
				County: Duval			
STUDY	JAA	0	300,000	0	0	0	300,000
	Total	0	300,000	0	0	0	300,000
CRAIG AIRPORT AT ACQUIRE LAND FOR RUNWAY 5 EASEMENT - 4254641							
AVIATION SAFETY PROJECT							
				County: Duval			
CAP	DPTO	0	0	500,000	0	0	500,000
CAP	LF	0	0	500,000	0	0	500,000
	Total	0	0	1,000,000	0	0	1,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CRAIG AIRPORT AT DES & CONSTRUCT PERIMETER ROAD (PH I) - A50							
				County: Duval			
PD&E	JAA	0	0	100,000	0	0	100,000
CST	JAA	0	0	1,000,000	0	0	1,000,000
Total		0	0	1,100,000	0	0	1,100,000
CRAIG AIRPORT AT DESIGN SOUTHSIDE ACCESS ROAD - A48							
				County: Duval			
PD&E	JAA	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000
CRAIG AIRPORT AT SOUTHSIDE GA DEVELOPMENT - A66							
				County: Duval			
PD&E	JAA	0	0	60,000	0	0	60,000
CST	JAA	0	0	410,000	0	0	410,000
Total		0	0	470,000	0	0	470,000
CRAIG AIRPORT AT CONSTRUCT SOUTHSIDE ACCESS ROAD - A64							
				County: Duval			
CST	JAA	0	1,200,000	0	0	0	1,200,000
Total		0	1,200,000	0	0	0	1,200,000
CRAIG AIRPORT AT DES & CONSTRUCT CORPORATE HANGAR - A61							
				County: Duval			
PD&E	JAA	0	280,000	0	0	0	280,000
CST	JAA	0	1,120,000	0	0	0	1,120,000
Total		0	1,400,000	0	0	0	1,400,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total	
CRAIG AIRPORT AT AIRPORT DRAINAGE - A67								
				County: Duval				
PD&E	JAA	0	0	200,000	0	0	200,000	
CST	JAA	0	0	800,000	0	0	800,000	
Total		0	0	1,000,000	0	0	1,000,000	
CRAIG AIRPORT AT DEMO T-HANGARS - A46								
				County: Duval				
PD&E	JAA	20,000	0	0	0	0	20,000	
CST	JAA	80,000	0	0	0	0	80,000	
Total		100,000	0	0	0	0	100,000	
CRAIG MUNICIPAL APT FROM CRAIG DESIGN & OVERLAY TO RUNWAY 14/32 PFL0007138 - 4275261								
AVIATION PRESERVATION PROJECT								
				County: Duval				
CAP	DPTO	0	0	0	91,875	0	91,875	
CAP	LF	0	0	0	91,875	0	91,875	
CAP	FAA	0	0	0	3,491,250	0	3,491,250	
Total		0	0	0	3,675,000	0	3,675,000	
CRG Construct Corporate HANGAR 53 AND 54 - PFL1881								
Airport Buildings								
				County: Duval				
		LF	0	0	0	1,500,000	0	1,500,000
Total		0	0	0	1,500,000	0	1,500,000	
CRG Construct Southside THangars - PFL1896								
Airport Buildings								
				County: Duval				
		LF	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000	

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CRG Corporate Hangar - PFL1458							
Airport Building							
	LF	0	0	0	0	2,000,000	2,000,000
	Total	0	0	0	0	2,000,000	2,000,000
CRG Corporate THangar - PFL1457							
Airport Building							
				County: Duval			
	LF	0	0	2,500,000	0	0	2,500,000
	Total	0	0	2,500,000	0	0	2,500,000
CRG Deisgn and Construct Coporate Hangar - PFL1884							
Airport Buildings							
				County: Duval			
	LF	0	0	1,500,000	0	0	1,500,000
	Total	0	0	1,500,000	0	0	1,500,000
CRG Environmental Planning 2009-2020 - PFL1893							
Environmental Planning							
				County: Duval			
	Total	300,000	0	0	0	0	300,000
CRG Land Acquisition for RWY Approaches - PFL1041							
Airport Safety							
				County: Duval			
	LF	0	0	0	0	600,000	600,000
	Total	0	0	0	0	600,000	600,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CRG Obstruction Clearance 14/32 RPZ - PFL8680							
Airport Safety							
				County: Duval			
	LF	0	500,000	0	0	0	500,000
	Total	0	500,000	0	0	0	500,000
CRG Perimeter Road Rehab - PFL4153							
Airport Security							
				County: Duval			
	LF	0	0	0	0	250,000	250,000
	Total	0	0	0	0	250,000	250,000
CRG Purchase and Install Permanent Noise Monitors - PFL9151							
Environmental/Noise							
				County: Duval			
	LF	0	0	0	200,000	0	200,000
	Total	0	0	0	200,000	0	200,000
CRG Rehab Mill Cove Buildings - PFL9150							
Airport Buildings							
				County: Duval			
	LF	0	0	0	750,000	0	750,000
	Total	0	0	0	750,000	0	750,000
CRG Rehab PAPIs Rwy 14/32 and 5/23 - PFL9153							
Airport Guidance							
				County: Duval			
	LF	0	0	0	0	600,000	600,000
	Total	0	0	0	0	600,000	600,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CRG Rehab Parking for Building 1 and 11 - PFL9149							
Parking							
				County: Duval			
	LF	0	0	160,000	0	0	160,000
	Total	0	0	160,000	0	0	160,000
CRG Rehab Sky Harbor Ramp - PFL1885							
Airport Pavement							
				County: Duval			
	LF	0	550,000	0	0	0	550,000
	Total	0	550,000	0	0	0	550,000
CRG Rehab Street Lights (Bragg & Doolittle) - PFL9148							
Airport Safety							
				County: Duval			
	LF	0	16,250	0	0	0	16,250
	FAA	0	308,750	0	0	0	308,750
	Total	0	325,000	0	0	0	325,000
CRG Replace Entrance Sign and Landscape - PFL8678							
Airport Improvement							
				County: Duval			
	L	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
CRG Roof Rehab Bldgs 1, 2 & 11 - PFL8679							
Airport Building							
				County: Duval			
	LF	0	500,000	0	0	0	500,000
	Total	0	500,000	0	0	0	500,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CRG Runway 14 Easement - PFL1560							
Airport Safety							
				County: Duval			
	LF	0	0	0	70,000	0	70,000
	FAA	0	0	0	1,330,000	0	1,330,000
	Total	0	0	0	1,400,000	0	1,400,000
CRG Southside GA Development - PFLCRG292							
Airfield Expansion							
				County: Duval			
	LF	0	0	0	0	470,000	470,000
	Total	0	0	0	0	470,000	470,000
CRG Wildlife Hazard Assessment - PFL9027							
Planning							
	LF	3,250	0	0	0	0	3,250
	FAA	61,750	0	0	0	0	61,750
	Total	65,000	0	0	0	0	65,000
CRg Construct Coporate Hangars - PFL1880							
Airport Building							
				County: Duval			
	LF	0	0	0	0	1,400,000	1,400,000
	Total	0	0	0	0	1,400,000	1,400,000
Construct Security Access Perimeter Road - PFL1727							
Airfield Security							
				County: Duval			
CAP	LF	0	1,000,000	0	0	0	1,000,000
	Total	0	1,000,000	0	0	0	1,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Construct Security Fence and Security Upgrades JIA - PFL1725							
JIA Airfield Security							
				County: Duval			
	LF	0	0	0	0	3,200,000	3,200,000
	Total	0	0	0	0	3,200,000	3,200,000
Demo Mx & Exec FBO Hangar - PFL1607							
Airport Buildings							
				County: Duval			
	LF	0	0	0	1,000,000	0	1,000,000
	Total	0	0	0	1,000,000	0	1,000,000
HEG Construct Helo Landing and Parking - PFL2033							
Aircraft Parking							
				County: Duval			
	LF	0	0	0	0	650,000	650,000
	Total	0	0	0	0	650,000	650,000
HEG Design Runway 7/25 Extension - PFL6680							
Airport Pavement							
				County: Duval			
	LF	0	0	0	0	20,000	20,000
	FAA	0	0	0	0	380,000	380,000
	Total	0	0	0	0	400,000	400,000
HEG EA for Turf Runway - PFL0079							
Environmental Assessment							
				County: Duval			
	LF	0	0	0	250,000	0	250,000
	Total	0	0	0	250,000	0	250,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HEG Hangar H3 Rehab - PFL8734							
Airport Building							
				County: Duval			
	LF	0	0	0	600,000	0	600,000
	Total	0	0	0	600,000	0	600,000
HEG Install Localizer Runway 25 - PFL2021							
Airport Guidance							
				County: Duval			
	LF	0	0	0	300,000	0	300,000
	Total	0	0	0	300,000	0	300,000
HEG REILS and ODALS on Runway 7/25 - PFL2306							
Airfield Guidance							
				County: Duval			
	LF	0	0	166,666	0	0	166,666
	Total	0	0	166,666	0	0	166,666
HEG RWY 11/29 Lighting Rehab - PFL8736							
Airport Electrical							
				County: Duval			
	LF	0	550,000	0	0	0	550,000
	Total	0	550,000	0	0	0	550,000
HEG Rehab GA Transient Ramp/FBO Front - PFL9154							
Airport Pavement							
				County: Duval			
	LF	0	0	450,000	0	0	450,000
	Total	0	0	450,000	0	0	450,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HEG Rehab Hangar H3 Apron - PFL9158							
Apron							
				County: Duval			
	LF	0	0	300,000	0	0	300,000
	Total	0	0	300,000	0	0	300,000
HEG Rehab Runup Pads 11/29 and 7/25 - PFL9161							
Airport Pavement							
				County: Duval			
	LF	0	0	0	150,000	0	150,000
	Total	0	0	0	150,000	0	150,000
HEG Rehab TXWY T2, T3, T4 &T5 - PFL9159							
Airport Pavement							
				County: Duval			
	LF	0	0	0	600,000	0	600,000
	Total	0	0	0	600,000	0	600,000
HEG Rehab of Parking Area (Hangar 5) - PFL9157							
Parking Pavement							
				County: Duval			
	LF	0	0	1,151,000	0	0	1,151,000
	Total	0	0	1,151,000	0	0	1,151,000
HEG Rehabilitation of Roofs for Hangar T4 and T5 - PFL9160							
Building Rehab							
				County: Duval			
		0	0	0	170,000	0	170,000
	Total	0	0	0	170,000	0	170,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HEG Renovate Terminal Building - PFL2028							
Airport Building							
				County: Duval			
	LF	310,000	0	0	0	0	310,000
	Total	310,000	0	0	0	0	310,000
HEG West Apron Design and Rehab - PFL8676							
Airport Pavement							
				County: Duval			
	LF	0	849,500	0	0	0	849,500
	Total	0	849,500	0	0	0	849,500
HEG Wildlife Hazard Assessment - PFL9028							
Study							
				County: Duval			
	LF	0	0	3,250	0	0	3,250
	FAA	0	0	61,750	0	0	61,750
	Total	0	0	65,000	0	0	65,000
HERLONG AIRPORT AT CONSTRUCT ENTRY RD & PKG IMPROVEMENTS - 2170135							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	LF	350,000	0	0	0	0	350,000
ADM	DDR	350,000	0	0	0	0	350,000
	Total	700,000	0	0	0	0	700,000
HERLONG AIRPORT AT ACQUIRE RUNWAY 7/25 AVIGATION EASEMENT - A76							
				County: Duval			
ROW	JAA	0	0	120,000	0	0	120,000
	Total	0	0	120,000	0	0	120,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HERLONG AIRPORT AT DES & CONSTRUCT CORPORATE HANGAR - A77							
				County: Duval			
PD&E	JAA	400,000	0	0	0	0	400,000
CST	JAA	1,800,000	0	0	0	0	1,800,000
Total		2,200,000	0	0	0	0	2,200,000
HERLONG AIRPORT AT CONSTRUCT RUNWAY 7/25 EXTENSION - A74							
				County: Duval			
CST	JAA	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,000,000	1,000,000
HERLONG AIRPORT AT EAST AIRFIELD ACCESS ROAD - A82							
				County: Duval			
PD&E	JAA	0	0	0	0	190,000	190,000
CST	JAA	0	0	0	0	1,075,000	1,075,000
Total		0	0	0	0	1,265,000	1,265,000
HERLONG AIRPORT AT DESIGN & CONSTRUCT T-HANGARS - A92							
				County: Duval			
PD&E	JAA	0	0	0	200,000	0	200,000
CST	JAA	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,200,000	0	1,200,000
HERLONG AIRPORT AT DES & CONST REHAB-TAXIWAY A & B - 4254611							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	DPTO	0	0	41,750	0	0	41,750
CAP	LF	0	0	330,000	0	0	330,000
Total		0	0	371,750	0	0	371,750

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HERLONG AIRPORT AT ENVIRONMENTAL ASSESSMENT-RUNWAY 7/25 - A86							
				County: Duval			
STUDY	JAA	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
HERLONG AIRPORT AT DES & CONST REILS - RUNWAY 7/25 - A73							
				County: Duval			
PD&E	JAA	0	0	0	200,000	0	200,000
CST	JAA	0	0	0	800,000	0	800,000
Total		0	0	0	1,000,000	0	1,000,000
HERLONG AIRPORT AT DESIGN WEST & SOUTH ACCESS ROADS - A87							
				County: Duval			
PD&E	JAA	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
HERLONG AIRPORT AT CONSTRUCT TAXIWAY E - A85							
				County: Duval			
CST	JAA	0	0	0	0	300,000	300,000
Total		0	0	0	0	300,000	300,000
HERLONG AIRPORT AT DES & CONSTRUCT T-HANGERS - 2170136							
AVIATION PRESERVATION PROJECT							
				County: Duval			
CAP	LF	85,000	0	0	0	0	85,000
ADM	DPTO	85,000	0	0	0	0	85,000
Total		170,000	0	0	0	0	170,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HERLONG AIRPORT AT DES & CONSTRUCT RUNWAY 11/29 REHAB - 2170133							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	260,133	0	0	260,133
CAP	DDR	0	0	139,867	0	0	139,867
CAP	LF	0	0	400,000	0	0	400,000
Total		0	0	800,000	0	0	800,000
HERLONG AIRPORT AT DESIGN & CONSTRUCT TAXIWAY K - A89							
County: Duval							
PD&E	JAA	0	45,000	0	0	0	45,000
CST	JAA	0	255,000	0	0	0	255,000
Total		0	300,000	0	0	0	300,000
HERLONG AIRPORT AT OVERLAY EAST APRON - A91							
County: Duval							
PD&E	JAA	0	0	0	125,000	0	125,000
CST	JAA	0	0	0	625,000	0	625,000
Total		0	0	0	750,000	0	750,000
HERLONG AIRPORT AT AIRFIELD LIGHTING REHAB - A81							
County: Duval							
PD&E	JAA	200,000	0	0	0	0	200,000
CST	JAA	800,000	0	0	0	0	800,000
Total		1,000,000	0	0	0	0	1,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HERLONG AIRPORT AT OVERLAY TAXIWAYS C & D - A69							
				County: Duval			
PD&E	JAA	0	350,000	0	0	0	350,000
CST	JAA	0	1,350,000	0	0	0	1,350,000
Total		0	1,700,000	0	0	0	1,700,000
HERLONG AIRPORT AT EXPAND TERMINAL VEHICLE PARKING - A70							
				County: Duval			
PD&E	JAA	0	70,000	0	0	0	70,000
CST	JAA	0	280,000	0	0	0	280,000
Total		0	350,000	0	0	0	350,000
HERLONG AIRPORT AT AIRPORT MASTER PLAN UPDATE - A72							
				County: Duval			
STUDY	JAA	0	300,000	0	0	0	300,000
Total		0	300,000	0	0	0	300,000
HERLONG APT DESIGN & FROM CONST T-HANGARS & REHAB TO ELECTRICAL VAULT PFL00091 - 4275301							
AVIATION REVENUE/OPERATIONAL							
				County: Duval			
CAP	DDR	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
HERLONG MUNICIPAL AT DES & CONST SOUTHSIDE AIRFIELD ELECTRICAL - 4254591							
AVIATION REVENUE/OPERATIONAL							
				County: Duval			
CAP	DPTO	0	0	100,000	0	0	100,000
CAP	LF	0	0	100,000	0	0	100,000
Total		0	0	200,000	0	0	200,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
HERLONG MUNICIPAL AT TERPS STUDY-RUNWAY 7/25 & 11/29 - 4254601							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	50,000	0	0	50,000
CAP	LF	0	0	50,000	0	0	50,000
Total		0	0	100,000	0	0	100,000
Install Street Lights on Aviation Drive - PFL9143							
Airport Safety							
County: Duval							
	LF	15,000	0	0	0	0	15,000
	FAA	285,000	0	0	0	0	285,000
Total		300,000	0	0	0	0	300,000
JAA Purchase and Install Security Cameras PhIII - PFL9172							
Airport Security							
County: Duval							
	LF	1,500,000	0	0	0	0	1,500,000
Total		1,500,000	0	0	0	0	1,500,000
JAA Rehab Flooring ADO - PFL8590							
Airport Improvement							
County: Duval							
	LF	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000
JACKSONVILLE INTERNATIONAL AIRPORT AT PARKING LOT #3 IMPROVEMENTS - A130							
County: Duval							
PD&E	JAA	0	0	0	300,000	0	300,000
CST	JAA	0	0	0	1,700,000	0	1,700,000
Total		0	0	0	2,000,000	0	2,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT RE-ALIGN COLE FLYER ROAD - A125							
County: Duval							
PD&E	JAA	0	100,000	0	0	0	100,000
CST	JAA	0	900,000	0	0	0	900,000
Total		0	1,000,000	0	0	0	1,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIR CARGO BUILDING DEVELOPMENT (PH I) - A99							
County: Duval							
PD&E	JAA	400,000	0	0	0	0	400,000
CST	JAA	1,850,000	0	0	0	0	1,850,000
Total		2,250,000	0	0	0	0	2,250,000
JACKSONVILLE INTERNATIONAL AIRPORT AT REHAB TERMINAL CARPET & TILE - A116							
County: Duval							
CST	LF	1,000,000	0	0	0	0	1,000,000
Total		1,000,000	0	0	0	0	1,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT CONCOURSE B MODIFICATIONS - 2169784							
AVIATION PRESERVATION PROJECT							
County: Duval							
CAP	DPTO	0	0	0	1,586,180	0	1,586,180
CAP	DDR	0	0	0	413,820	4,500,000	4,913,820
CAP	LF	0	0	0	2,000,000	4,500,000	6,500,000
Total		0	0	0	4,000,000	9,000,000	13,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DES & CONSTRUCT GSE MAINTENANCE FACILITY - A94							
County: Duval							
CST	JAA	0	1,275,000	0	0	0	1,275,000
Total		0	1,275,000	0	0	0	1,275,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT INSTRUMENT APPROACH IMPROVEMENTS - A103							
County: Duval							
PD&E	JAA	0	250,000	0	0	0	250,000
CST	JAA	0	1,000,000	0	0	0	1,000,000
Total		0	1,250,000	0	0	0	1,250,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIRFIELD LIGHTING REHAB (PH VI) - A100							
County: Duval							
PD&E	JAA	100,000	0	0	0	0	100,000
CST	JAA	400,000	0	0	0	0	400,000
Total		500,000	0	0	0	0	500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT EIS RUNWAY 7R/25L - A128							
County: Duval							
STUDY	JAA	0	0	2,000,000	0	0	2,000,000
Total		0	0	2,000,000	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT LAND ACQUISITION-PARCELS A1,A4,A5,A6 & A7 - A126							
County: Duval							
ROW	JAA	0	0	0	12,000,000	0	12,000,000
Total		0	0	0	12,000,000	0	12,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT AIRFIELD LIGHTING REHAB (PH V) - A138							
County: Duval							
PD&E	JAA	20,000	0	0	0	0	20,000
CST	JAA	380,000	0	0	0	0	380,000
Total		400,000	0	0	0	0	400,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT REHAB YANKEE CLIPPER & DIXIE CLIPPER ROADS - A101							
County: Duval							
PD&E	JAA	400,000	0	0	0	0	400,000
CST	JAA	1,600,000	0	0	0	0	1,600,000
Total		2,000,000	0	0	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT EXPAND TERMINAL ADVERTISING - A113							
County: Duval							
CST	JAA	0	0	0	500,000	0	500,000
Total		0	0	0	500,000	0	500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DESIGN & CONSTRUCT CONCOURSE A & C - 2169782							
AVIATION CAPACITY PROJECT							
County: Duval							
CAP	LF	1,954,350	1,978,150	0	0	0	3,932,500
ADM	DDR	1,954,350	1,013,749	0	0	0	2,968,099
ADM	DPTO	0	964,401	0	0	0	964,401
Total		3,908,700	3,956,300	0	0	0	7,865,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ARTIFICIAL SURFACE ENHANCEMENTS (PH II) - A104							
County: Duval							
PD&E	JAA	200,000	0	0	0	0	200,000
CST	JAA	1,800,000	0	0	0	0	1,800,000
Total		2,000,000	0	0	0	0	2,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT ARFF ACCESS UPGRADES - A133							
				County: Duval			
PD&E	JAA	0	55,000	0	0	0	55,000
CST	JAA	0	495,000	0	0	0	495,000
Total		0	550,000	0	0	0	550,000
JACKSONVILLE INTERNATIONAL AIRPORT AT WOODWINGS WEST DEVELOPMENT - A109							
				County: Duval			
PD&E	JAA	0	200,000	0	0	0	200,000
CST	JAA	0	800,000	0	0	0	800,000
Total		0	1,000,000	0	0	0	1,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DESGIN & CONSTRUCT TAXIWAY F - A123							
				County: Duval			
PD&E	JAA	0	0	0	150,000	0	150,000
CST	JAA	0	0	0	1,350,000	0	1,350,000
Total		0	0	0	1,500,000	0	1,500,000
JACKSONVILLE INTERNATIONAL AIRPORT AT DES & CONST FAA MAINTENANCE WAREHOUSE - A121							
				County: Duval			
PD&E	JAA	300,000	0	0	0	0	300,000
CST	JAA	1,700,000	0	0	0	0	1,700,000
Total		2,000,000	0	0	0	0	2,000,000
JACKSONVILLE INTERNATIONAL AIRPORT AT ELECTRICAL SUB-STATION UPGRADE - A112							
				County: Duval			
CST	LF	3,600,000	3,600,000	0	0	0	7,200,000
Total		3,600,000	3,600,000	0	0	0	7,200,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JACKSONVILLE INTERNATIONAL AIRPORT AT CONSTRUCT EMPLOYEE PARKING FACILITY EXPANSION - A108							
					County: Duval		
CST	JAA	0	0	0	825,000	0	825,000
	Total	0	0	0	825,000	0	825,000
JACKSONVILLE INTERNATIONAL AIRPORT AT RELOCATE CELL PHONE ANTENNAS & ROTATING BEACON - A98							
					County: Duval		
CST	JAA	500,000	0	0	0	0	500,000
	Total	500,000	0	0	0	0	500,000
JIA ARFF Access Road - PFL1897							
Safety							
		0	0	0	0	1,135,000	1,135,000
	Total	0	0	0	0	1,135,000	1,135,000
JIA ARFF Station #2 - PFL1908							
Safety							
		0	0	0	12,241,000	0	12,241,000
	Total	0	0	0	12,241,000	0	12,241,000
JIA ARFF Vehicle Acquisition - PFL1906							
Safety							
		0	850,000	0	0	0	850,000
	Total	0	850,000	0	0	0	850,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JIA ARFF Vehicle Acquisition - PFL1907							
Safety							
				County: Duval			
		0	0	0	850,000	0	850,000
	Total	0	0	0	850,000	0	850,000
JIA Air Cargo Apron Pavement Rehab - PFL1717							
Apron							
				County: Duval			
CAP	LF	0	0	0	0	3,000,000	3,000,000
	Total	0	0	0	0	3,000,000	3,000,000
JIA Air Cargo Building Development PhIII - PFL1904							
Airfield Building							
				County: Duval			
		0	0	0	0	5,376,000	5,376,000
	Total	0	0	0	0	5,376,000	5,376,000
JIA Air Cargo Development PhII - PFL1894							
Airfield Building							
				County: Duval			
		0	0	12,145,000	0	0	12,145,000
	Total	0	0	12,145,000	0	0	12,145,000
JIA Air Cargo Infrastructure Improvements Ph III - PFL1903							
Infrastructure							
				County: Duval			
		0	0	0	0	1,551,000	1,551,000
	Total	0	0	0	0	1,551,000	1,551,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JIA Air Cargo Ramp Improvements - PFL1846							
Apron							
				County: Duval			
		0	0	0	2,610,000	0	2,610,000
	Total	0	0	0	2,610,000	0	2,610,000
JIA Air Cargo Surface Storage - PFL7280							
Airfield Building							
				County: Duval			
	LF	0	0	500,000	0	0	500,000
	Total	0	0	500,000	0	0	500,000
JIA Computer Based Training SIDA - PFL9176							
Regulatory Requirements							
				County: Duval			
	LF	125,000	0	0	0	0	125,000
	FAA	375,000	0	0	0	0	375,000
	Total	500,000	0	0	0	0	500,000
JIA Concourse B Apron Rehab - PFL7275							
Apron Rehab							
				County: Duval			
		10,400,000	0	0	0	0	10,400,000
	Total	10,400,000	0	0	0	0	10,400,000
JIA Daily Garage Enhancements- Solar Array - PFL8961							
Parking Improvements							
				County: Duval			
	LF	0	0	3,000,000	0	0	3,000,000
	Total	0	0	3,000,000	0	0	3,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JIA Design Security Access Perimeter Road - PFL8595							
Airfield Security							
				County: Duval			
	LF	0	0	1,000,000	0	0	1,000,000
	Total	0	0	1,000,000	0	0	1,000,000
JIA Design/Construct RWY 7/25 Overrun - PFL9175							
Airfield Safety							
				County: Duval			
	LF	0	0	0	0	250,000	250,000
	FAA	0	0	0	0	750,000	750,000
	Total	0	0	0	0	1,000,000	1,000,000
JIA Electrical Substation Upgrade PhV - PFL9171							
Airfield Utilities							
				County: Duval			
	LF	153,750	0	0	0	0	153,750
	FAA	1,346,250	0	0	0	0	1,346,250
	Total	1,500,000	0	0	0	0	1,500,000
JIA Electrical Substation Upgrade Ph VI - PFL9177							
Airfield Utilities							
				County: Duval			
	LF	0	1,080,000	0	0	0	1,080,000
	FAA	0	2,520,000	0	0	0	2,520,000
	Total	0	3,600,000	0	0	0	3,600,000
JIA Expansion of GA East Apron - PFL1841							
Apron							
				County: Duval			
		0	0	0	1,807,000	0	1,807,000
	Total	0	0	0	1,807,000	0	1,807,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JIA Flight Kitchen - PFLJAX249							
Airport Improvements							
				County: Duval			
	LF	0	0	0	2,600,000	0	2,600,000
	Total	0	0	0	2,600,000	0	2,600,000
JIA GA East Corporate Hangar Dev't - PFL1895							
Airfield Building							
				County: Duval			
		0	0	0	0	9,444,000	9,444,000
	Total	0	0	0	0	9,444,000	9,444,000
JIA GA East Corporate Hangar Parking Ph2 - PFL1842							
Parking							
				County: Duval			
		0	0	0	0	627,000	627,000
	Total	0	0	0	0	627,000	627,000
JIA GA East Corporate Hangar Parking Ph1 - PFL1839							
Parking							
				County: Duval			
		0	0	0	407,500	0	407,500
	Total	0	0	0	407,500	0	407,500
JIA Intermodal Center Planning - PFLJAX241							
Airport Improvement							
				County: Duval			
	LF	0	0	0	200,000	0	200,000
	Total	0	0	0	200,000	0	200,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JIA Land Acquisition Parcel C1 - PFL1939							
Land							
				County: Duval			
	LF	0	0	0	0	2,500,000	2,500,000
	FAA	0	0	0	0	7,500,000	7,500,000
	Total	0	0	0	0	10,000,000	10,000,000
JIA Landside Air Cargo Infrastructure PhII - PFL1902							
Infrastructure							
				County: Duval			
		0	0	0	1,456,000	0	1,456,000
	Total	0	0	0	1,456,000	0	1,456,000
JIA People Mover System (SIS) - PFL4673							
Terminal Improvement							
				County: Duval			
		0	0	0	0	6,000,000	6,000,000
	Total	0	0	0	0	6,000,000	6,000,000
JIA Precision Instrument Approach 7R - PFL1901							
Airport Guidance							
				County: Duval			
		0	0	0	0	1,250,000	1,250,000
	Total	0	0	0	0	1,250,000	1,250,000
JIA Regional ARFF Training Facility - PFL8608							
Safety							
				County: Duval			
		0	18,778,000	0	0	0	18,778,000
	Total	0	18,778,000	0	0	0	18,778,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JIA Rehab Economy Lot 2 - PFL1924							
Parking							
				County: Duval			
	LF	0	0	0	0	1,400,000	1,400,000
	Total	0	0	0	0	1,400,000	1,400,000
JIA Rehab Mechanical FID Board - PFL8594							
Airport Improvement							
				County: Duval			
	LF	0	500,000	0	0	0	500,000
	Total	0	500,000	0	0	0	500,000
JIA Rehab Mechanical FID Board - PFL8592							
Airport Improvement							
				County: Duval			
	LF	0	0	500,000	0	0	500,000
	Total	0	0	500,000	0	0	500,000
JIA Relocate Terrell Rd Phi - PFL1844							
Airport Access							
				County: Duval			
		0	0	0	0	701,375	701,375
	Total	0	0	0	0	701,375	701,375
JIA Runway 13/31 Rehab-Overlay - PFL3902							
Airfield Pavement							
				County: Duval			
	LF	0	0	0	0	2,220,000	2,220,000
	Total	0	0	0	0	2,220,000	2,220,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JIA Security Fence & Upgrades (Ph II) - PFL1600							
Airfield Security							
				County: Duval			
	LF	1,000,000	0	0	0	0	1,000,000
	Total	1,000,000	0	0	0	0	1,000,000
JIA Terminal and Concourses Lower Terrazo - PFL9173							
Airport Terminal							
				County: Duval			
	LF	504,000	0	0	0	0	504,000
	FAA	1,296,000	0	0	0	0	1,296,000
	Total	1,800,000	0	0	0	0	1,800,000
JIA Upgrade Oracle to Release 12 - PFL8963							
Airport Finance							
				County: Duval			
	LF	1,300,000	0	0	0	0	1,300,000
	Total	1,300,000	0	0	0	0	1,300,000
JIA West GA Hangar - PFL1913							
Airfield Building							
				County: Duval			
	LF	0	0	0	4,551,000	0	4,551,000
	Total	0	0	0	4,551,000	0	4,551,000
JIA Wetland Mitigation Rwy 7R/25L - PFL5740							
Environmental Mitigation							
				County: Duval			
	LF	0	0	2,125,000	0	0	2,125,000
	FAA	0	0	6,375,000	0	0	6,375,000
	Total	0	0	8,500,000	0	0	8,500,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
JIA Wildlife Fencing - PFL8967							
Airfield Safety							
				County: Duval			
	LF	0	250,000	0	0	0	250,000
	FAA	0	750,000	0	0	0	750,000
	Total	0	1,000,000	0	0	0	1,000,000
Jacksonville International Airport AT PEOPLE MOVER SYSTEM (SIS) (PH 2) - A131							
				County: Duval			
PD&E	JAA	150,000	0	0	0	0	150,000
CST	JAA	850,000	0	0	0	0	850,000
	Total	1,000,000	0	0	0	0	1,000,000
Rehab Air Cargo Apron - PFL1608							
Airport Apron							
				County: Duval			
	LF	0	0	0	3,000,000	0	3,000,000
	Total	0	0	0	3,000,000	0	3,000,000
Rehab Runway 7/25 (Overlay) - PFL1641							
Airport Pavement							
				County: Duval			
	LF	0	0	0	0	600,000	600,000
	FAA	0	0	0	0	2,400,000	2,400,000
	Total	0	0	0	0	3,000,000	3,000,000
Runway 7/25 Obstruction Clearance - PFL2037							
Airport Safety							
				County: Duval			
	LF	0	0	0	25,000	0	25,000
	FAA	0	0	0	75,000	0	75,000
	Total	0	0	0	100,000	0	100,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
VQQ Airfield Drainage Rehab PhV - PFL8722							
Airfield Drainage							
				County: Duval			
	LF	0	0	0	500,000	0	500,000
	Total	0	0	0	500,000	0	500,000
VQQ Apron Rehab Hangar 815 and 1845 - PFL7690							
Apron							
				County: Duval			
	LF	0	500,000	0	0	0	500,000
	Total	0	500,000	0	0	0	500,000
VQQ CONstruct Taxiway D North - PFL6656							
Airfield Pavement							
				County: Duval			
	LF	0	800,000	0	0	0	800,000
	Total	0	800,000	0	0	0	800,000
VQQ Demo Sim City Buildings - PFL8603							
Airport Building							
				County: Duval			
	LF	0	15,000	0	0	0	15,000
	Total	0	15,000	0	0	0	15,000
VQQ Develop Apron and Taxiways - PFLZZC347							
Airfield Pavement							
				County: Duval			
	LF	0	0	0	2,000,000	0	2,000,000
	Total	0	0	0	2,000,000	0	2,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
VQQ Develop Utilities - PFLZZC345							
Airport Utilities							
				County: Duval			
	LF	0	0	500,000	0	0	500,000
	Total	0	0	500,000	0	0	500,000
VQQ Drainage Rehab Ph III - PFL7635							
Airfield Drainage							
				County: Duval			
	LF	0	0	0	0	500,000	500,000
	Total	0	0	0	0	500,000	500,000
VQQ Eastside Infrastructure PhIII - PFL7230							
Airport Infrastructure							
				County: Duval			
	LF	0	2,000,000	0	0	0	2,000,000
	Total	0	2,000,000	0	0	0	2,000,000
VQQ Eastside Infrastructure PhIV - PFL7692							
Airport Infrastructure							
				County: Duval			
	LF	0	0	2,000,000	0	0	2,000,000
	Total	0	0	2,000,000	0	0	2,000,000
VQQ Fire Suppression Well #4 - PFL7687							
Airport Utilities							
				County: Duval			
	LF	60,000	0	0	0	0	60,000
	Total	60,000	0	0	0	0	60,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
VQQ Joint/Crack Seal Airfield Surfaces - PFL7686							
Airfield Pavement							
				County: Duval			
	LF	0	0	500,000	0	0	500,000
	Total	0	0	500,000	0	0	500,000
VQQ Midfield Storm Water Improvements - PFLZZC615							
Airfield Drainage							
				County: Duval			
	LF	0	0	0	0	500,000	500,000
	Total	0	0	0	0	500,000	500,000
VQQ Rehab RWY 9R/27L - PFL1859							
Airfield Pavement							
				County: Duval			
	LF	0	1,136,000	0	0	0	1,136,000
	Total	0	1,136,000	0	0	0	1,136,000
VQQ Rehab Terminal Road and Parking Lot - PFL5623							
Airport Roadway							
				County: Duval			
	LF	0	0	0	0	600,000	600,000
	Total	0	0	0	0	600,000	600,000
VQQ Roof Rehab Bldgs 289,193,818,844,334,339 ,328 - PFL7632							
Airport Buildings							
				County: Duval			
	LF	0	0	0	575,000	0	575,000
	Total	0	0	0	575,000	0	575,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
VQQ Security Fence Improvements - PFL8721							
Airfield Security							
				County: Duval			
	LF	0	0	50,000	0	0	50,000
	Total	0	0	50,000	0	0	50,000
VQQ Security Fence Improvements - PFL8723							
Airfield Security							
				County: Duval			
	LF	0	0	0	50,000	0	50,000
	Total	0	0	0	50,000	0	50,000
VQQ Security Fence Improvements - PFL8720							
Airfield Security							
				County: Duval			
	LF	0	50,000	0	0	0	50,000
	Total	0	50,000	0	0	0	50,000
VQQ South GA Drainage Improvements - PFLZZC344							
Airfield Drainage							
				County: Duval			
	LF	0	0	0	0	650,000	650,000
	Total	0	0	0	0	650,000	650,000
VQQ Southside GA Corporate Hangar - PFL1868							
Airport Building							
				County: Duval			
	LF	0	0	0	0	5,500,000	5,500,000
	Total	0	0	0	0	5,500,000	5,500,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
VQQ Update Master Plan - PFL1865							
Planning							
				County: Duval			
	LF	0	0	15,000	0	0	15,000
	FAA	0	0	285,000	0	0	285,000
	Total	0	0	300,000	0	0	300,000
VQQ Wildlife Hazard Assessment - PFL9026							
Environmental Planning							
				County: Duval			
	LF	3,250	0	0	0	0	3,250
	FAA	61,750	0	0	0	0	61,750
	Total	65,000	0	0	0	0	65,000
VQQ Wildlife/Security/Perimeter Fence - PFL8719							
Airfield Security							
				County: Duval			
	LF	75,000	0	0	0	0	75,000
	FAA	1,425,000	0	0	0	0	1,425,000
	Total	1,500,000	0	0	0	0	1,500,000

Section E - St. Johns County State Highway Projects / Transit Projects (FDOT)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
AVENIDA MENENDEZ (SR A1A) (SR 5A) FROM BRIDGE OF LIONS TO CHARLOTTE ST - 4282712							
PD&E/EMO STUDY						Length: 0.571 mi	
County: St. Johns							
PD&E	DDR	125,000	0	0	0	0	125,000
Total		125,000	0	0	0	0	125,000
<hr/>							
CR 13 AT 16 MILE CREEK BR # 784004 - 2123821							
BRIDGE REPLACEMENT						Length: 0.466 mi	
County: St. Johns							
CST	BRTZ	10,330	0	0	0	0	10,330
Total		10,330	0	0	0	0	10,330
<hr/>							
I-95 FROM INT'L GOLF PARKWAY TO DUVAL COUNTY LINE - 4240264							
ADD LANES & RECONSTRUCT						Length: 8.638 mi	
LRTP No: 83							
County: St. Johns							
PE	DIH	2,500	20,000	0	0	0	22,500
PE	DDR	2,500,000	1,000,000	0	0	0	3,500,000
Total		2,502,500	1,020,000	0	0	0	3,522,500
<hr/>							
I-95 AT CR 210 SHORT TERM MODIFICATION - PHASE 2 - 4243072							
LRTP No: 84						Length: 0.001 mi	
County: St. Johns							
ROW	LF	0	1,500,000	0	0	0	1,500,000
CST	TRIP	0	3,335,000	0	0	0	3,335,000
CST	LF	0	3,335,000	0	0	0	3,335,000
Total		0	8,170,000	0	0	0	8,170,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-95 FROM US 1 INTERCHANGE TO CR 210 INTERCHANGE - 4287581							
LANDSCAPING							Length: 31.532 mi
County: St. Johns							
PE	DDR	300,000	0	0	0	0	300,000
CST	DIH	0	10,670	0	0	0	10,670
CST	DDR	0	1,384,646	0	0	0	1,384,646
Total		300,000	1,395,316	0	0	0	1,695,316
I-95 FROM SOUTH RAMP/MP=.503 TO NORTH RAMP/MP=1.335 - 4296961							
LIGHTING							Length: 0.832 mi
County: St. Johns							
PE	DIH	5,000	0	0	0	0	5,000
PE	HSP	172,000	0	0	0	0	172,000
Total		177,000	0	0	0	0	177,000
I-95 AT SR16 - 2135052							
MISCELLANEOUS STRUCTURE							Length: 0.008 mi
County: St. Johns							
CST	DIH	103,300	0	0	0	0	103,300
Total		103,300	0	0	0	0	103,300
KING ST (SR 5A) FROM US 1 TO SR A1A - 4300691							
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 0.216 mi
County: St. Johns							
CST	SU	0	0	280,000	0	0	280,000
Total		0	0	280,000	0	0	280,000
KING STREET (SR 5A) FROM SAN SEBASTRIAN RIVER TO MALAGA STREET - 4247861							
DRAINAGE IMPROVEMENTS							Length: 0.082 mi
County: St. Johns							
CST	DIH	5,682	0	0	0	0	5,682
Total		5,682	0	0	0	0	5,682

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
KING STREET (SR 5A) FROM MALAGA STREET TO MARKLAND PL - 4247862							
DRAINAGE IMPROVEMENTS							Length: 0.226 mi
							County: St. Johns
CST	DIH	53,649	32,010	24,172	0	0	109,831
CST	DDR	1,965,076	0	0	0	0	1,965,076
Total		2,018,725	32,010	24,172	0	0	2,074,907
LEWIS SPEEDWAY AT US 1 IN ST AUGUSTINE CROSSING #271839-A - 4292351							
RAIL SAFETY PROJECT							
							County: St. Johns
RRU	RHH	85,000	0	0	0	0	85,000
Total		85,000	0	0	0	0	85,000
MAY ST (SR A1A) FROM SAN MARCO AVE TO MAGNOLIA AVE - 2104524							
DRAINAGE IMPROVEMENTS							Length: 0.299 mi
							County: St. Johns
ROW	DDR	106	0	0	0	0	106
CST	DIH	0	0	0	0	36,142	36,142
CST	DDR	0	0	0	0	1,136,428	1,136,428
Total		106	0	0	0	1,172,570	1,172,676
SR 13 AT SR 16 (WARDS CREEK) BR #780078 - 4244541							
REPLACE OR WIDEN BR CULVERT							Length: 0.100 mi
							County: St. Johns
ENV	ACBR	0	100,000	0	0	0	100,000
PE	BRAC	300,000	0	0	0	0	300,000
ROW	DIH	64,274	0	0	0	0	64,274
ROW	ACEP	962,285	0	0	0	0	962,285
CST	DIH	0	0	93,097	56,950	58,800	208,847
CST	ACBR	0	0	3,235,450	0	0	3,235,450
CST	EB	0	0	16,530	0	0	16,530
Total		1,326,559	100,000	3,345,077	56,950	58,800	4,887,386

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR 13 FROM GREENBRIAR ROAD TO REMINGTON FOREST DRIVE - 4273181							
SIDEWALK							Length: 0.467 mi
				County: St. Johns			
CST	DIH	35,875	26,386	0	0	0	62,261
Total		35,875	26,386	0	0	0	62,261
<hr/>							
SR 13 FROM NORTH OF BR # 780113 TO SOUTH OF BR# 780113 - 2102133							
SIDEWALK							Length: 0.251 mi
				County: St. Johns			
PE	DDR	82,000	0	0	0	0	82,000
Total		82,000	0	0	0	0	82,000
<hr/>							
SR 16 FROM GREEN ACRES ROAD TO SAN MARCO AVE (SR 5) - 4244811							
RESURFACING							Length: 4.981 mi
				County: St. Johns			
PE	DS	25,000	0	0	0	0	25,000
RRU	DDR	15,000	0	0	0	0	15,000
CST	DS	0	5,843,872	0	0	0	5,843,872
CST	DIH	0	214,934	385,700	227,800	0	828,434
Total		40,000	6,058,806	385,700	227,800	0	6,712,306
<hr/>							
SR 16 FROM CR 16 A TO INT'L GOLF PKWY - 4287591							
LANDSCAPING							Length: 1.568 mi
				County: St. Johns			
PE	DIH	1,000	0	0	0	0	1,000
CST	DDR	144,620	0	0	0	0	144,620
Total		145,620	0	0	0	0	145,620
<hr/>							
SR 16 AT SAN SEBASTIAN RIVER - 4303781							
ENVIRONMENTAL TEST/MITIGATE							Length: 0.100 mi
				County: St. Johns			
ENV	DEMW	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR 206 AT MATANZAS RIVER BR# 780090 - 2104582							
BRIDGE-REPAIR/REHABILITATION							Length: 0.564 mi
				County: St. Johns			
CST	DIH	30,990	0	0	0	0	30,990
CST	BRRP	4,120,263	0	0	0	0	4,120,263
Total		4,151,253	0	0	0	0	4,151,253
<hr/>							
SR 206 AT MATANZAS RIVER BR #780090 - 2104583							
BRIDGE - PAINTING							Length: 0.564 mi
				County: St. Johns			
CST	DIH	51,650	0	0	0	0	51,650
Total		51,650	0	0	0	0	51,650
<hr/>							
SR 207 FROM NORTH OF BLOUNT ROAD TO SOUTH OF BOURKE FLOYD RD - 4259931							
DRAINAGE IMPROVEMENTS							Length: 0.500 mi
				County: St. Johns			
CST	DIH	26,882	17,097	0	0	0	43,979
Total		26,882	17,097	0	0	0	43,979
<hr/>							
SR 207 - BIKE PATH/TRAIL FROM NE OF CR 305 TO END OF EXISTNG TRAIL - 2102865							
BIKE PATH/TRAIL							Length: 2.945 mi
				County: St. Johns			
CST	SE	20,660	0	0	0	0	20,660
CST	DIH	10,330	10,670	0	0	0	21,000
Total		30,990	10,670	0	0	0	41,660
<hr/>							
SR 207/RAIL TRAIL FROM SR 207/SPUDS TO ARMSTRONG ROAD - 2102867							
BIKE PATH/TRAIL							Length: 2.328 mi
				County: St. Johns			
PE	SE	50,000	0	0	0	0	50,000
CST	SE	898,852	0	0	0	0	898,852
CST	DIH	56,608	32,010	22,040	0	0	110,658
Total		1,005,460	32,010	22,040	0	0	1,059,510

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR 207/RAIL TRAIL FROM PUTNAM C/L TO SR 207/SPUDS - 2102868							
BIKE PATH/TRAIL							Length: 3.484 mi
							County: St. Johns
PE	SE	400,000	0	0	0	0	400,000
CST	SE	0	0	0	0	4,624,659	4,624,659
CST	DIH	0	0	0	0	272,148	272,148
Total		400,000	0	0	0	4,896,807	5,296,807
SR 312 AT SGT. TUTTEN DRIVE (FORMERLY WHETSTONE DR) - 4247281							
INTERSECTION (MODIFY)							Length: 0.170 mi
							County: St. Johns
CST	DIH	36,672	37,879	0	0	0	74,551
Total		36,672	37,879	0	0	0	74,551
SR 312 AT HARBOUR DR/PLANTATION ISLAND DR - 2103946							
TRAFFIC SIGNALS							Length: 0.100 mi
							County: St. Johns
CST	DIH	15,495	16,005	0	0	0	31,500
Total		15,495	16,005	0	0	0	31,500
SR 312 AT MATANZAS RIVER BR NO 780089 - 4282291							
BRIDGE-REPAIR/REHABILITATION							Length: 0.677 mi
							County: St. Johns
PE	BRRP	250,000	0	0	0	0	250,000
PE	DIH	0	1,000	0	0	0	1,000
Total		250,000	1,000	0	0	0	251,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR 312 (EB) AT MATANZAS RIVER BRIDGE #780089 - 2102524							
BRIDGE - PAINTING							
							Length: 0.677 mi
							County: St. Johns
PE	BRRP	25,000	0	0	0	0	25,000
CST	DIH	51,650	59,777	33,060	22,780	0	167,267
CST	BRRP	2,773,845	0	0	0	0	2,773,845
Total		2,850,495	59,777	33,060	22,780	0	2,966,112
<hr/>							
SR 313 (SR 312 EXTENSION) FROM SR 207 TO SR 16 - 2102302							
NEW ROAD CONSTRUCTION							
							Length: 9.300 mi
							LRTP No: 127, 128
							County: St. Johns
ROW	SU	683,000	995,015	0	0	0	1,678,015
ROW	TRIP	827,662	732,542	1,987,030	505,574	0	4,052,808
ROW	LF	0	638,689	0	0	0	638,689
Total		1,510,662	2,366,246	1,987,030	505,574	0	6,369,512
<hr/>							
SR A1A FROM .9 MILES N. OF FLAGLER C/L TO SUMMER HAVEN - 2102341							
CONSTRUCT SPECIAL STRUCTURE							
							Length: 0.443 mi
							County: St. Johns
CST	DIH	30,990	32,010	0	0	0	63,000
Total		30,990	32,010	0	0	0	63,000
<hr/>							
SR A1A FROM CORONA RD TO SOLANA RD - 4273311							
SIDEWALK							
							Length: 0.786 mi
							County: St. Johns
PE	DIH	7,500	0	0	0	0	7,500
PE	DS	75,000	0	0	0	0	75,000
CST	DIH	0	29,450	41,436	42,828	0	113,714
CST	HSP	0	403,385	0	0	0	403,385
Total		82,500	432,835	41,436	42,828	0	599,599

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR A1A FROM CR 203 TO BEGIN 4-LANE - 4234251							
RESURFACING							Length: 2.441 mi
							County: St. Johns
CST	DS	0	15,066	0	0	0	15,066
CST	DIH	0	27,952	82,650	74,035	0	184,637
CST	ACSL	0	1,685,001	0	0	0	1,685,001
Total		0	1,728,019	82,650	74,035	0	1,884,704
SR A1A FROM .5 MILES SOUTH OF CR 210 TO DUVAL COUNTY LINE - 2104041							
DRAINAGE IMPROVEMENTS							Length: 4.589 mi
							County: St. Johns
CST	DDR	4,000	0	0	0	0	4,000
Total		4,000	0	0	0	0	4,000
SR A1A FROM DONDAVILLE RD TO SR 312 - 4300661							
TRAFFIC CONTROL DEVICES/SYSTEM							Length: 3.500 mi
							County: St. Johns
CST	SU	0	440,000	0	0	0	440,000
Total		0	440,000	0	0	0	440,000
ST JOHNS CO FED SECT 5311 RURAL TRANSIT FUNDING - 4272651							
OPERATING/ADMIN. ASSISTANCE							
							County: St. Johns
OPS	DU	0	0	0	183,451	192,624	376,075
OPS	LF	0	0	0	183,451	192,624	376,075
Total		0	0	0	366,902	385,248	752,150

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ST JOHNS COUNTY BLOCK GRANT OPERATING FUNDS - 4184411							
OPERATING FOR FIXED ROUTE							
County: St. Johns							
OPS	DPTO	323,199	342,993	322,080	0	0	988,272
OPS	LF	323,199	342,993	343,771	346,883	354,664	1,711,510
OPS	DDR	0	0	21,691	346,883	354,664	723,238
Total		646,398	685,986	687,542	693,766	709,328	3,423,020
ST. JOHNS COA - 5307 CAPITAL & OPERATION GRANT - 4067898							
OPERATING FOR FIXED ROUTE							
County: St. Johns							
CAP	FTA	898,425	988,268	1,087,094	1,095,803	1,104,512	5,174,102
CAP	LF	133,100	146,410	161,051	273,951	276,128	990,640
Total		1,031,525	1,134,678	1,248,145	1,369,754	1,380,640	6,164,742
ST. JOHNS COA - SECTION 5311 RURAL TRANSIT FUNDING - 4233241							
OPERATING/ADMIN. ASSISTANCE							
County: St. Johns							
OPS	DU	158,476	166,395	174,715	0	0	499,586
OPS	LF	158,476	166,395	174,715	0	0	499,586
Total		316,952	332,790	349,430	0	0	999,172
ST. JOHNS COA - STP FUNDS - 4067899							
PURCHASE VEHICLES/EQUIPMENT							
County: St. Johns							
CAP	FTAT	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
CAP	LF	250,000	250,000	250,000	250,000	250,000	1,250,000
Total		750,000	750,000	750,000	750,000	750,000	3,750,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ST. JOHNS COUNTY - D2 - 4135341							
TRAFFIC CONTROL DEVICES/SYSTEM							
				County: St. Johns			
OPS	DDR	184,570	184,540	190,112	195,816	201,721	956,759
Total		184,570	184,540	190,112	195,816	201,721	956,759
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175412							
TD COMMISSION - CAPITAL							
				County: St. Johns			
PLN	TDTF	21,732	21,732	21,732	20,716	20,716	106,628
Total		21,732	21,732	21,732	20,716	20,716	106,628
TRANSPORTATION DISADVANTAGED T/E GRANT - 2175411							
TD COMMISSION - CAPITAL							
				County: St. Johns			
OPS	TDTF	278,393	288,096	251,308	301,766	301,766	1,421,329
OPS	TDDR	37,742	33,727	33,727	33,727	33,727	172,650
OPS	LF	31,671	35,758	37,330	37,277	37,277	179,313
Total		347,806	357,581	322,365	372,770	372,770	1,773,292
US 1 AT CR 210 - 2104207							
INTERCHANGE RAMP (NEW)				LRTP No: 46		Length: 0.663 mi	
				County: St. Johns			
PE	DDR	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
US 1 (SR 5) AT SAN SEBASTIAN RIVER #780075 - 2104482							
BRIDGE REPLACEMENT				Length: 0.135 mi			
				County: St. Johns			
CST	ACBR	146,554	0	0	0	0	146,554
Total		146,554	0	0	0	0	146,554

Section F - St. Johns County Aviation Projects

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ST AUG APT FROM DESIGN & INSTALL APPROACH TO AIDS RUNWAY 13 PFL007536 - 4272442							
AVIATION PRESERVATION PROJECT							
County: St. Johns							
CAP	DPTO	0	0	0	25,000	0	25,000
CAP	LF	0	0	0	25,000	0	25,000
CAP	FAA	0	0	0	950,000	0	950,000
Total		0	0	0	1,000,000	0	1,000,000
ST AUG APT DESIGN & FROM CONST APPROACHING LIGHHTI TO NG SYS RUNWAY 13 PFL7537 - 4272441							
AVIATION PRESERVATION PROJECT							
County: St. Johns							
CAP	DPTO	0	0	0	25,000	0	25,000
CAP	LF	0	0	0	25,000	0	25,000
CAP	FAA	0	0	0	950,000	0	950,000
Total		0	0	0	1,000,000	0	1,000,000
ST AUG APT DESIGN & FROM CONST COMMERICAL AIRCRAFT TO APRON PFL0007943 - 4272431							
AVIATION CAPACITY PROJECT							
County: St. Johns							
CAP	DPTO	0	0	0	50,000	0	50,000
CAP	LF	0	0	0	50,000	0	50,000
CAP	FAA	0	0	0	1,000,000	0	1,000,000
Total		0	0	0	1,100,000	0	1,100,000
ST AUGUSTINE AIRPORT FROM ACQUIRE LAND FOR AIRPORT TO EXPANSION PFL0007532 - 4272121							
AVIATION CAPACITY PROJECT							
County: St. Johns							
CAP	DPTO	900,000	0	500,000	0	0	1,400,000
CAP	LF	900,000	0	500,000	0	0	1,400,000
Total		1,800,000	0	1,000,000	0	0	2,800,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ST AUGUSTINE AIRPORT FROM AIRFIELD UTILITIES FOR TO NEW TERMINAL PFL0007535 - 4272443							
AVIATION PRESERVATION PROJECT							
County: St. Johns							
CAP	DDR	0	0	0	500,000	0	500,000
CAP	LF	0	0	0	500,000	0	500,000
Total		0	0	0	1,000,000	0	1,000,000
ST AUGUSTINE APT FROM DESIGN & CONST COMMERCIAL TO HANGERS PFL0007941 - 4288211							
AVIATION REVENUE/OPERATIONAL							
County: St. Johns							
CAP	DPTO	0	0	0	0	347,060	347,060
CAP	DDR	0	0	0	0	652,940	652,940
CAP	LF	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	2,000,000	2,000,000
ST AUGUSTINE APT FROM CONDUCT APT MASTER PLAN & TO ALP UPDATE PFL008744 - 4288401							
AVIATION CAPACITY PROJECT							
County: St. Johns							
CAP	DPTO	0	0	0	0	25,000	25,000
CAP	LF	0	0	0	0	25,000	25,000
CAP	FAA	0	0	0	0	950,000	950,000
Total		0	0	0	0	1,000,000	1,000,000
ST AUGUSTINE APT FROM DESIGN&REHAB TAXIWAY A, TO LIGHTING& DRAINAGE SGJ645 - 4288381							
AVIATION PRESERVATION PROJECT							
County: St. Johns							
CAP	DPTO	0	0	0	0	50,000	50,000
CAP	LF	0	0	0	0	50,000	50,000
CAP	FAA	0	0	0	0	1,900,000	1,900,000
Total		0	0	0	0	2,000,000	2,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ST. AUGUSTINE AIRPORT - 2171204							
AVIATION PRESERVATION PROJECT							
				County: St. Johns			
CAP	DDR	0	75,000	0	0	0	75,000
CAP	LF	0	75,000	0	0	0	75,000
CAP	FAA	0	2,850,000	0	0	0	2,850,000
Total		0	3,000,000	0	0	0	3,000,000
ST. AUGUSTINE AIRPORT - 2171203							
AVIATION PRESERVATION PROJECT							
				County: St. Johns			
CAP	DDR	67,500	0	0	0	0	67,500
CAP	LF	67,500	0	0	0	0	67,500
CAP	FAA	2,565,000	0	0	0	0	2,565,000
Total		2,700,000	0	0	0	0	2,700,000
ST. AUGUSTINE AIRPORT - 4099425							
AVIATION REVENUE/OPERATIONAL							
				County: St. Johns			
CAP	LF	500,000	0	0	0	0	500,000
ADM	DDR	500,000	0	0	0	0	500,000
Total		1,000,000	0	0	0	0	1,000,000

Section G - Clay County State Highway Projects / Transit Projects (FDOT)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BLANDING BLVD (SR 21) FROM CR 220 TO OLD JENNINGS RD - 2082113							
RIGHT OF WAY ACTIVITIES				LRTP No: 15	Length: 4.031 mi		
				County: Clay			
ROW	SU	2,150,000	0	0	0	0	2,150,000
ROW	SA	2,577,065	1,887,423	0	0	0	4,464,488
Total		4,727,065	1,887,423	0	0	0	6,614,488
<hr/>							
BLANDING BLVD (SR 21) AT HALL-BOREE/SANTA CLARA - 2081302							
ADD LEFT TURN LANE(S)				County: Clay	Length: 0.400 mi		
CST	DIH	56,815	0	0	0	0	56,815
Total		56,815	0	0	0	0	56,815
<hr/>							
BLANDING BLVD (SR 21) FROM KNIGHT BOXX RD TO KINGSLEY AVE - 4286981							
RESURFACING				County: Clay	Length: 4.593 mi		
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	90,000	0	19,500	0	0	109,500
CST	DIH	0	0	215,304	336,433	347,362	899,099
CST	DDR	0	0	8,838,624	0	0	8,838,624
Total		100,000	0	9,073,428	336,433	347,362	9,857,223
<hr/>							
BLANDING BLVD (SR 21) FROM CR 218 TO LONG BAY (CR 220A) - 2082115							
ADD LANES & RECONSTRUCT				County: Clay	Length: 1.251 mi		
PE	EB	130,233	0	0	0	0	130,233
Total		130,233	0	0	0	0	130,233

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BLANDING BLVD (SR 21) AND COLLEGE DR FROM ALONG COLLEGE DR TO CR220 TO SLEEPY HOLLOW FACILITY - 4300641							
ITS COMMUNICATION SYSTEM							Length: 0.001 mi
							County: Clay
CST	SU	560,000	0	0	0	0	560,000
CST	EB	10,330	0	0	0	0	10,330
Total		570,330	0	0	0	0	570,330
BRANAN FIELD CHAFFEE RD (SR 23) FROM N. OF OLD JENNINGS RD TO KINDLEWOOD DRIVE - 4293041							
RESURFACING							Length: 2.520 mi
							County: Clay
CST	DDR	15,598	0	0	0	0	15,598
CST	EB	1,162,125	0	0	0	0	1,162,125
Total		1,177,723	0	0	0	0	1,177,723
BRANAN FIELD CHAFFEE RD (SR 23) FROM OLD JENNINGS RD TO OAKLEAF PLANTATION PKWY - 4293042							
NEW ROAD CONSTRUCTION							Length: 3.983 mi
							County: Clay
PE	DIH	1,000	0	0	0	0	1,000
PE	DDR	150,000	0	0	0	0	150,000
CST	DS	7,227,462	0	0	0	0	7,227,462
CST	DIH	119,828	192,060	110,200	0	0	422,088
CST	SL	5,371,600	0	0	0	0	5,371,600
CST	DDR	5,969,724	0	0	0	0	5,969,724
CST	EB	516,500	0	0	0	0	516,500
CST	SA	3,608,212	0	0	0	0	3,608,212
CST	ACSA	620,818	0	0	0	0	620,818
Total		23,585,144	192,060	110,200	0	0	23,887,404

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CLAY CO COA-TRANSIT OPERATING/ADMIN ASSISTANCE - 4233151							
OPERATING/ADMIN. ASSISTANCE							
County: Clay							
OPS	DU	209,708	220,243	231,255	0	0	661,206
OPS	LF	209,708	220,243	231,255	0	0	661,206
Total		419,416	440,486	462,510	0	0	1,322,412
CLAY CO FED SECT 5311 RURAL TRANSIT FUNDING - 4272541							
OPERATING/ADMIN. ASSISTANCE							
County: Clay							
OPS	DU	0	0	0	242,818	254,959	497,777
OPS	LF	0	0	0	242,818	254,959	497,777
Total		0	0	0	485,636	509,918	995,554
CLAY COUNTY D2 - 4135301							
TRAFFIC CONTROL DEVICES/SYSTEM							
County: Clay							
OPS	DDR	120,196	107,110	110,344	113,655	117,085	568,390
Total		120,196	107,110	110,344	113,655	117,085	568,390
COLLEGE DR EXTENSION (CLEVELAND CONNECTOR) FROM SR 21 TO SR 23 - 2082291							
PRELIM ENG FOR FUTURE CAPACITY							
LRTP No: 31, 32							
County: Clay							
Length: 3.951 mi							
PE	SU	0	0	0	3,500,000	0	3,500,000
PE	EB	0	0	0	468,710	0	468,710
Total		0	0	0	3,968,710	0	3,968,710

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CR 218 FROM COSMOS AVE. TO PINE TREE LANE - 4260321							
ADD LANES & REHABILITATE PVMNT							Length: 2.423 mi
County: Clay							
PE	LF	0	500,000	0	0	0	500,000
ROW	LF	0	0	6,500,000	0	0	6,500,000
CST	TRIP	0	0	0	5,664,599	0	5,664,599
CST	LF	0	0	0	5,664,599	0	5,664,599
Total		0	500,000	6,500,000	11,329,198	0	18,329,198
FERRIS AVENUE (SR 16) AT GREEN COVE SPRINGS RR CROSSING #620929-A - 4272181							
RAILROAD CROSSING							Length: 0.100 mi
County: Clay							
RRU	EB	0	335,000	0	0	0	335,000
Total		0	335,000	0	0	0	335,000
GREEN COVE SPG AT NATURE PRESERVE BAYARD CONSERVATION AREA - 4274261							
BIKE PATH/TRAIL							
County: Clay							
PE	SE	75,000	0	0	0	0	75,000
CST	SE	0	870,000	0	0	0	870,000
Total		75,000	870,000	0	0	0	945,000
KINGSLEY AVE (SR 224) AT SMITH ST - 4298281							
TRAFFIC SIGNALS							Length: 0.001 mi
County: Clay							
PE	DDR	68,000	0	0	0	0	68,000
Total		68,000	0	0	0	0	68,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PARK AVE (US 17) (SR 15) FROM HOLLY POINT RD EAST TO ELBOW RD - 2082074							
LANDSCAPING							
							Length: 0.423 mi
				County: Clay			
PE	DDR	375,000	0	0	0	0	375,000
RRU	DS	50,000	0	0	0	0	50,000
CST	DIH	23,323	131,241	110,200	0	0	264,764
CST	DDR	2,253,583	0	0	0	0	2,253,583
Total		2,701,906	131,241	110,200	0	0	2,943,347

PARK AVE (US 17) (SR 15) FROM WELLS ROAD TO DUVAL CO. LINE - 2082077							
ADD TURN LANE(S)							
							Length: 0.515 mi
				County: Clay			
PE	LF	255,000	0	0	0	0	255,000
PE	DDR	0	3,000	0	0	0	3,000
ROW	LF	4,755,434	0	0	0	0	4,755,434
ROW	TRIP	386,602	0	0	0	0	386,602
ROW	SU	4,000,000	0	0	0	0	4,000,000
ROW	DIH	49,680	51,000	0	0	0	100,680
CST	TRIP	0	4,200,000	0	0	0	4,200,000
CST	DIH	0	32,010	0	0	0	32,010
CST	DDR	0	38,839	0	0	0	38,839
Total		9,446,716	4,324,849	0	0	0	13,771,565

SR 100 FROM BRADFORD C/L TO PUTNAM C/L - 2081872							
RESURFACING							
							Length: 5.304 mi
				County: Clay			
CST	DIH	72,310	0	0	0	0	72,310
Total		72,310	0	0	0	0	72,310

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR 16 AT PETERS CREEK BR# 710029 - 4244511							
REPLACE OR WIDEN BR CULVERT							
						Length: 0.005 mi	
						County: Clay	
ENV	ACBR	0	200,000	0	0	0	200,000
ROW	ACBR	282,712	0	0	0	0	282,712
ROW	DIH	29,994	0	0	0	0	29,994
CST	DIH	0	0	82,650	56,950	29,400	169,000
CST	BRP	0	0	45,039	0	0	45,039
CST	ACBR	0	0	2,834,344	0	0	2,834,344
Total		312,706	200,000	2,962,033	56,950	29,400	3,561,089
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175012							
TD COMMISSION - CAPITAL							
						County: Clay	
PLN	TDTF	22,062	22,062	22,062	20,797	20,797	107,780
Total		22,062	22,062	22,062	20,797	20,797	107,780
TRANSPORTATION DISADVANTAGED T/E GRANT - 2175011							
TD COMMISSION - CAPITAL							
						County: Clay	
OPS	TDTF	258,983	267,143	279,041	278,639	278,639	1,362,445
OPS	TDDR	26,915	25,522	25,522	25,522	25,522	129,003
OPS	LF	29,844	32,518	33,840	33,796	33,796	163,794
Total		315,742	325,183	338,403	337,957	337,957	1,655,242
US 17 (SR 15) FROM CR 220 TO CREIGHTON RD - 4300701							
TRAFFIC CONTROL DEVICES/SYSTEM							
						Length: 3.000	
						County: Clay	
CST	SU	0	0	570,000	0	0	570,000
CST	EB	0	0	22,040	0	0	22,040
Total		0	0	592,040	0	0	592,040

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
US 17 (SR 15) FROM GREEN COVE SPRINGS C/L TO BLACK CREEK BRIDGE - 4243081							
BIKE PATH/TRAIL							Length: 3.843 mi
County: Clay							
PE	DIH	1,000	0	0	0	0	1,000
PE	SE	175,000	0	0	0	0	175,000
CST	SE	0	1,593,160	0	0	0	1,593,160
CST	DIH	0	1,067	0	0	0	1,067
Total		176,000	1,594,227	0	0	0	1,770,227
<hr/>							
US 17 (SR 15) FROM WATER OAK LANE TO CR 220 - 4233991							
RESURFACING							Length: 1.708 mi
County: Clay							
RRU	DDR	10,000	0	0	0	0	10,000
CST	DS	0	26,888	0	0	0	26,888
CST	DIH	0	113,385	82,650	28,475	0	224,510
CST	SL	0	2,886,235	0	0	0	2,886,235
Total		10,000	3,026,508	82,650	28,475	0	3,147,633
<hr/>							
US 301 (SR 200) FROM NO. OF BRADFORD C/L TO SOUTH OF CR 218 - 4303521							
RIGID PAVEMENT REHABILITATION							Length: 2.500 mi
County: Clay							
ENV	ACNH	0	0	0	368,000	0	368,000
PE	ACNH	2,150,000	0	0	0	0	2,150,000
ROW	ACNH	0	0	1,602,002	0	0	1,602,002
RRU	ACNH	0	0	200,000	0	0	200,000
CST	ACNH	0	0	0	0	27,730,080	27,730,080
Total		2,150,000	0	1,802,002	368,000	27,730,080	32,050,082

Section H - Clay County Local Projects

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CR 209 FROM CR 220 TO HENLEY RD (CR 739) - C3							
WIDEN TO 4 LANES							
County: Clay							
CST	BOND	9,000,000	0	0	0	0	9,000,000
Total		9,000,000	0	0	0	0	9,000,000
CR 218 WIDENING FROM ASTER AVE. TO COSMOS AVE. - C10							
WIDEN TO 4 LANES							
Length: 2.3							
County: Clay							
ENG	LF	0	500,000	0	0	0	500,000
CST	LF	0	0	7,000,000	0	0	7,000,000
Total		0	500,000	7,000,000	0	0	7,500,000
CR 220 WIDENING FROM US 17 TO LAKESHORE BLVD WEST - C11							
WIDEN FROM 4 TO 6 LANES							
Length: 2.1							
County: Clay							
CST	LF	0	2,300,243	0	0	0	2,300,243
Total		0	2,300,243	0	0	0	2,300,243
HENLEY RD (CR 739) FROM CR 209 TO CR 218 - C7							
WIDEN TO 4 LANES							
County: Clay							
CST	BOND	32,000,000	0	0	0	0	32,000,000
Total		32,000,000	0	0	0	0	32,000,000
OLD JENNINGS RD FROM SR 21 TO BRANAN FIELD RD - C9							
WIDEN TO 4 LANES							
County: Clay							
CST	BOND	6,600,000	0	0	0	0	6,600,000
Total		6,600,000	0	0	0	0	6,600,000

Section I - Nassau County State Highway Projects (FDOT)

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
BAY ROAD (CR 115) FROM CONNER NELSON ROAD TO CR 108 - 4282032							
WIDEN/RESURFACE EXIST LANES							Length: 3.210 mi
				County: Nassau			
CST	GRSC	0	963,000	0	0	0	963,000
Total		0	963,000	0	0	0	963,000
<hr/>							
BAY ROAD (CR 115) FROM CR 121 TO CONNER NELSON ROAD - 4282031							
WIDEN/RESURFACE EXIST LANES							Length: 2.770 mi
				County: Nassau			
CST	GRSC	936,656	0	0	0	0	936,656
Total		936,656	0	0	0	0	936,656
<hr/>							
CHESTER ROAD FROM SR A1A TO GREEN PINE ROAD - 4260312							
ADD LANES & RECONSTRUCT							Length: 2.343 mi
				LRTP No: 30			
				County: Nassau			
PE	SU	0	500,000	0	0	0	500,000
PE	EB	0	101,000	0	0	0	101,000
ROW	SU	0	0	400,000	0	0	400,000
ROW	TRIP	0	0	1,100,000	0	0	1,100,000
ROW	EB	0	0	1,001	0	0	1,001
CST	TRIP	0	0	0	0	1,505,322	1,505,322
CST	SU	0	0	0	0	4,100,001	4,100,001
CST	EB	0	0	0	0	113,501	113,501
Total		0	601,000	1,501,001	0	5,718,824	7,820,825

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
I-95 FROM DUVAL C/L TO TO GEORGIA S/L - 4288091							
RESURFACING							
							Length: 12.226 mi
County: Nassau							
PE	DIH	50,000	50,000	0	0	0	100,000
PE	ACIM	700,000	0	0	0	0	700,000
CST	DIH	0	0	110,200	113,900	470,400	694,500
CST	ACIM	0	0	23,792,180	0	0	23,792,180
Total		750,000	50,000	23,902,380	113,900	470,400	25,286,680
<hr/>							
NASSAU CO COA - TRANSIT OPERATING/ADMIN ASSISTANCE - 4233221							
OPERATING/ADMIN. ASSISTANCE							
County: Nassau							
OPS	DU	223,565	234,738	246,474	0	0	704,777
OPS	LF	223,565	234,738	246,474	0	0	704,777
Total		447,130	469,476	492,948	0	0	1,409,554
<hr/>							
NASSAU COUNTY AT GUARDRAIL/HIGH RISK RURAL RDS (VARIOUS LOCATIONS) - 4281862							
GUARDRAIL							
County: Nassau							
CST	EB	13,987	0	0	0	0	13,987
Total		13,987	0	0	0	0	13,987
<hr/>							
NASSAU COUNTY AT RESTRIPIING 2-LANE RURAL ROADS (VARIOUS LOCATIONS) - 4281861							
SIGNING/PAVEMENT MARKINGS							
County: Nassau							
CST	EB	13,654	0	0	0	0	13,654
Total		13,654	0	0	0	0	13,654
<hr/>							
NASSAU COUNTY - D2 - 4135321							
TRAFFIC CONTROL DEVICES/SYSTEM							
County: Nassau							
OPS	DDR	46,367	42,196	43,471	44,777	46,130	222,941
Total		46,367	42,196	43,471	44,777	46,130	222,941

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING - 4272631							
OPERATING/ADMIN. ASSISTANCE							
				County: Nassau			
OPS	DU	0	0	0	258,798	271,738	530,536
OPS	LF	0	0	0	258,798	271,738	530,536
Total		0	0	0	517,596	543,476	1,061,072
NASSAU COUNTY TRANSPORTATION CENTER - 4303001							
TRANSIT SERVICE DEMONSTRATION							
				County: Nassau			
CAP	DPTO	267,000	0	0	0	0	267,000
CAP	LF	267,000	0	0	0	0	267,000
Total		534,000	0	0	0	0	534,000
SR A1A (200) FROM US 17 TO CR 107 - 2107121							
ADD LANES & RECONSTRUCT							
				LRTP No: 137		Length: 8.181 mi	
				County: Nassau			
PE	DDR	700,000	0	0	0	0	700,000
Total		700,000	0	0	0	0	700,000
SR A1A (SR 200) FROM W. OF STILL QUARTERS RD TO W. OF RUBIN LANE - 2107123							
ADD LANES & RECONSTRUCT							
				LRTP No: 137		Length: 1.542 mi	
				County: Nassau			
ROW	SU	3,452,022	0	0	0	0	3,452,022
CST	TRIP	0	0	8,550,000	0	0	8,550,000
CST	DIH	0	0	55,100	596,836	353,388	1,005,324
CST	SU	0	0	11,337,024	0	0	11,337,024
Total		3,452,022	0	19,942,124	596,836	353,388	24,344,370

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR A1A (SR 200) FROM I-95 TO AMELIA RIVER - 2107113							
RESURFACING							
							Length: 10.228 mi
				County: Nassau			
CST	DIH	126,543	128,040	0	0	0	254,583
Total		126,543	128,040	0	0	0	254,583

SR A1A (SR 200) AT AMELIA RIVER BRIDGE NO'S 740087 & 88 - 4282271							
BRIDGE - PAINTING							
							Length: 0.597 mi
				County: Nassau			
PE	DIH	1,000	0	0	0	0	1,000
CST	BRRP	6,513,594	0	0	0	0	6,513,594
Total		6,514,594	0	0	0	0	6,514,594

SR A1A (SR 200) FROM WEST OF RUBIN LANE TO EAST OF CR 107/SCOTT RD - 2107124							
ADD LANES & RECONSTRUCT							
				LRTP No: 137		Length: 5.031 mi	
				County: Nassau			
ROW	SU	200,000	0	0	0	0	200,000
ROW	DS	0	7,000,000	4,039,514	0	0	11,039,514
ROW	DDR	0	0	1,696,559	0	0	1,696,559
RRU	DS	0	0	0	3,000,000	0	3,000,000
CST	DS	0	0	0	5,000,000	27,400,800	32,400,800
CST	DIH	0	0	0	0	117,600	117,600
CST	DDR	0	0	0	0	6,232,800	6,232,800
CST	EB	0	0	0	0	18,051,600	18,051,600
CST	SA	0	0	0	0	6,526,800	6,526,800
Total		200,000	7,000,000	5,736,073	8,000,000	58,329,600	79,265,673

SR A1A (SR 200) AT AMELIA RIVER BRIDGES #740087 & #740088 - 2106974							
FENDER WORK							
							Length: 0.598 mi
				County: Nassau			
CST	DIH	41,320	0	0	0	0	41,320
Total		41,320	0	0	0	0	41,320

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SR A1A (SR 200) FROM AMELIA ISLAND PKWY TO 15TH STREET - 4300651							
ITS COMMUNICATION SYSTEM							
						Length: 4.000 mi	
						County: Nassau	
CST	SU	90,000	0	0	0	0	90,000
Total		90,000	0	0	0	0	90,000
SR A1A (SR 200) FROM I-95 TO WEST OF STILL QUARTERS RD - 2107112							
ADD LANES & RECONSTRUCT							
						Length: 2.166 mi	
						LRTP No: 137	
						County: Nassau	
PE	DDR	400,000	0	10,800	0	0	410,800
ROW	DS	44,295	3,480,399	0	0	0	3,524,694
ROW	DIH	25,709	0	0	0	0	25,709
Total		470,004	3,480,399	10,800	0	0	3,961,203
SR A1A AMELIA ISLAND TRAIL FROM NASSAU SOUND BR TO E. OF AMELIA ISLAND PKWY - 4274301							
BIKE PATH/TRAIL							
						Length: 6.971 mi	
						County: Nassau	
PE	DIH	40,000	20,000	0	0	0	60,000
CST	SE	1,730,864	0	0	0	0	1,730,864
CST	DIH	51,650	53,350	55,100	0	0	160,100
Total		1,822,514	73,350	55,100	0	0	1,950,964
THREE SIDEWALKS FROM SOUTH 14TH STREET TO WILL HARDEE ROAD - 4288421							
SIDEWALK							
						County: Nassau	
CST	SR2S	198,336	0	0	0	0	198,336
CST	EB	35,165	0	0	0	0	35,165
Total		233,501	0	0	0	0	233,501

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
TRANSPORTATION DISADVANTAGED LCB GRANT - 2175332							
TD COMMISSION - CAPITAL							
County: Nassau							
PLN	TDTF	19,769	19,769	19,769	18,496	18,496	96,299
Total		19,769	19,769	19,769	18,496	18,496	96,299

TRANSPORTATION DISADVANTAGED T/E GRANT - 2175331							
TD COMMISSION - CAPITAL							
County: Nassau							
OPS	TDTF	220,070	225,743	212,568	233,736	233,736	1,125,853
OPS	TDDR	12,480	10,930	10,930	10,930	10,930	56,200
OPS	LF	24,833	26,297	27,216	27,185	27,185	132,716
Total		257,383	262,970	250,714	271,851	271,851	1,314,769

US 1 (SR 15) FROM DUVAL C/L TO 5TH AVE - 4287111							
RESURFACING							
Length: 4.300 mi							
County: Nassau							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	220,000	0	0	15,000	0	235,000
CST	DS	0	0	0	8,901,855	0	8,901,855
CST	DIH	0	0	0	316,186	326,458	642,644
Total		230,000	0	0	9,233,041	326,458	9,789,499

US 1 (SR 15) FROM FIFTH AVENUE TO ALLIGATOR CREEK - 4269621							
RESURFACING							
Length: 0.766 mi							
County: Nassau							
CST	DS	0	1,258,869	0	0	0	1,258,869
CST	DIH	0	11,132	0	0	0	11,132
Total		0	1,270,001	0	0	0	1,270,001

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
US 1 (SR 15) AT 3.5 MI.N. OF CALLAHAN - 2106612							
ADD LEFT TURN LANE(S)							Length: 0.200 mi
County: Nassau							
CST	DIH	0	41,624	0	0	0	41,624
CST	SA	0	326,369	0	0	0	326,369
Total		0	367,993	0	0	0	367,993
US 17 (SR 5) FROM DUVAL C/L TO I-95 - 4287101							
RESURFACING							Length: 10.928 mi
County: Nassau							
PE	DIH	10,000	0	0	0	0	10,000
PE	DDR	220,000	0	18,300	0	0	238,300
RRU	DDR	0	10,000	0	0	0	10,000
CST	DIH	0	0	133,510	251,892	260,075	645,477
CST	DDR	0	0	7,168,766	0	0	7,168,766
Total		230,000	10,000	7,320,576	251,892	260,075	8,072,543
US 17 (SR 5) AT ST.MARY'S RIVER BRIDGE #740008 RPR PIER 5 - 4244251							
BRIDGE-REPAIR/REHABILITATION							Length: 0.107 mi
County: Nassau							
PE	DIH	1,000	0	0	0	0	1,000
PE	BRRP	150,000	0	0	0	0	150,000
CST	DIH	0	107,541	55,100	23,678	0	186,319
CST	BRRP	0	2,121,773	0	0	0	2,121,773
Total		151,000	2,229,314	55,100	23,678	0	2,459,092
US 17 (SR 5) AT YULEE REBUILD RAILROAD CROSSING #620800-X - 4272241							
RAILROAD CROSSING							
County: Nassau							
RRU	EB	0	0	375,000	0	0	375,000
Total		0	0	375,000	0	0	375,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
US 301 (SR 200) FROM DUVAL C/L TO SOUTH OF CALLAHAN - 2106836							
MAINTENANCE RESURFACING (FLEX)							Length: 14.621 mi
County: Nassau							
CST	DIH	77,475	80,025	0	0	0	157,500
Total		77,475	80,025	0	0	0	157,500
US 301 (SR 200) AT FUNKS CREEK BRIDGE #740024 - 2106835							
BRIDGE REPLACEMENT							Length: 0.009 mi
County: Nassau							
CST	DIH	55,100	53,350	0	0	0	108,450
Total		55,100	53,350	0	0	0	108,450
US 90 (SR 10) FROM BAKER C/L TO DUVAL C/L - 4244711							
RESURFACING							Length: 2.173 mi
County: Nassau							
CST	DS	28,583	0	0	0	0	28,583
CST	DIH	37,405	26,675	17,863	0	0	81,943
CST	EB	3,037,020	0	0	0	0	3,037,020
Total		3,103,008	26,675	17,863	0	0	3,147,546

Section J - Area-Wide Projects

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
FIRST COAST COMMUTER SERVICES PROGRAM - 4260051							
GR&M	CM	150,000	0	0	0	0	150,000
	Total	150,000	0	0	0	0	150,000

FIRST COAST OUTER BELTWAY FROM I-95 TO US 17 - 4229382

NEW ROAD CONSTRUCTION

LRTP No: 63

Length: 13.260 mi

ROW	DS	50,000	0	0	682,430	788,659	1,521,089
ROW	DIH	100,000	100,000	100,000	100,000	100,000	500,000
ROW	SL	1,700,000	3,000,000	0	0	0	4,700,000
ROW	ACSL	4,140,264	0	0	0	0	4,140,264
ROW	DDR	0	550,000	500,000	5,850,000	597,174	7,497,174
ROW	EB	0	0	111,395	0	0	111,395
	Total	5,990,264	3,650,000	711,395	6,632,430	1,485,833	18,469,922

FIRST COAST OUTER BELTWAY FROM US 17 TO BLANDING BLVD (SR 21) - 4229383

NEW ROAD CONSTRUCTION

LRTP No: 62

Length: 17.300 mi

ROW	DS	600,000	3,800,000	1,828,713	850,000	0	7,078,713
ROW	DIH	100,000	100,000	100,000	100,000	100,000	500,000
ROW	DDR	2,650,000	1,350,000	0	4,728,924	1,200,000	9,928,924
ROW	EB	0	0	1,600,000	0	0	1,600,000
	Total	3,350,000	5,250,000	3,528,713	5,678,924	1,300,000	19,107,637

ITS RESERVE/SU FUNDS - 2094666

ADV TRAVELER INFORMATION SYSTM

CST	SU	0	0	0	1,000,000	1,000,000	2,000,000
	Total	0	0	0	1,000,000	1,000,000	2,000,000

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
NORTH FLORIDA CLEAN CITIES COALITION - 4260061							
GR&M	CM	100,000	0	0	0	0	100,000
	Total	100,000	0	0	0	0	100,000
NORTH FLORIDA TPO - 2140117							
TRANSPORTATION PLANNING						Length: 1.000 mi	
PLN	SU	250,000	250,000	250,000	250,000	250,000	1,250,000
	Total	250,000	250,000	250,000	250,000	250,000	1,250,000
NORTH FLORIDA TPO - SECTION 5303 - 4117633							
TRANSPORTATION PLANNING							
PLN	DU	338,596	338,596	338,596	338,596	338,596	1,692,980
PLN	DPTO	42,324	42,324	42,324	42,324	42,324	211,620
PLN	LF	42,324	42,324	42,324	42,324	42,324	211,620
	Total	423,244	423,244	423,244	423,244	423,244	2,116,220
SAFE ROUTE TO SCHOOL PROGRAM - 2120011							
PURCHASES HELMETS, BKE RACKS, ETC. SAFETY PROJECT						Length: 0.787 mi	
CAP	SR2N	108,561	112,131	114,374	116,661	116,661	568,388
	Total	108,561	112,131	114,374	116,661	116,661	568,388

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SIDEWALK PROJECTS - 4297521							
SIDEWALK							
PE	HSP	250,000	0	0	0	0	250,000
PE	EB	2,500	0	0	0	0	2,500
CST	HSP	0	0	3,030,500	0	0	3,030,500
CST	EB	0	0	82,650	0	0	82,650
Total		252,500	0	3,113,150	0	0	3,365,650

US 301 (SR 200) FROM DUVAL CO. LINE TO SOUTH OF CALLAHAN - 429551

ADD LANES & RECONSTRUCT

LRTP No: 149

Length: 17.979

CST	ACNH	5,680,208	0	0	0	0	5,680,208
CST	ACEN	2,066,000	0	0	0	0	2,066,000
CST	DIH	413,200	213,400	0	0	0	626,600
Total		8,159,408	213,400	0	0	0	8,372,808

Section K - Amendments

APPENDIX I

FY 2015/16 List of Priority Projects

FY 2015/2016 List of Priority Projects

STATE HIGHWAY CAPACITY PROJECTS				
Rank	Road/Project Status	Limits	Project Description	Phase/Cost
1	First Coast Outer Beltway	Branan Field / Chaffee Road to I-95	New limited access expressway	Design \$127 M
2	Mathews Bridge	University Boulevard to MLK Parkway	Capacity improvement	Design \$25 M
3	Branan Field / Chaffee Road	Oakleaf Plantation Parkway to Argyle Forest Blvd. N	Widen to 4-lanes	Construction \$67 M
4	SR 9B (Construction FY 2009/10 from South of SR 9A to SR 9A; Construction FY 2009/10 from US 1 to South of 9A ARRA)	Relocated Race Track Road (N/S Corridor) to US 1	New construction	Construction \$475.9 M

FY 2015/2016 List of Priority Projects

STATE HIGHWAY CAPACITY PROJECTS				
Rank	Road/Project Status	Limits	Project Description	Phase/Cost
5	SR A1A (SR 200) (ROW FY 2011/12 - 2012/13 from I-95 to West of Still Quarters Rd; ROW FY 2010/11 - FY 2011/12 from West of Still Quarters Rd. to West of Rubin Lane; ROW FY 2010/11 – FY 2013/14 from West of Rubin Lane to East of CR 107/Scott Rd)	I-95 to Amelia River Bridge (ICWW)	Widen to 6 lanes	Construction \$149 M
6	SR 313 (312 Extension) (ROW FY 2010/11 - 2012/13 from SR 207 to SR 16)	SR 207 to US 1 North	New road construction	ROW \$37 M (SR 207 to SR 16)
7	Atlantic/Southside Boulevards Interchange (PD&E FY 2010/11)	Intersection of Atlantic Boulevard and Southside Boulevard	Construct interchange	Design \$5 M

FY 2015/2016 List of Priority Projects

STATE HIGHWAY CAPACITY PROJECTS				
Rank	Road/Project Status	Limits	Project Description	Phase/Cost
8	College Drive Extension North (Design FY 2013/14)	Blanding Boulevard (SR 21) to Branan Field / Chaffee Road (SR 23)	Construct new 4 lane road	ROW \$18.7 M
9	Blanding Boulevard (SR 21) (ROW FY 2010/11-12/13 CR 220 to Old Jennings Road)	CR 218 to Old Jennings Road	Widen to 6 lanes	ROW (CR 218 to CR 220 TBD Construction (CR 220 to Old Jennings) TBD
10	I-95 @ I-295 North Interchange (ROW FY 2012/13)	-	Phase 1 reconstruction	ROW \$11.3 M
11	I-95 @ CR 210 (PD&E FY 2012/13)	-	Reconstruct interchange	ROW \$11.3 M

FY 2015/2016 List of Priority Projects

STATE HIGHWAY CAPACITY PROJECTS				
Rank	Road/Project Status	Limits	Project Description	Phase/Cost
12	I-95/JTB/US 1 Interchange Improvements, Phase 1 (Design FY 2010/11, Engineering FY 2010/11-FY 20 11/12)	-	Reconstruct interchanges	Construction \$75 M
13	Main Street	I-295 to Pecan Park Road	Widen to 4-lanes	ROW \$88 M
14	US 1 @ CR 210 (ROW FY 2010/11)	-	Construct interchange	ROW \$17.7 M
15	Martin Luther King Parkway	@ 21 st Street	Construct new interchange	Construction \$74.6 M
16	JIA North Access Road	Airport Road to I-95 at Pecan Park Road	Construct new road	Construction \$42.5 M

FY 2015/2016 List of Priority Projects

STATE HIGHWAY CAPACITY PROJECTS				
Rank	Road/Project Status	Limits	Project Description	Phase/Cost
17	SR 9A	SR 9A / 9B Split to J. Turner Butler Boulevard	Widen to 6 lanes	PD&E Study \$1 M
18	SR A1A	Mickler Road to CR 210	Widen to 4 lanes with bike lanes	Construction \$27M
19	Branan Field / Chaffee Road (SR 23) (ENV FY 2012/13)	103 rd Street to New World Avenue	Widen to 4 lanes	Construction \$41.7 M
20	US 301(SR 200)Bypass (Design FY 2011/12 – 2012/13)	US 301 (south of Baldwin) to US 301 (north of Baldwin)	New 4- Lane Rd (Bypass)	Construction \$161.7 M

APPENDIX II

Abbreviations & Acronyms

ABBREVIATIONS AND FUNDING SOURCES

AGENCIES

FAA	Federal Aviation Administration
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
JAA	Jacksonville Aviation Authority
JTA	Jacksonville Transportation Authority
SA/STJAA	St. Augustine/St. Johns County Airport Authority

PROJECT PHASES

PLN	Planning
PD&E	Project, Development & Environment Study
PE	Preliminary Engineering
ROW	Right-of-Way Acquisition
CST	Construction
DSB	Design Build
MSC	Miscellaneous

RRU	Railroad/Utilities
INC	Contract Incentives
ENV	Environmental

FUNDING SOURCES

ACBR	Advance Construction (BRT) – Federal Bridge Replacement
ACEN	Advance Construction Equity Bonus National Highway
ACF0	Advance Construction for High Priority
ACIM	Advanced Construction Interstate
ACSA	Advanced Construction Transportation Management Areas
ACSE	Advanced Construction Enhancement
ACSH	Advanced Construction Hazard Elimination
ACSS	Advanced Construction Safety
BJP	Better Jacksonville Plan
BNBR	State Bonds (Statewide Bridges)
BNDS	Bond funding State
BNIR	Interstate R/W and Bridge Bonds
BRAC	Bridge Replacement
BRRP	State Bridge Repair and Rehabilitation

BZAC	Federal Bridge Replacement - Off System
CIGP	County Incentive Grant Program
CM	Congestion Mitigation
DDR	District Dedicated Revenue (Gas Tax effective January 1, 1991)
DDRF	District Dedicated Matching Revenue Funds
DI	Statewide Inter/Intrastate Highways
DIH	State In-House Product Support
DITS	District Intelligent Transportation Systems
DPTO	District Public Transportation Office
DS	State Primary Highways and PTO
EB	Equity Bonus
EBNH	Equity Bonus - National Highway
FAA	Federal Aviation Administration
FTA	Federal Transit Administration
GMR	General Revenue for Strategic Intermodal System
GRSC	Growth Management of SCOP
HPP	High Priority Projects
HRRR	High Risk Rural Road

HSP	Highway Safety Program
IMAC	Interstate Maintenance
JAA	Jacksonville Airport Authority
LF	Local Funds
LFR	Local Funds/Reimbursable
LFRF	Local Funds/Reimbursable - Future
LOGT	Local Option Gas Tax
MG	Minimum Guarantee
NHAC	National Highway System
PLHD	Public Lands Highway Discretionary
RHP	Rail-Highway Safety Crossings – Prot. Dev.
SA	Transportation Management Areas
SE	Transportation Enhancement Activities related to any Surface Transportation Program
SH	Hazard Elimination
SIBG	SIB funds – Growth Management
SIB1	State Infrastructure Bank
SR	Surface Transportation Program (STP) Railroad Hazard Elimination
SS	Any safety improvement eligible under the Section 130 Railway-Highway Crossings Program and the Section 152 Hazard Elimination Program (allocated by statutory formula)

STP	Surface Transportation Program
SU, XU	Surface Transportation Program (STP) in urban areas with a population of over 200,000
TDTF	Transportation Disadvantaged Trust Fund (80% Federal/20% State)
TMA	Transportation Management Areas - Areas with a population of over 200,000
TRIP	Transportation Regional Incentive Program
XA	Surface Transportation Program (STP) in any urban areas.
XU, SU	Surface Transportation Program (STP) in urb

APPENDIX III

FY 2009/10 Federal Obligations

FLORIDA DEPARTMENT OF TRANSPORTATION

=====
FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = NORTH FLORIDA TPO

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND					
2081662	SR 23 (BFCR)									
	OVERPASS @ PLANTATION OAK BLVD.									
	CLAY			NEW ROAD CONSTRUCTION						
71393000	.100 MI			2 2 0						
ARRA 202 B					EB	0	0	0	4,958	0
					FSF1	0	0	0	17,180	0
				** ITEM TOTALS **		0	0	0	22,138	0
2081833	SR 16									
	FROM SR 15 (US 17) TO SHANDS BRIDGE									
	CLAY			RESURFACING						
71100000	2.962 MI			2 2 0						
4281 033 P					SL	0	0	0	1,288,356	0
2081872	SR 100									
	FROM BRADFORD C/L TO PUTNAM C/L									
	CLAY			RESURFACING						
71040000	5.304 MI			2 2 0						
3752 024 P					SL	0	0	0	2,899,902	0
2082112	SR 21(BLANDING BLVD)									
	FROM OLD JENNINGS ROAD TO KNIGHT BOXX ROAD									
	CLAY			ADD LANES & RECONSTRUCT						
71070000	1.130 MI			3 3 2						
3151 052 P					EB	0	0	0	926,669	0
2082115	SR 21(BLANDING BLVD)									
	FROM CR 218 TO CR 220									
	CLAY			ADD LANES & RECONSTRUCT						
71070000	1.251 MI			4 4 2						
3151 046 P					EB	22,443	0	0	0	0
2082192	SR 224(KINGSLEY AVE)									
	ORANGE PARK REBUILD RAIL ROAD CROSSING RR#620903-X									
	CLAY			RAILROAD CROSSING						
71130000	.020 MI			4 4 0						
8887 475 A					EB	0	0	121,000	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
2082332	SR 21(BLANDING BLVD)								
BR #710058 & #710059	OVER BLACK CREEK								
CLAY			BRIDGE REPLACEMENT						
71070000	.475 MI	4	4	0					
3151 037 P			BRAC	0	0	0	283,902	0	
2091383	SR 128								
	FROM LANE AVE TO CASSAT AVE								
DUVAL			RESURFACING						
72017000	1.490 MI	4	4	0					
8887 881 A			ACSA	0	0	0	2,443,534	0	
2091683	SR 9A								
	FM I95 SOUTH INTERCHANGE TO ATLANTIC BLVD								
DUVAL			ITS FREEWAY MANAGEMENT						
72002000	12.632 MI	4	0	0					
4891 057 P			ACEN	757,665	0	0	0	0	
2091687	SR 9A								
	@ HECKSCHER DR INTERCHNGE								
DUVAL			NEW BERLIN ACCESS						
72002000	.300 MI	2	2	0					
4891 058 P			SU	819,300	0	0	0	0	
2092932	SR 9B								
	FROM SOUTH OF SR9A TO SR 9A								
DUVAL			NEW ROAD CONSTRUCTION						
72002027	.501 MI	0	0	4					
ARRA 550 B			FSF1	0	0	0	11,435,951	0	
2092941	SR 9B / PHASE I	2114844							
	FROM US 1/PHILLIPS HWY TO								
DUVAL			SOUTH OF SR 9A						
72002027	3.593 MI	0	0	4					
ARRA 549 B			EB	0	0	0	2,000	0	
			FSF1	0	0	815,000	63,816,743	0	
	** ITEM TOTALS **			0	0	815,000	63,818,743	0	

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING		UTILITIES			
2093425	SR 211								
FROM SAN JUAN AVE TO EDISON AVE									
DUVAL RESURFACING									
72050000	3.972 MI	3	3	0					
2617 006 U				EB	0	0	2,421		0
				SA	0	350,000	0		0
** ITEM TOTALS **				0	0	350,000	2,421		0
2093612	SR A1A(3RD STREET)								
FROM 9TH AVE - NORTH TO MARSH LANDING PARKWAY									
DUVAL TRAFFIC SIGNAL UPDATE									
72100000	2.792 MI	4	0	0					
4913 006 P				ACSA	0	0	20,299		0
2093996	JIA NORTH ACCESS RD.								
FROM AIRPORT ROAD TO PECAN PARK (I-95)									
DUVAL NEW ROAD CONSTRUCTION									
72293000	3.529 MI	2	0	0					
SFTL 177 R				SA	216,537	0	0		0
2094514	SR 111(EDGEWOOD AVE)								
FROM BEAVER STREET TO INA STREET									
DUVAL TRAFFIC SIGNAL UPDATE									
72291000	2.538 MI	4	0	0					
2535 011 U				EB	0	0	38,040		0
2094622	SR 15 (US 17)								
FROM WOODMEAR STREET TO END OF I-10 RAMP									
DUVAL RIGID PAVEMENT REHABILITATION									
72030115	3.294 MI	3	3	0					
4171 030 P				ACSA	0	0	1,230,743		0
				RED	0	0	5,694,540		0
** ITEM TOTALS **				0	0	0	6,925,283		0
2095137	SR 212 (BEACH BLVD)								
FROM HODGES BLVD TO SAN PABLO									
DUVAL ADD LANES & RECONSTRUCT									
72190000	1.380 MI	2	2	2					
ARRA 201 B				EB	0	0	117,714		0
				FSF1	0	0	-32,354		0
** ITEM TOTALS **				0	0	0	85,360		0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING		UTILITIES			
2095312	SR 10(ATLANTIC BLVD) FROM KINGS AVE TO UNIVERSITY BLVD								
DUVAL		RESURFACING							
72100000	3.009 MI	4	4	0					
4581 029 P				ACSA	0	0	0	194,221	0
				EB	0	0	0	137,905	0
		** ITEM TOTALS **			0	0	0	332,126	0
2096075	SR 105/HECKSHER DR. FR: SISTERS CREEK BRIDGE TO: MAYPORT FERRY SLIP								
DUVAL		BIKE PATH/TRAIL							
72250000	1.808 MI	2	0	0					
PLH2 001 P				ACEM	0	0	0	0	0
				PLHD	237,500	0	0	0	0
		** ITEM TOTALS **			237,500	0	0	0	0
2096076	SR A1A FR: MAYPORT FERRY SLIP TO: FT. GEORGE RIVER BR.								
DUVAL		BIKE PATH/TRAIL							
72260000	1.970 MI	3	3	0					
PLH2 002 P				ACEM	0	0	0	0	0
				PLHD	237,500	0	0	0	0
		** ITEM TOTALS **			237,500	0	0	0	0
2096424	SR 15 (NEW KINGS RD) @ SR 111 (EDGEWOOD AVE)								
DUVAL		INTERSECTION IMPROVEMENT							
72080000	.371 MI	0	0	0					
4859 057 P				HSP	0	0	0	41,825	0
2096454	SR 10 (US 90)@ ELLIS RD/JACKSONVILLE-REBUILD RAILROAD CROSSING#620602C								
DUVAL		RAILROAD CROSSING							
72010000	.403 MI	2	0	0					
4581 032 P				SA	0	0	248,000	0	0
2096455	SR 10 (US90)@WAMSLEY RD/JACKSONVILLE-REBUILD RAILROAD CROSSING#620618Y								
DUVAL		RAILROAD CROSSING							
72010000	.200 MI	2	0	0					
4581 033 P				SA	0	0	239,000	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 5
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2096456	SR 10 (US 90) WRIGHT RD-JACKSONVILLE DUVAL	JIM REBUILD RR-XING #627883M RAILROAD CROSSING					
72010000	.200 MI	2 0 0					
4581 034 P		SA	0	0	338,000	0	0
2096925	SR 134 (103RD ST.) FROM DANIELL TERRACE TO DUVAL	CARDAN ROAD SAFETY PROJECT					
72220000	.584 MI	7 0 0					
9041 085 C		HSP	98,381	0	0	0	0
9041 092 C		HSP	0	150,723	0	0	0
	** ITEM TOTALS **		98,381	150,723	0	0	0
2102302	SR 313 FROM SR 207 TO SR 16 ST. JOHNS	NEW ROAD CONSTRUCTION					
78006000	9.300 MI	0 0 2					
SFTL 269 R		HPP	0	0	0	0	0
		SU	0	3,894,119	0	0	0
	** ITEM TOTALS **		0	3,894,119	0	0	0
2102341	SR A1A/RETAIN WALL .9 MILES N. OF FLAGLER C/ ST. JOHNS	L TO SUMMER HAVEN CONSTRUCT SPECIAL STRUCTURE					
78040000	.443 MI	2 2 0					
4912 045 P		ACSA	0	0	0	5,195,893	0
		RED	0	0	0	23,755	0
		SA	0	0	0	831,052	0
	** ITEM TOTALS **		0	0	0	6,050,700	0
2102551	BRIDGE OF LIONS BR NO 780074 REHABILITATION ST. JOHNS	2116970 BRIDGE-REPAIR/REHABILITATION					
78040000	.293 MI	2 2 0					
4912 036 P		BRAC	0	0	0	1,926,858	0
		EB	0	0	0	49,903	0
		EBBP	0	0	0	-5,344	0
	** ITEM TOTALS **		0	0	0	1,971,417	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
2102763	SR 206	ST AUGUSTINE							
		REBUILD RAILROAD CROSSING	RR#271895-T						
		ST. JOHNS		RAILROAD CROSSING					
78090000	.200 M	2	0	0					
4181 003 P				EB	0	0	206,000	0	0
2102865	SR 207/RAIL TRAIL								
		FROM ARMSTRONG ROAD TO END OF EXISTING TRAIL							
		ST. JOHNS		BIKE PATH/TRAIL					
78000000	2.945 MI	0	0	0					
4211 027 P				SE	58,392	0	0	0	0
2102868	SR 207/RAIL TRAIL								
		FROM PUTNAM C/L TO SR 207/SPUDS							
		ST. JOHNS		BIKE PATH/TRAIL					
78000000	3.484 MI	0	0	0					
4211 029 P				SE	18,493	0	0	0	0
2104043	SR A1A								
		SAWGRASS ENTRANCE TO DUVAL C/L							
		ST. JOHNS		RESURFACING					
78001000	4.710 MI	3	3	0					
4912 043 P				ACSA	0	0	0	212,098	0
				SA	0	0	0	53,125	0
		** ITEM TOTALS **			0	0	0	265,223	0
2104207	SR 5 (US 1)								
		@ CR 210							
		ST. JOHNS		INTERCHANGE RAMP (NEW)					
78020000	.663 MI	0	0	0					
SFT1 268 R				SU	0	5,689,862	0	0	0
2104243	SR 5 (US 1)								
		FROM MOULTRIE CRK TO SR 207							
		ST. JOHNS		RESURFACING					
78010000	4.259 MI	3	3	0					
4858 036 P				ACSA	0	0	0	-568,536	0
				SA	0	0	0	640,807	0
		** ITEM TOTALS **			0	0	0	72,271	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
2104273	SR A1A/ SUMMER HAVEN OVER MATANZAS RIVER BR #780076		BRIDGE REPLACEMENT						
78040000	.091 MI	2	2	0					
4912 042 P			BRAC			0	0	79,498	0
2104482	SR 5 (US 1) @ SAN SEBASTIAN RIVER BRIDGE #780075		BRIDGE REPLACEMENT						
78010000	.135 MI	4	0	0					
4858 032 P			BRAC			-27,430	0	0	0
4858 034 P			BRAC			42,822	0	0	0
4858 035 P			BRAC			0	2,269,534	0	0
	** ITEM TOTALS **					15,392	2,269,534	0	0
2105972	SR A1A FROM NASSAU SOUND BRIDGE TO ATLANTIC AVE		RESURFACING						
74110000	10.833 MI	2	2	0					
4881 045 P			ACSA			0	0	0	0
			SA			0	0	4,578,988	0
	** ITEM TOTALS **					0	0	4,578,988	0
2106697	SR 15 (US 1) AT 5TH AVE IN CALLAHAN		TRAFFIC SIGNALS						
74030000	.100 MI	2	0	0					
4859 062 P			SA			0	0	435,137	0
2106832	SR 200 (US 301) FROM N. OF THOMAS CREEK TO S. OF CALLAHAN		ADD LANES & RECONSTRUCT						
74040000	7.124 MI	2	2	2					
3115 022 P			ACSA			0	18,039	0	0
2106835	SR 200 (US 301) @ FUNKS CREEK BRIDGE# 740024		BRIDGE REPLACEMENT						
74040000	.009 MI	2	2	0					
3115 020 P			SA			0	0	5,434,624	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
2106836	SR 200 (US 301)								
	DUVAL C/L TO SOUTH OF CALLAHAN								
	NASSAU			MAINTENANCE RESURFACING (FLEX)					
74040000	14.621 MI	2	2	0					
3115 021 P				SA	0	0	0	3,212,926	0
2106873	SR 200 (A1A)								
	FROM STRATTON ROAD TO GRIFFIN ROAD								
	NASSAU			ADD LANES & RECONSTRUCT					
74040000	6.192 MI	2	2	2					
ARRA 203 B				EB	0	0	0	103,618	0
				FSF1	0	0	0	-19,793	0
				** ITEM TOTALS **	0	0	0	83,825	0
2106974	SR 200 (A1A)								
	AMELIA RIVER BRIDGES #740087 & #740088								
	NASSAU			FENDER WORK					
74060000	.598 MI	4	0	0					
4881 049 P				ACSA	0	0	0	2,677,920	0
2107113	SR 200 (A1A)								
	I-95 TO AMELIA RIVER(ICWW)								
	NASSAU			RESURFACING					
74040000	10.228 MI	2	2	0					
4881 048 P				EB	0	0	0	8,360,399	0
2107124	SR 200 (A1A)								
	FROM WEST OF RUBIN RD TO EAST OF CR107/SCOTT RD								
	NASSAU			ADD LANES & RECONSTRUCT					
74060000	5.031 MI	4	4	2					
SFT1 184 R				ACSA	0	-2,000,000	0	0	0
				SA	0	2,000,000	0	0	0
				SU	0	2,457,899	0	0	0
				** ITEM TOTALS **	0	2,457,899	0	0	0
2115602	CR 209/ BLACK CREEK								
	BRIDGE # 710028								
	CLAY			BRIDGE REPLACEMENT					
71530000	.837 MI	2	2	0					
2896 005 S				BRAC	0	32,000	0	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING		UTILITIES			
2115702	DOCTORS LAKE DRIVE FROM PEORIA ROAD TO KINGSLEY AVE CLAY		BIKE PATH/TRAIL						
71540000	4.437 MI	2	0 0	0	0	0	535,000		0
9041 081 C			SE						
2120623	SR 126(EMERSON ST) NEAR US 1 IN JAX -REBUILD		RR CROSSING #271819-A RAILROAD CROSSING						
72015000	.200 MI	0	0 0	0	0	400,000	0		0
8887 729 A			ACSA						
2121091	HIGHWAY AVE TRIB TO CEDAR CREEK BR# 724041	2124364	BRIDGE REPLACEMENT						
72000000	.022 MI	2	2 0	0	0	0	1,463,310		0
00B2 015 B			BRTZ	10,000	0	0	0		0
00B2 016 B			BRTZ	0	86,392	0	0		0
00B2 017 B			BRTZ	0	0	0	0		0
			** ITEM TOTALS **	10,000	86,392	0	1,463,310		0
2123674	PABLO RD PONTE VEDRA CANAL BR# 784038		BRIDGE REPLACEMENT						
78000037	.016 MI	2	0 0	0	0	0	1,266,002		0
00B2 040 B			BRTZ						
2123791	JONES ROAD SIX MILE CREEK BRIDGE NO. 724031	2126831	BRIDGE REPLACEMENT						
72570000	.014 MI	2	2 0	89,723	0	0	0		0
2469 002 U			BRT	15,063	0	0	0		0
			BRTZ	104,786	0	0	0		0
			** ITEM TOTALS **						
2123792	BESSENT ROAD WEST BRANCH BRIDGE NO. 724117		BRIDGE REPLACEMENT						
72000188	.015 MI	2	2 0	14,342	0	0	0		0
2720 003 U			BRTZ						

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FAC	AUTH DATE	FUND	ENGINEERING			
2123821	CR 13	2126834							
	AT DEEP CREEK BR # 784004								
	ST. JOHNS								
	78530000 .466 MI		2	2	0				
	00B2 018 B				BRTZ	0		939,899	0
	00B2 034 B				BRTZ	0		0	7,160
	** ITEM TOTALS **					0		939,899	7,160
2125941	LESSIE ROAD	2128050							
	LIT. ST. MARY'S RIV. BRIDGE NO. 744306								
	NASSAU								
	74000015 .038 MI		2	2	0				
	00B2 024 B				BRTZ	2,000	0	0	0
	00B2 026 B				BRTZ	0	0	2,320,227	0
	** ITEM TOTALS **					2,000	0	2,320,227	0
2132172	I-95								
	FROM JT BUTLER BLVD TO ATLANTIC BLVD								
	DUVAL								
	72280000 6.629 MI		4	4	0				
	0955 282 I				ACEN	397,923	0	0	0
					IMAC	0	0	0	0
	** ITEM TOTALS **					397,923	0	0	0
2132175	I-95								
	FROM SOUTH OF GREENLAND TO S. OF JT BUTLER BLVD								
	DUVAL								
	72040441 8.470 MI		5	5	0				
	0955 284 I				IMAC	378,668	0	0	0
2132383	SR 9A								
	FROM ATLANTIC BLVD TO I-95 NORTH								
	DUVAL								
	72001000 13.611 MI		6	0	0				
	4891 056 P				ACEN	0	50,000	6,152,910	0
2132384	I-295								
	FROM I-10 TO I-95 N								
	DUVAL								
	72001000 14.157 MI		0	0	0				
	2955 285 I				NHAC	551,009	0	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	TYPE OF WORK		ENGINEERING				
RDWY ID	EXIST/IMPROVE/ADD (LANES)						
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND				
2132431	I-10/I-95 INTERCHANGE	2142456					
	FROM SO OF I-10 INTERCH. TO SO OF MYRTLE AVE						
DUVAL	INTERCHANGE IMPROVEMENT						
72020000	1.486 MI	6 6	0				
0955 267 I			ACEN	0	0	367,452	0
			EBNH	0	0	60,570	0
			NHAC	0	0	1,929,540	0
	** ITEM TOTALS **		0	0	0	2,357,562	0
2132452	I-95						
	FROM LEM TURNER TO HECKSCHER DR						
DUVAL	LANDSCAPING						
72020000	2.195 MI	6 0	0				
0955 289 I			ACSA	0	0	0	0
			SA	0	0	1,752,333	0
	** ITEM TOTALS **		0	0	0	1,752,333	0
2132582	I-10 INTERCHANGE						
	@ BRANAN CHAFEE ROAD (NEW ALIGNMENT)&RAMPS						
DUVAL	INTERSECTION (NEW)						
72270000	1.818 MI	4 4	0				
0105 123 I			ACEN	0	0	59,296	0
			NHAC	0	0	-5	0
	** ITEM TOTALS **		0	0	0	59,291	0
2132594	I-295 INTERCHANGE						
	@ COMMONWEALTH OPERATIONAL IMPROVEMENTS						
DUVAL	INTERCHANGE IMPROVEMENT						
72001000	.462 MI	4 2	0				
2955 287 I			NHAC	14,969	0	0	0
2132724	I-10(6 LANING)						
	FROM BRANAN FIELD/CHAFEE TO EAST OF I-295						
DUVAL	ADD LANES & RECONSTRUCT						
72270000	8.969 MI	3 3	4				
0105 137 I			NHAC	0	0	774,022	0
2133043	I-95						
	S HAMPTON & HENDRICKS AVE OVERLAND BRIDGE #720153						
DUVAL	BRIDGE REPLACEMENT						
72020000	.267 MI	8 8	0				
0955 292 I			NHBR	0	3,297,932	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
2133081	TMC 511 & OPERATION		2142521						
	IN JACKSONVILLE, FLORIDA								
	DUVAL		TRAFFIC MANAGEMENT CENTERS						
	.000		0	0	0				
ITS2 006 A			NHAC			0	0	0	1,050,000
2133234	I-295/I-95/SR9A								
	NORTH OPERATIONAL IMPROVEMENTS								
	DUVAL		INTERCHANGE RAMP (NEW)						
72290000	1.557 MI		4	4	0				
0955 286 I			NHAC			0	0	1,564,904	0
2133451	I-295/INTERCHANGE		2142558						
	@ COLLINS/BLANDING C/D'S -COLLECTOR DISTRIBUTOR RD								
	DUVAL		INTERCHANGE IMPROVEMENT						
72001000	5.321 MI		6	0	0				
2955 264 I			NHAC			29,987	0	0	0
2955 281 I			IMAC			0	0	49,584,000	0
			NHAC			300,000	0	1,650,000	66,176,054
			** ITEM TOTALS **			329,987	0	1,650,000	115,760,054
2133457	I-295 AUX-LANES								
	FROM BUCKMAN BRIDGE TO I-95								
	DUVAL		ADD LANES & RECONSTRUCT						
72001000	4.260 MI		4	4	1				
2955 293 I			SA			1,941,858	0	0	0
2135165	SR 9B EXTENSION								
	ST. JOHNS COUNTY PHASE I								
	ST. JOHNS		NEW ROAD CONSTRUCTION						
78000042	.570 MI		2	2	0				
SFTL 259 R			HPP			0	0	0	3,167,648
S129 355 R			S129			0	0	0	490,000
			** ITEM TOTALS **			0	0	0	3,657,648
2140117	NORTH FLORIDA TPO								
	PLANNING STUDYS ON SHS VARIOUS LOCATIONS								
	DUVAL		TRANSPORTATION PLANNING						
72000000	1.000 MI		0	0	0				
9041 095 C			SU			204,825	0	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 13
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING				
4033503	ATLANTIC BLVD/SR A1A								
	MAYPORT ROAD 9TH AVENUE NORTH								
	DUVAL			TRAFFIC SIGNAL UPDATE					
72100000	3.331 MI	4	0	0	0	0	0	41,863	0
9041 086 C				EB					
4033504	SR 10(ATLANTIC BLVD)								
	FROM MAYPORT ROAD TO 9TH AVE NORTH								
	DUVAL			RESURFACING					
72100000	3.010 MI	2	2	0	0	0	0	146,199	0
4581 031 P				EB					
4084941	TIMUCUAN NATIONAL								
	PRESERVE BICYCLE TOURING ROUTE								
	DUVAL			BIKE PATH/TRAIL					
72000000	16.500 MI	0	0	0	0	0	0	1,001,000	0
9041 048 C				SE					
4136122	CR 215								
	FR:N.CHICORY AV/N.JUNIPER			TO: SR 21					
	CLAY			ADD LEFT TURN LANE(S)					
71532000	2.493 MI	2	2	0	2,000	0	0	0	0
2965 003 S				HRRR	3,100	0	0	0	0
				HSP	0	0	0	448,466	0
2965 004 S				HRRR	0	0	0	1,067,556	0
				HSP	0	0	0	1,516,022	0
				** ITEM TOTALS **	5,100	0	0		
4139573	Longbow Rd Jax								
	INSTALL FLASHING LIGHTS/			GATES RR# 620890-Y					
	DUVAL			RAIL SAFETY PROJECT					
	.000	0	0	0	0	0	0	0	0
00S2 045 J				ACRH	0	0	122,370	0	0
				RHH	0	0	122,370	0	0
				** ITEM TOTALS **	0	0			
4165012	I-95 INTERCHANGE								
	@ SR 202 / JT BUTLER BLVD								
	DUVAL			INTERCHANGE IMPROVEMENT					
72292000	.238 MI	5	2	0	-1,805,000	0	0	0	0
IMD2 002 I				ACEM					

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK					
FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES) AUTH DATE FUND	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
IMD2 002 I		IMD	2,805,000	0	0	0	0
		** ITEM TOTALS **	1,000,000	0	0	0	0
4182631	CITY OF JACKSONVILLE						
	WEST CENTRAL CIVIC CORE DISTRICT - LANDSCAPING						
	DUVAL LANDSCAPING						
72000000	.001 MI	0 0 0					
8887 644 A		SE	0	0	0	14,800	0
4205603	SOUTEL DRIVE						
	ROAD ENHANCEMENTS						
	DUVAL RIGHT OF WAY ACQUISITION						
72630000	3.403 MI	4 0 0					
SFT2 181 R		ACSA	0	1,000	0	0	0
4205632	44TH ST. EXTENSION						
	FROM NORWOOD AVE TO GOLFAIR BLVD.						
	DUVAL RIGHT OF WAY ACQUISITION						
72000186	.680 MI	2 0 0					
SFT1 249 R		HPP	0	2,705	0	0	0
4207841	CLARK ROAD						
	ACCESS IMPROVEMENTS JACKSONVILLE						
	DUVAL ROAD RECONSTRUCTION - 2 LANE						
72050442	.637 MI	2 2 0					
SFT1 222 R		EB	0	1,000	0	0	0
SFT2 222 R		EB	0	0	0	5,000	0
		** ITEM TOTALS **	0	1,000	0	5,000	0
4232451	KEYSTONE HEIGHTS						
	SIDEWALK ADDITIONS TO ELEM & JUNIOR/HIGH SCHOOLS						
	CLAY SIDEWALK						
71000000	1.750 MI	0 0 0					
SRTS 025 A		SR2S	2,650	0	0	0	0
4239221	SR 13						
	FROM CLAIRE LANE TO I-295						
	DUVAL SAFETY PROJECT						
72160000	.774 MI	6 0 0					
4152 019 P		HSP	8,196	0	0	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 15
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE							
4239471	PLYMOUTH ST/INSTALL CANTILEVERS FLASHING LIGHTS/GATES RR#621218-J DUVAL		RAIL SAFETY PROJECT						
00S2 046 J	.000	0 0 0	RHP		0	0	39,215	0	0
4242961	ST. JOHNS		RAIL SAFETY PROJECT						
00S2 045 J	.000	0 0 0	RHP		0	0	2	0	0
4246341	I-10 FROM NASSAU C/L TO WEST OF SR 23/BFCR DUVAL		RESURFACING						
72270000	8.989 MI	4 4 0	IMAC		9,006	0	0	0	0
0105 139 I									
4247271	SR 228 NORMANDY BLVD AT MCCLELLAND DUVAL		ADD LEFT TURN LANE(S)						
72120000	.001 MI	2 0 0	HSP		25,409	0	0	0	0
8887 618 A									
4247331	SR 109A(CESERY BLVD) FROM 10A TO ARLINGTON RIVER BRIDGE DUVAL		ADD TURN LANE(S)						
72014000	.194 MI	4 0 0	HSP		0	0	0	209,195	0
8887 621 A									
4255401	WILDWOOD DR/ST AUG., XING 271893E-FLASHING LIGHTS & GATES ST. JOHNS		RAIL SAFETY PROJECT						
00S2 047 J	.000	0 0 0	HSP		0	0	211,920	0	0
4255411	JOEL ST/DUVAL CO., XING 620867E-FLASHING LIGHTS & MOTION DETECTORS DUVAL		RAIL SAFETY PROJECT						
00S2 047 J	.000	0 0 0	RHH		0	0	165,000	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING				
4255441	NIRA/NALDO STREET/ JAX.XING 271807F&271808M DUVAL			FLASHING LIGHTS & GATES RAIL SAFETY PROJECT						
.000				0	0	0				
00S2 047 J				HSP		0	0	272,930	0	0
4255451	ATLANTIC BLVD/JAX XING 271816E-INSTALL TWO DUVAL			PED. GATES,CWT,LEDS RAIL SAFETY PROJECT						
.000				0	0	0				
00S2 047 J				HSP		0	0	252,310	0	0
4255481	SR 16/ST AUGUSTINE XING 271844-H-INSTALL GENERATOR CASE & LED LGTS ST. JOHNS			RAIL SAFETY PROJECT						
.000				0	0	0				
00S2 047 J				RHH		0	0	20,000	0	0
4259861	SR 15 (US 17) FROM CLAY COUNTY LINE TO DUVAL			COLLINS ROAD TRAFFIC CONTROL DEVICES/SYSTEM						
72030000	.460 MI			7	7	0				
4013 052 P				SU		0	0	0	142,519	0
4259871	SR 15 (US 17) FROM CREIGHTON ROAD TO DUVAL COUNTY LINE CLAY			TRAFFIC CONTROL DEVICES/SYSTEM						
71020000	3.348 MI			6	0	0				
4013 050 P				SU		0	0	0	366,400	0
4259991	ARGYLE FOREST BLVD @ CHESWICK OAKS AVENUE DUVAL			ADD TURN LANE(S)						
72900001	.001 MI			4	0	0				
9041 088 C				SU		40,965	0	0	0	0
9041 089 C				SU		0	0	0	819,300	0
				** ITEM TOTALS **		40,965	0	0	819,300	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 17
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
4260002	SR 5/US1 PHILIPS HWY FROM SR 9A TO WISTER STREET			ITS COMMUNICATION SYSTEM					
DUVAL									
72070000	10.500 MI	4	0	0					
4152 022 P				SU	0	0	0	163,860	0
4260011	ITS SYSTEM MANAGER CONSULTANT			TRAFFIC CONTROL DEVICES/SYSTEM					
DUVAL									
72190000	14.826 MI	4	2	0	250,000	0	0	0	0
ITS2 007 A				CM	79,609	0	0	0	0
				SU	329,609	0	0	0	0
				** ITEM TOTALS **					
4262141	CR 214/W. KING ST. FROM: CR 13 TO: PALMER AVENUE			RESURFACING					
ST. JOHNS									
78570000	14.706 MI	2	2	0	0	0	0	19,542	0
ARRA 079 B				EB	0	0	0	1,507,822	0
				FSSU	0	0	0	1,527,364	0
				** ITEM TOTALS **					
4262291	CR 214 EAST FROM SR 100 TO CR 315C			RESURFACING					
CLAY									
71520000	6.584 MI	2	2	0	0	0	0	217,215	0
ARRA 051 B				FSSL	0	0	0	7,200	0
				SL	0	0	0	224,415	0
				** ITEM TOTALS **					
4262351	14TH STREET FROM BROOME STREET TO POGY PLACE			RESURFACING					
NASSAU									
74611000	1.760 MI	2	2	0	0	0	0	2,000	0
ARRA 077 B				EB					
4262911	CR 2 FROM: GEORGIA STATE LINE TO: CR 121			RESURFACING					
NASSAU									
74090000	1.381 MI	2	2	0	0	0	0	-157	0
ARRA 068 B				FSSN					

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND					
ARRA 068 B					SN	0	0	0	14,902	0
				** ITEM TOTALS **		0	0	0	14,745	0
4262961	8TH STREET									
	FROM: DADE STREET TO: PORT OF FERNANDINA									
	NASSAU				RESURFACING					
74000011	.736 MI			2	2	0				
ARRA 078 B					EB	0	0	0	5,086	0
				** ITEM TOTALS **	FSSU	0	0	0	-1,175	0
						0	0	0	3,911	0
4263341	CR 214									
	FROM: CR 13 TO: CR 13A									
	ST. JOHNS				RESURFACING					
78570000	3.946 MI			2	2	0				
ARRA 062 B					EB	0	0	0	1,785	0
				** ITEM TOTALS **	FSSL	0	0	0	342,017	0
						0	0	0	343,802	0
4263351	CR 214									
	FROM: CR 13 TO: CR 13A									
	ST. JOHNS				WIDEN/RESURFACE EXIST LANES					
78570000	3.945 MI			2	2	0				
ARRA 063 B					EB	0	0	0	6,900	0
				** ITEM TOTALS **	FSSL	0	0	0	738,240	0
						0	0	0	745,140	0
4269631	SR 104/DUNN AVE									
	FROM: I-95 TO: US 17									
	DUVAL				RESURFACING					
72018000	.767 MI			3	3	0				
8887 785 A					SA	294,962	0	0	0	0
4269661	SR 104/DUNN AVE									
	FROM: US 1 TO: I-295									
	DUVAL				RESURFACING					
72018000	1.992 MI			2	2	0				
8887 786 A					SA	337,982	0	0	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND					
4269831	SR 9A (I-295)									
	FROM: COMMONWEALTH AVE. TO: TROUT RIVER									
	DUVAL			RESURFACING						
72001000	6.171 MI			4 4	0	1,100,000	0	0	0	0
2955 292 I					IM					
4273181	SR 13									
	FROM GREENBRIAR ROAD TO REMINGTON FOREST DRIVE									
	ST. JOHNS			SIDEWALK						
78070000	.467 MI			2 0	0	0	0	0	183,750	0
SRTS 102 A					SR2S					
4273661	CR 315C									
	CR 214/CHRISTIAN CAMP RD TO SR 21/BLANDING BLVD									
	CLAY			PAVE SHOULDERS						
71590000	5.189 MI			2 0	0	105,819	0	0	0	0
8887 736 A					ACSA	52,947	0	0	0	0
					SA	158,766	0	0	0	0
	** ITEM TOTALS **									
4273871	ORTEGA HILLS DRIVE									
	NEAR US 17 IN JAX RR X-ING# 620895-H									
	DUVAL			RAIL SAFETY PROJECT						
	.000			0 0	0	0	0	245,000	0	0
9041 094 C					HSP					
4273891	VERONA AVENUE									
	NEAR US 17 IN JAX RR X-ING#620889-E									
	DUVAL			RAIL SAFETY PROJECT						
	.000			0 0	0	0	0	310,000	0	0
9041 093 C					HSP					
4273901	FRANKLIN STREET									
	AT JACKSONVILLE RR X-ING#627869-S									
	DUVAL			RAIL SAFETY PROJECT						
	.000			0 0	0	0	0	0	0	7,500
00S2 047 J					RHH					

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 20
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING				
4273921	PALMER STREET NEAR W. KING STREET RR X-ING# 271848-K ST. JOHNS		RAIL SAFETY PROJECT						
78000000	.001 MI	0	0	0					
8887 871 A			HSP		0	0	300,000	0	0
4274341	SR 10(US90)ATLANTIC FROM KINGMAN AVE TO SAN PABLO ROAD DUVAL		TRAFFIC CONTROL DEVICES/SYSTEM						
4581 035 P	.000	0	0	0	0	0	0	200,000	0
4274351	SR 152/BAYMEADOWS RD FROM SR 13/SAN JOSE BLVD TO SR 9A DUVAL		TRAFFIC CONTROL DEVICES/SYSTEM						
8887 731 A	.000	0	0	0	0	0	0	200,000	0
4274361	SR 5 (US 1) FROM SR 207 TO SR 16 ST. JOHNS		TRAFFIC CONTROL DEVICES/SYSTEM						
4858 040 P	.000	0	0	0	0	0	0	300,000	0
4274371	SR 212/BEACH BLVD FROM SAN MATEO RD TO SAN PABLO ROAD DUVAL		TRAFFIC CONTROL DEVICES/SYSTEM						
3519 002 U	.000	0	0	0	0	0	0	245,790	0
4274381	SR 5/US 17/MAIN ST FROM STATE STREET TO LAWTON AVE DUVAL		TRAFFIC CONTROL DEVICES/SYSTEM						
4171 029 P	.000	0	0	0	0	0	0	327,720	0
4274391	SR 5(US 1) FROM OLD MOULTRIE RD TO SR 207 ST. JOHNS		TRAFFIC CONTROL DEVICES/SYSTEM						
4859 063 P	.000	0	0	0	0	0	0	499,900	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 21
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4274501	I-295								
	FROM SOUTH OF PRICHARD RD			TO NORTH OF US 1					
	DUVAL			GUARDRAIL					
72001000	5.100 MI			4	0				
2955 289 I					HSP	221,909	0	0	0
4274681	SR 15 (US 17)								
	@ DR'S INLET BRIDGE & SR 16 @ SHANDS BRIDGE			OTHER ITS					
	CLAY			0	0				
4013 053 P	.000				SU	0	0	32,772	0
4274691	SR 200 (A1A)								
	@ AMELIA RIVER BRIDGE			OTHER ITS					
	NASSAU			0	0				
4881 047 P	.000				SU	0	0	16,385	0
4274701	ROADWAY WEATHER								
	INFORMATION SYSTEM (RWIS)			ON THREE BRIDGES					
	ST. JOHNS			OTHER ITS					
8887 734 A	.000			0	0	0	0	32,771	0
4274711	I-95, I-295 & SR 9A								
	VARIOS BRIDGES			OTHER ITS					
	DUVAL			0	0				
0955 291 I	.000				SU	0	0	18,000	0
4274721	MAJOR ROADS IN JAX								
	IE, SR 212, SR 10, ETC & HART BRIDGE			OTHER ITS					
	DUVAL			0	0				
8887 732 A	.000				SU	0	0	65,544	0
4281861	NASSAU CO. SAFETY								
	IMPROVEMENTS 2-LANE RURAL			ROADS (VARIOUS LOCATIONS)					
	NASSAU			SIGNING/PAVEMENT MARKINGS					
8887 814 A	.000			0	0	2,000	0	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM								
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER				AUTH DATE	FUND					
8887 814 A					HSP	159,120	0	0	0	0
					** ITEM TOTALS **	161,120	0	0	0	0
4281862	NASSAU COUNTY									
	GUARDRAIL/HIGH RISK RURAL				RDS. (VARIOUS LOCATIONS)					
	NASSAU				GUARDRAIL					
	.000			0	0					
8887 816 A					ACSA	2,000	0	0	0	0
					HSP	79,852	0	0	0	0
					** ITEM TOTALS **	81,852	0	0	0	0
4283011	WEST CASTILLO DRIVE									
	FROM: SR 5 (US 1) TO: SR 5A/SAN MARCO AVE.									
	ST. JOHNS				SIDEWALK					
	78000011	.277 MI		2	0					
	ARRA 593 B				EB	0	0	0	9,257	0
					FSSU	0	0	0	210,960	0
					** ITEM TOTALS **	0	0	0	220,217	0
4283021	SR 207									
	@ SR 312									
	ST. JOHNS				TRAFFIC OPS IMPROVEMENT					
	78051000	.013 MI		4	0					
	ARRA 594 B				FSSU	0	0	0	1,141,965	0
4283031	OLD DIXIE HIGHWAY									
	FROM: SR 312 TO: SR 207									
	ST. JOHNS				RESURFACING					
	78000017	.227 MI		2	2					
	ARRA 598 B				EB	0	0	0	7,261	0
					FSSU	0	0	0	364,833	0
					** ITEM TOTALS **	0	0	0	372,094	0
4283041	SR A1A/SR 200									
	@ BLACKROCK ROAD									
	NASSAU				TRAFFIC OPS IMPROVEMENT					
	74060000	.001 MI		4	0					
	ARRA 595 B				FSSU	0	0	0	794,513	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 23
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	RDWY ID PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING				
FEDERAL AID NUMBER	FAC	AUTH DATE						
4283061	CR 214							
	BRIDGE OVER I-95							
	ST. JOHNS		BRIDGE-REPAIR/REHABILITATION					
78570000	.044 MI	2 0 0		0	0	0	2,500	0
ARRA 602 B			EB	0	0	0	233,348	0
			FSSU	0	0	0	235,848	0
			** ITEM TOTALS **	0	0	0		
4283071	CR 224A/DRS. LAKE DR							
	FROM: BIRDWOOD DRIVE TO: SR 224/KINGSLEY AVE							
	CLAY		SIDEWALK					
71540000	.368 MI	2 0 0		0	0	0	1,945	0
ARRA 719 B			EB	0	0	0	167,621	0
			FSSU	0	0	0	81,612	0
			SA	0	0	0	251,178	0
			** ITEM TOTALS **	0	0	0		
4283081	MOODY AVENUE							
	FROM: DRS. LAKE ROAD TO: PEORIA							
	CLAY		RESURFACING					
71502500	1.880 MI	2 2 0		0	0	0	17,630	0
ARRA 600 B			EB	0	0	0	960,317	0
			FSSU	0	0	0	977,947	0
			** ITEM TOTALS **	0	0	0		
4283091	CR 13B/FRUIT COVE RD							
	FROM: SR 13 TO: SR 13							
	ST. JOHNS		RESURFACING					
78500000	2.381 MI	2 2 0		0	0	0	13,083	0
ARRA 604 B			EB	0	0	0	1,039,151	0
			FSSU	0	0	0	1,052,234	0
			** ITEM TOTALS **	0	0	0		
4283101	CR 107 BLACKROCK RD							
	FROM: WINDSOR DRIVE TO: HERRON ISLES PKWAY							
	NASSAU		SIDEWALK					
74540000	1.611 MI	2 0 0		0	0	0	12,430	0
ARRA 599 B			EB	0	0	0	399,893	0
			FSSU	0	0	0	0	0
ARR1 599 B			EB	20,580	0	0	0	0
			** ITEM TOTALS **	20,580	0	0	412,323	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING					
4283111	CR 220								
FROM: CR 209 TO: BLANDING BLVD.									
CLAY WIDEN/RESURFACE EXIST LANES									
71580000	3.078 MI	2	2	0					
ARRA 596 B				EB	0	0	0	14,427	0
				FSSU	0	0	0	1,626,653	0
** ITEM TOTALS **					0	0	0	1,641,080	0
4283121	9TH STREET								
FROM: OSCEOLA AVENUE TO: ST. JOHNS C/L									
DUVAL RESURFACING									
72000084	.182 MI	4	4	0					
ARRA 597 B				EB	0	0	0	11,801	0
				FSSU	0	0	0	1,145,116	0
** ITEM TOTALS **					0	0	0	1,156,917	0
4283141	SR 224/KINGSLEY AVE.								
FROM: PLAINFIELD AVENUE TO: SMITH STREET									
CLAY TRAFFIC OPS IMPROVEMENT									
71130000	.219 MI	2	2	0					
ARRA 603 B				EB	0	0	0	14,758	0
				FSSU	0	0	0	95,099	0
** ITEM TOTALS **					0	0	0	109,857	0
4283151	CAHOON AVENUE								
FROM: DEVOE STREET TO: CANNON STREET									
DUVAL RESURFACING									
72000120	.297 MI	2	2	0					
ARRA 601 B				EB	0	0	0	3,875	0
				FSSU	0	0	0	202,993	0
** ITEM TOTALS **					0	0	0	206,868	0
4284551	JACKSONVILLE								
NATIONAL CEMETERY ACCESS ROAD									
DUVAL PD&E/EMO STUDY									
72000000	.100 MI	0	0	0					
PLH2 003 P				ACEM	0	0	0	0	0
				PLHD	800,000	0	0	0	0
** ITEM TOTALS **					800,000	0	0	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

=====
 HIGHWAYS
 =====

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.	
4288681	CR 200A/PAGES DAIRY							
	FR: SR 15(US 17) TO: FELMORE ROAD							
	NASSAU	RESURFACING						
7460000	1.235 MI	2 2	0					
ARRA 720 B		EB	0	0	0	8,516	0	
		FSSU	0	0	0	784,118	0	
		SA	0	0	0	234,734	0	
	** ITEM TOTALS **		0	0	0	1,027,368	0	
HIGHWAYS TOTALS:			317,752,903	11,030,076	17,901,205	6,355,747	277,743,567	4,722,308

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
2141987	NORTH FLA TPO	UPWP							
	FY 2008/2009 & 2009/2010	(PL)							
DUVAL				TRANSPORTATION PLANNING					
	.000			0	0	0			
0050	046 M			PL		579,938	0	0	0
2141989	NORTH FLA TPO	UPWP							
	FY 2010/2011 & 2011/2012	(PL)							
DUVAL				TRANSPORTATION PLANNING					
	.000			0	0	0			
0050	048 M			PL		667,402	0	0	0
PLANNING TOTALS:					1,247,340	1,247,340	0	0	0

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 MAINTENANCE

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)		ENGINEERING		UTILITIES		MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND						
4087242	SERVICE PATROL								
DUVAL	COUNTY ROAD RANGER								
DUVAL			ITS FREEWAY MANAGEMENT						
9999 213 A	.000	0	0	0	0	0	0	0	900,000
MAINTENANCE TOTALS:			900,000		0	0	0	0	900,000

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 PTO: MULTIMODAL FACILITY

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4109697	MAYPORT								
	VESSEL REPLACEMENT/REHAB.			JACKSONVILLE					
	DUVAL			SEAPORT REVENUE/OPERAT PROJECT					
	.000			0	0	0	0	0	928,231
FBD2 004 R					FBD				
4109699	JACKSONVILLE MAYPORT								
	FERRY TERMINAL IMPROVE.			ARRA FUNDING					
	DUVAL			SEAPORT PRESERVATION PROJECT					
	.000			0	0	0	0	0	3,000,000
ARRF 001 B					FSFB				
MULTIMODAL FACI TOTALS:					3,928,231	0	0	0	3,928,231

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

 PTO: TRANSIT

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
2159233	JTA / STP FUNDS								
DUVAL	COUNTY PURCHASE	BUSES/EQUIPMENT							
DUVAL		PURCHASE VEHICLES/EQUIPMENT							
FTAX 002 A	.000	0 0 0		SU	0	0	0	0	1,000,000
TRANSIT TOTALS:			1,000,000		0	0	0	0	1,000,000

10/04/10
 10.57.32
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2010 (10/01/2009 - 09/30/2010)

=====
 MISCELLANEOUS
 =====

ITEM NO	DESCRIPTION	OLD ITEM									
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &		
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.		
								CONSTRUCTION			
4229721	TROPICAL STORM	FAY									
DUVAL	COUNTY	COUNTYWIDE									
DUVAL				EMERGENCY OPERATIONS							
E081 107 E	.000			0 0 0	ER08	0	0	0	893,405		
MISCELLANEOUS TOTALS:						893,405	0	0	893,405		
GRAND TOTALS:						325,721,879	12,277,416	17,901,205	6,355,747	277,743,567	11,443,944

*****HIGHWAYS*****

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEM - EARMARKS AC	-1,805,000	-1,805,000	0	0	0	0
ACEN - ADVANCE CONSTRUCTION (EBNH)	7,785,246	1,155,588	0	50,000	6,579,658	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	9,935,030	109,819	-1,980,961	400,000	11,406,172	0
BRAC - BRT (AC/REGULAR)	4,607,184	15,392	2,301,534	0	2,290,258	0
BRT - FED BRIDGE REPL - ON SYSTEM	89,723	89,723	0	0	0	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	6,124,395	41,405	86,392	0	5,989,438	7,160
CM - CONGESTION MITIGATION - AQ	1,449,900	250,000	0	0	1,199,900	0
EB - EQUITY BONUS	10,460,508	43,023	1,000	327,000	10,089,485	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	-5,344	0	0	0	-5,344	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	60,570	0	0	0	60,570	0
FSF1 - FED STIMULUS, S/W MANAGED	76,032,727	0	0	815,000	75,217,727	0
FSSL - FED STIMULUS, AREAS <= 200K	1,297,472	0	0	0	1,297,472	0
FSSN - FED STIMULUS, NON-URBAN	-157	0	0	0	-157	0
FSSU - FED STIMULUS,URBN AREAS > 200K	10,673,227	0	0	0	10,673,227	0
HPP - HIGH PRIORITY PROJECTS	3,170,353	0	2,705	0	0	3,167,648
HRRR - HIGH RISK RURAL ROAD	450,466	2,000	0	0	448,466	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,657,426	595,967	150,723	1,592,160	1,318,576	0
IM - INTERSTATE MAINTENANCE	1,100,000	1,100,000	0	0	0	0
IMAC - IM (AC/REGULAR)	49,971,674	387,674	0	0	49,584,000	0
IMD - INTERSTATE MAINTENANCE DISCRET	2,805,000	2,805,000	0	0	0	0
NHAC - NH (AC/REGULAR)	74,040,480	895,965	0	1,650,000	70,444,515	1,050,000
NHBR - NATIONAL HIGWAYS BRIDGES	3,297,932	0	3,297,932	0	0	0
PLHD - PUBLIC LANDS HIGHWAY DISCR	1,275,000	1,275,000	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	5,718,295	0	0	0	5,718,295	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	314,870	0	0	307,370	0	7,500
RHP - RAIL HIGHWAY X-INGS - PROT DEV	39,217	0	0	39,217	0	0
SA - STP, ANY AREA	23,274,624	2,844,286	2,000,000	1,175,000	17,255,338	0
SE - STP, ENHANCEMENT	1,627,685	76,885	0	0	1,550,800	0
SL - STP, AREAS <= 200K	4,195,458	0	0	0	4,195,458	0
SN - STP, MANDATORY NON-URBAN	14,902	0	0	0	14,902	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	186,400	2,650	0	0	183,750	0
SU - STP, URBAN AREAS > 200K	15,417,640	1,144,699	12,041,880	0	2,231,061	0
S129 - STP EARMARKS - 2008	490,000	0	0	0	0	490,000
HIGHWAYS TOTALS:	317,752,903	11,030,076	17,901,205	6,355,747	277,743,567	4,722,308

10/04/10
10.57.32
NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	1,247,340	1,247,340	0	0	0	0
PLANNING TOTALS:	1,247,340	1,247,340	0	0	0	0

10/04/10
10.57.32
NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

MAINTENANCE

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	900,000	0	0	0	0	900,000
MAINTENANCE TOTALS:	900,000	0	0	0	0	900,000

10/04/10
10.57.32
NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

=====
PTO: MULTIMODAL FACILITY
=====

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
FBD - FERRYBOAT DISCRETIONARY	928,231	0	0	0	0	928,231
FSFB - FED STIMULUS, FERRY BOAT DISC	3,000,000	0	0	0	0	3,000,000
MULTIMODAL FACI TOTALS:	3,928,231	0	0	0	0	3,928,231

10/04/10
10.57.32
NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

=====
PTO: TRANSIT
=====

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
SU - STP, URBAN AREAS > 200K	1,000,000	0	0	0	0	1,000,000
TRANSIT TOTALS:	1,000,000	0	0	0	0	1,000,000

10/04/10
10.57.32
NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

=====
MISCELLANEOUS
=====

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ER08 - 2008 STORMS	893,405	0	0	0	0	893,405
MISCELLANEOUS TOTALS:	893,405	0	0	0	0	893,405
GRAND TOTALS:	325,721,879	12,277,416	17,901,205	6,355,747	277,743,567	11,443,944

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACEM - EARMARKS AC	-1,805,000	-1,805,000	0	0	0	0
ACEN - ADVANCE CONSTRUCTION (EBNH)	7,785,246	1,155,588	0	50,000	6,579,658	0
ACRH - ADVANCE CONSTRUCTION (RHH)	0	0	0	0	0	0
ACSA - ADVANCE CONSTRUCTION (SA)	9,935,030	109,819	-1,980,961	400,000	11,406,172	0
BRAC - BRT (AC/REGULAR)	4,607,184	15,392	2,301,534	0	2,290,258	0
BRT - FED BRIDGE REPL - ON SYSTEM	89,723	89,723	0	0	0	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	6,124,395	41,405	86,392	0	5,989,438	7,160
CM - CONGESTION MITIGATION - AQ	1,449,900	250,000	0	0	1,199,900	0
EB - EQUITY BONUS	10,460,508	43,023	1,000	327,000	10,089,485	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	-5,344	0	0	0	-5,344	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	60,570	0	0	0	60,570	0
ER08 - 2008 STORMS	893,405	0	0	0	0	893,405
FBD - FERRYBOAT DISCRETIONARY	928,231	0	0	0	0	928,231
FSFB - FED STIMULUS, FERRY BOAT DISC	3,000,000	0	0	0	0	3,000,000
FSF1 - FED STIMULUS, S/W MANAGED	76,032,727	0	0	815,000	75,217,727	0
FSSL - FED STIMULUS, AREAS <= 200K	1,297,472	0	0	0	1,297,472	0
FSSN - FED STIMULUS, NON-URBAN	-157	0	0	0	-157	0
FSSU - FED STIMULUS,URBN AREAS > 200K	10,673,227	0	0	0	10,673,227	0
HPP - HIGH PRIORITY PROJECTS	3,170,353	0	2,705	0	0	3,167,648
HRRR - HIGH RISK RURAL ROAD	450,466	2,000	0	0	448,466	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	3,657,426	595,967	150,723	1,592,160	1,318,576	0
IM - INTERSTATE MAINTENANCE	1,100,000	1,100,000	0	0	0	0
IMAC - IM (AC/REGULAR)	49,971,674	387,674	0	0	49,584,000	0
IMD - INTERSTATE MAINTENANCE DISCRET	2,805,000	2,805,000	0	0	0	0
NHAC - NH (AC/REGULAR)	74,040,480	895,965	0	1,650,000	70,444,515	1,050,000
NHBR - NATIONAL HIGWAYS BRIDGES	3,297,932	0	3,297,932	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	1,247,340	1,247,340	0	0	0	0
PLHD - PUBLIC LANDS HIGHWAY DISCR	1,275,000	1,275,000	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	5,718,295	0	0	0	5,718,295	0
RHH - RAIL HIGHWAY X-INGS - HAZARD	314,870	0	0	307,370	0	7,500
RHP - RAIL HIGHWAY X-INGS - PROT DEV	39,217	0	0	39,217	0	0
SA - STP, ANY AREA	23,274,624	2,844,286	2,000,000	1,175,000	17,255,338	0
SE - STP, ENHANCEMENT	1,627,685	76,885	0	0	1,550,800	0
SL - STP, AREAS <= 200K	4,195,458	0	0	0	4,195,458	0
SN - STP, MANDATORY NON-URBAN	14,902	0	0	0	14,902	0
SR2S - SAFE ROUTES - INFRASTRUCTURE	186,400	2,650	0	0	183,750	0
SU - STP, URBAN AREAS > 200K	17,317,640	1,144,699	12,041,880	0	2,231,061	1,900,000
S129 - STP EARMARKS - 2008	490,000	0	0	0	0	490,000
GRAND TOTALS:	325,721,879	12,277,416	17,901,205	6,355,747	277,743,567	11,443,944

APPENDIX IV

Status of Stimulus Projects

04/11/2011 14:49:23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014

 COUNTY: 71 CLAY

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
FEDERAL AID NUMBER			PHASE FUND						
2081662	SR 23 (BFCR)								
	OVERPASS @ PLANTATION OAK BLVD.								
	CLAY								
71393000	.100	1.100	1.200	2 2 0					
				FE DIH	7,356	0	0	0	0
ARRA-202-B				RRU DDR	303,292	0	0	0	0
ARRA-202-B				DSB DIH	75,161	20,193	0	0	0
ARRA-202-B				DSB EB	0	7,862	0	0	0
ARRA-202-B				DSB FSF1	48,745	4,518	0	0	0
4262291	CR 214 EAST								
	FROM SR 100 TO CR 315C								
	CLAY								
71520000	6.584	.000	6.584	2 2 0					
				DSB FSSL	1,496,913	0	0	0	0
ARRA-051-B				DSB SL	18,271	26	0	0	0
4262301	PEORIA RD								
	FROM CR 224 TO MOODY RD								
	CLAY								
71540000	.241	.000	.241	2 0 0					
				CST DDR	31,810	0	0	0	0
ARRA-072-B				CST EB	15,301	0	0	0	0
ARRA-072-B				CST FSSU	796,793	0	0	0	0
ARRA-072-B				CST LF	8,359	0	0	0	0
4262311	SR 15 (US 17)								
	@ KINGSLEY AVE								
	CLAY								
71020000	.001	12.650	12.651	3 0 1					
				ROW DS	56	0	0	0	0
ARRA-073-B				DSB DIH	20,790	240	0	0	0
ARRA-073-B				DSB DS	1,571	0	0	0	0
ARRA-073-B				DSB FSSU	388,058	0	0	0	0
4262321	CR 220B/KNIGHT BOXX								
	FR: SR 21/BLANDING BLVD TO: CR 220								
	CLAY								
71580005	1.206	.000	1.206	4 2 0					
				DSB EB	236,284	0	0	0	0
ARRA-074-B				DSB FSSU	476,970	0	0	0	0

04/11/2011 14:49:23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014

=====

COUNTY: 71 CLAY

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4283071	CR 224A/DRS. LAKE DR									
	FROM: BIRDWOOD DRIVE TO: SR 224/KINGSLEY AVE									
	CLAY									
71540000	.368	4.943	5.311		2 0 0					
ARRA-719-B					DSB EB	0	1,945	0	0	0
ARRA-719-B					DSB FSSU	0	167,621	0	0	0
ARRA-719-B					DSB SA	0	91,009	0	0	0
4283081	MOODY AVENUE									
	FROM: DRS. LAKE ROAD TO: PEORIA									
	CLAY									
71502500	1.880	.000	1.880		2 2 0					
ARRA-600-B					DSB EB	1,546	22,106	0	0	0
ARRA-600-B					DSB FSSU	948,812	0	0	0	0
4283111	CR 220									
	FROM: CR 209 TO: BLANDING BLVD.									
	CLAY									
71580000	3.078	1.171	4.249		2 2 0					
ARRA-596-B					DSB EB	51	15,100	0	0	0
ARRA-596-B					DSB FSSU	1,608,047	0	0	0	0
4283141	SR 224/KINGSLEY AVE.									
	FROM: PLAINFIELD AVENUE TO: SMITH STREET									
	CLAY									
71130000	.219	2.453	2.672		2 2 0					
ARRA-603-B					DSB DIH	142	4,640	0	0	0
ARRA-603-B					DSB EB	0	65,562	0	0	0
ARRA-603-B					DSB FSSU	36,069	59,030	0	0	0
CLAY						6,980,249	6,520,397	459,852	0	0

04/11/2011 14.49.23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014
 COUNTY: 72 DUVAL

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
2092932	SR 9B									
	FROM SOUTH OF SR9A TO SR 9A									
	DUVAL									
72002027	.501	4.976	5.477	0	0	4				
	NEW ROAD CONSTRUCTION									
	PE				DIH		16,013	1,786	0	0
	DSB				DIH		6,669	174,190	0	0
	DSB				DS		6,894	0	0	0
ARRA-550-B					EB		0	26,648	0	0
ARRA-550-B					FSF1		11,431,433	4,518	0	0
2092941	SR 9B / PHASE I					2114844				
	FROM US 1/PHILLIPS HWY TO SOUTH OF SR 9A									
	DUVAL									
72002027	3.593	1.383	4.976	0	0	4				
	NEW ROAD CONSTRUCTION									
	PE				DIH		78,330	21,377	0	0
	ROW				ENDS		177,034	14,480	0	0
	ROW				DIH		51,827	12,746	0	0
	ROW				DS		362,530	0	0	0
ARRA-549-B					FSF1		815,000	0	0	0
	DSB				DIH		12,336	466,718	0	0
	DSB				DS		4,624	0	0	0
ARRA-549-B					EB		0	233,262	0	0
ARRA-549-B					FSF1		63,270,225	546,518	0	0
2095137	SR 212 (BEACH BLVD)									
	FROM HODGES BLVD TO SAN PABLO									
	DUVAL									
72190000	1.380	10.820	12.200	2	2	2				
	ADD LANES & RECONSTRUCT									
	PE				DIH		13,326	0	0	0
ARRA-201-B					DIH		40,103	215,881	103,300	0
	DSB				DS		811	0	0	0
ARRA-201-B					EB		114,215	85,548	0	0
ARRA-201-B					FSF1		8,156	4,517	0	0
4262101	ALTA DR/NEW BERLIN									
	FR: SR 105/ZOO PARKWAY TO: SR 9A									
	DUVAL									
72000039	1.556	.000	1.556	2	2	0				
	FLEXIBLE PAVEMENT RECONSTRUCT.									
ARRA-075-B					EB		70,005	146,047	0	0
ARRA-075-B					FSSU		3,853,102	4,846	0	0

04/11/2011 14:49:23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014
 =====
 COUNTY: 72 DUVAL
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
FEDERAL AID NUMBER				PHASE FUND					
4263331	9TH STREET, SOUTH								
	FROM: OSCEOLA AVENUE TO: FIRST AVENUE								
DUVAL	RESURFACING								
72000086	1.683	.000	1.500	4 4 0					
ARRA-076-B				DSB EB	12,375	48,905	0	0	0
ARRA-076-B				DSB FSSU	4,177,278	21,088	0	0	0
ARRA-076-B				DSB LF	0	1,500,000	0	0	0
4267942	ARRA								
	ECONOMIC STIMULUS BOX								
DUVAL	RESURFACING								
	.000	.000	.000	0 0 0					
				CST FSSL	0	4,693	0	0	0
				CST FSSN	0	1,420	0	0	0
				CST FSSU	0	46,752	0	0	0
				CST LF	0	924,016	0	0	0
4283121	9TH STREET								
	FROM: OSCEOLA AVENUE TO: ST. JOHNS C/L								
DUVAL	RESURFACING								
72000084	.182	.000	.182	4 4 0					
ARRA-597-B				DSB EB	919	16,177	0	0	0
ARRA-597-B				DSB FSSU	1,145,116	0	0	0	0
4283151	CAHOON AVENUE								
	FROM: DEVOR STREET TO: CANNON STREET								
DUVAL	RESURFACING								
72000120	.297	2.208	2.505	2 2 0					
ARRA-601-B				DSB EB	1,590	5,201	0	0	0
ARRA-601-B				DSB FSSU	197,773	5,198	0	0	0
DUVAL					90,503,516	85,867,684	4,532,532	103,300	0

04/11/2011 14:49:23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014

 COUNTY: 74 NASSAU

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
FEDERAL AID NUMBER				PHASE FUND					
2106873	SR 200 (A1A)								
	FROM STRATTON ROAD TO GRIFFIN ROAD								
	NASSAU			ADD LANES & RECONSTRUCT					
74040000	6.192	16.053	22.245	2 2 2					
ARRA-203-B				DSB DDR	100,000	2,000,000	0	0	0
ARRA-203-B				DSB DIH	84,505	222,136	0	0	0
				DSB DS	43	0	0	0	0
ARRA-203-B				DSB EB	91,800	325,183	0	0	0
ARRA-203-B				DSB FSP1	100,690	4,517	0	0	0
4262351	14TH STREET								
	FROM BROOME STREET TO POGY PLACE								
	NASSAU			RESURFACING					
74611000	1.760	.000	1.760	2 2 0					
ARRA-077-B				DSB EB	7,487	458	0	0	0
ARRA-077-B				DSB FSSU	495,563	0	0	0	0
4262911	CR 2								
	FROM: GEORGIA STATE LINE TO: CR 121								
	NASSAU			RESURFACING					
74090000	1.381	.000	1.381	2 2 0					
ARRA-068-B				CST FSSN	337,858	0	0	0	0
ARRA-068-B				CST SN	18,077	0	0	0	0
4262961	8TH STREET								
	FROM: DADE STREET TO: PORT OF FERNANDINA								
	NASSAU			RESURFACING					
74000011	.736	.089	.585	2 2 0					
ARRA-078-B				DSB EB	3,006	2,030	0	0	0
ARRA-078-B				DSB FSSU	64,138	0	0	0	0
4283041	SR A1A/SR 200								
	@ BLACKROCK ROAD								
	NASSAU			TRAFFIC OPS IMPROVEMENT					
74060000	.001	4.384	4.385	4 0 0					
ARRA-595-B				DSB DIH	324	9,382	0	0	0
ARRA-595-B				DSB EB	0	12,208	0	0	0
ARRA-595-B				DSB FSSU	794,513	0	0	0	0
ARRA-595-B				DSB LF	100,000	18,390	0	0	0

04/11/2011 14:49:23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014

=====
 COUNTY: 74 NASSAU
 =====

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
FEDERAL AID NUMBER				PHASE FUND					
4283101	CR 107 BLACKROCK RD								
	FROM: WINDSOR DRIVE TO: HERRON ISLES PKWAY								
	NASSAU								
74540000	1.611	.379	1.990	2	0	0			
ARR1-599-B				PE	EB	20,580	0	0	0
ARRA-599-B				ROW	EB	0	537	0	0
ARRA-599-B				DSB	EB	227	12,203	0	0
ARRA-599-B				DSB	FSSU	399,893	0	0	0
4288681	CR 200A/PAGES DAIRY								
	FR: SR 15 (US 17) TO: FELMORE ROAD								
	NASSAU								
74600000	1.235	.527	1.762	2	2	0			
ARRA-720-B				DSB	EB	0	8,516	0	0
ARRA-720-B				DSB	FSSU	0	784,118	0	0
ARRA-720-B				DSB	SA	0	165,101	0	0
NASSAU						6,183,483	2,618,704	3,564,779	0

04/11/2011 14:49:23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014

 COUNTY: 78 ST. JOHNS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4262141	CR 214/W. KING ST. FROM: CR 13 TO: PALMER AVENUE ST. JOHNS				RESURFACING					
78570000	14.706	.000	14.706		2 2 0					
ARRA-079-B					CST EB	5,531	49,474	0	0	0
ARRA-079-B					CST FSSU	1,505,182	2,640	0	0	0
4262361	SR 9 (US I 95) I 95 @SR 207 RAMP IMPROVE MENTS ST. JOHNS				INTERCHANGE - ADD LANES					
78080000	.001	13.808	13.809		6 0 0					
ARRA-080-B					CST DIH	73,015	130	0	0	0
ARRA-080-B					CST DS	390	0	0	0	0
ARRA-080-B					CST FSSU	589,377	0	0	0	0
4262741	SIDEWALKS AT DEL MONTE, VARELLA AND DURBIN CREEK BLVD. ST. JOHNS				SIDEWALK					
78000000	5.968	.000	5.968		0 0 0					
ARRA-081-B					CST EB	2,312	5,576	0	0	0
ARRA-081-B					CST FSSU	104,567	0	0	0	0
4262771	CR210 & RACETRACK RD FROM: CR 16A TO: US 1/SR5 ST. JOHNS				TRAFFIC CONTROL DEVICES/SYSTEM					
78502000	15.167	.000	11.290		4 0 0					
ARRA-082-B					CST EB	638	12,360	0	0	0
ARRA-082-B					CST FSSU	115,158	0	0	0	0
4263341	CR 214 FROM: CR 13 TO: CR 13A ST. JOHNS				RESURFACING					
78570000	3.946	.000	3.946		2 2 0					
ARRA-062-B					CST EB	103	1,682	0	0	0
ARRA-062-B					CST FSSL	342,017	0	0	0	0
ARRA-062-B					CST SL	0	115,000	0	0	0

04/11/2011 14:49:23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 HIGHWAYS

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014

 COUNTY: 78 ST. JOHNS

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4263351	CR 214									
	FROM: CR 13 TO: CR 13A									
	ST. JOHNS									
78570000	3.945	.001	3.946	2	2	0				
ARRA-063-B				CST	EB	204	6,696	0	0	0
ARRA-063-B				CST	FSSL	729,621	8,619	0	0	0
				CST	SL	0	135,000	0	0	0
4283011	WEST CASTILLO DRIVE									
	FROM: SR 5 (US 1) TO: SR 5A/SAN MARCO AVE.									
	ST. JOHNS									
78000011	.277	2.293	2.570	2	0	0				
ARRA-593-B				DSB	EB	2,919	4,537	0	0	0
ARRA-593-B				DSB	FSSU	208,705	2,255	0	0	0
4283021	SR 207									
	@ SR 312									
	ST. JOHNS									
78051000	.013	16.489	16.502	4	0	0				
ARRA-594-B				DSB	DIH	72	12,000	0	0	0
ARRA-594-B				DSB	EB	0	13,308	0	0	0
ARRA-594-B				DSB	FSSU	874,779	267,186	0	0	0
4283031	OLD DIXIE HIGHWAY									
	FROM: SR 312 TO: SR 207									
	ST. JOHNS									
78000017	.227	.355	.582	2	2	0				
ARRA-598-B				DSB	EB	163	7,261	0	0	0
ARRA-598-B				DSB	FSSU	302,250	62,583	0	0	0
4283061	CR 214									
	BRIDGE OVER I-95									
	ST. JOHNS									
78570000	.044	9.910	9.954	2	0	0				
ARRA-602-B				DSB	EB	35	2,500	0	0	0
ARRA-602-B				DSB	FSSU	127,875	105,473	0	0	0

04/11/2011 14:49.23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014

ADOPTED PLAN
 PTO: MULTIMODAL FACILITY

 COUNTY: 72 DUVAL

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
FEDERAL AID NUMBER				PHASE FUND					
4109699	JACKSONVILLE MAYPORT								
	FERRY TERMINAL IMPROVE. ARRA FUNDING								
DUVAL	SEAPORT PRESERVATION PROJECT								
.000	.000	.000	0	0	0				
ARRF-001-B			CAP	FSFB	3,000,000	0	0	0	0
DUVAL					3,000,000	3,000,000	0	0	0
MULTIMODAL FACI					3,000,000	3,000,000	0	0	0

 COUNTY: 72 DUVAL

ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
COUNTY	RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND					
4263931	ARRA JACKSONVILLE JTA/SKYWAY MODERNIZATION FTA 5309									
DUVAL					FIXED GUIDEWAY IMPROVEMENTS					
	.000	.000	.000		0 0 0					
					CAP FTA	0	36,559	0	0	0
4267771	ARRA JACKSONVILLE JTA-SKYWAY CAPITAL PREV. MAINT FTA 5307									
DUVAL					FIXED GUIDEWAY IMPROVEMENTS					
	.000	.000	.000		0 0 0					
					CAP FTA	0	330,000	0	0	0
4267781	ARRA JACKSONVILLE JTA SECURITY & TRANSIT ENHANCEMENT FTA 5307									
DUVAL					TRANSIT IMPROVEMENT					
	.000	.000	.000		0 0 0					
					CAP FTA	0	277,163	0	0	0
4267791	ARRA JACKSONVILLE JTA CAPITAL CONSTRUCTION & PURCHASES FTA 5307									
DUVAL					PURCHASE VEHICLES/EQUIPMENT					
	.000	.000	.000		0 0 0					
					CAP FTA	0	6,575,000	0	0	0
4267801	ARRA JACKSONVILLE JTA BUS & FAC CAPITAL PREVENTIVE MAINT FTA 5307									
DUVAL					TRANSIT IMPROVEMENT					
	.000	.000	.000		0 0 0					
					CAP FTA	0	3,064,000	0	0	0
4275941	ARRA DUVAL ECONOMIC STIMULUS FTA 5307 CAPITAL CONSTRUCTION & PURCHASES									
DUVAL					PURCHASE VEHICLES/EQUIPMENT					
	.000	.000	.000		0 0 0					
					CAP FTA	0	2,380,000	0	0	0
4275971	ARRA DUVAL ECONOMIC STIMULUS 5307 SECURITY & TRANSIT ENHANCEMENT									
DUVAL					TRANSIT FACILITY SECURITY					
	.000	.000	.000		0 0 0					
					CAP FTA	0	116,164	0	0	0

04/11/2011 14.49.23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014

=====
 COUNTY: 72 DUVAL
 =====

ITEM NO	DESCRIPTION	OLD ITEM	EXIST/IMPROVE/ADD		2010	2011	2012	2013	2014	
COUNTY	TYPE OF WORK									
RDWY ID	LENGTH	BEG PT	END PT	PHASE FUND						
FEDERAL AID NUMBER										
4275981	ARRA DUVAL ECONOMIC									
	STIMULUS JTA OPERATING ASSISTANCE SECTION 5307									
DUVAL	OPERATING/ADMIN. ASSISTANCE									
	.000 .000 .000									
				CAP FTA	0 0	0	1,935,990	0	0	0
4275991	ARRA DUVAL ECONOMIC									
	STIMULUS JTA -FTA 5307 BUS & FACILITIES									
DUVAL	TRANSIT IMPROVEMENT									
	.000 .000 .000									
				CAP FTA	0 0	0	4,681,591	0	0	0
DUVAL					19,396,467	0	19,396,467	0	0	0

04/11/2011 14.49.23
 04/11/2011 14:48:59
 NORTH FLORIDA TPO
 ADOPTED PLAN
 PTO: TRANSIT

FLORIDA DEPARTMENT OF TRANSPORTATION
 STATE TRANSPORTATION IMPROVEMENT PROGRAM
 FISCAL YEARS: 2010 THRU 2014
 =====
 COUNTY: 78 ST. JOHNS
 =====

ITEM NO	DESCRIPTION *****	OLD ITEM							
COUNTY	TYPE OF WORK								
RDWY ID	LENGTH	BEG PT	END PT	EXIST/IMPROVE/ADD	2010	2011	2012	2013	2014
FEDERAL AID NUMBER			PHASE FUND						
4263541	ARRA ST AUGUSTINE UA								
	TRANSIT FACILITY		FTA 5307						
ST. JOHNS	CAPITAL FOR FIXED ROUTE								
	.000	.000	.000	0	0	0			
			CAP	FTA	0	948,514	0	0	0
ST. JOHNS				948,514	0	948,514	0	0	0
TRANSIT				20,344,981	0	20,344,981	0	0	0
GRAND TOTAL				133,882,809	103,954,919	29,824,590	103,300	0	0

APPENDIX V

Public Comments

SUMMARY OF TIP PUBLIC MEETINGS AND COMMENTS

April 20 – Nassau County Board of County Commissioners

Nassau County Supplements of the draft TIP for FY 2011/12 – 2015/16 were distributed to all members. Staff provided a formal PowerPoint presentation highlighting major Nassau County projects.

April 26 – Clay County Board of County Commissioners

Clay County Supplements of the Draft TIP for FY 2011/12 – 2015/16 were distributed to the members. Staff provided a formal PowerPoint presentation highlighting major Clay County projects.

May 2 – St. Augustine Beach Commission

Supplements of the TIP for St. Johns County were distributed to all members. Staff highlighted major projects near the St. Augustine Beach area.

May 3 – St. Johns County Board of County Commissioners

St. Johns County Supplements of the Draft TIP for FY 2011/12 – 2015/16 were distributed to the members and Staff provided a PowerPoint presentation of major St. Johns County projects in the TIP.

May 3– Orange Park Town Council

Clay County Supplements of the Draft TIP for FY 2011/12 – 2015/16 were distributed to the members. Staff highlighted major projects near the Town of Orange Park. Council members had the following comments:

- Councilman requested clarification of the actual limits for US 17: Holly Point East to Elbow – Landscaping.
- Funding and Construction Code Legend would be beneficial.

- Councilman wanted clarification on the US 17 @ I-295 – Add Turn Lane(s) project. Suggested contacting the FDOT project manager to clarify actual project.

May 4 – Technical Coordinating Committee

A formal PowerPoint presentation was made and copies of the Draft TIP for FY 2011/12 – 2015/16 were distributed to the TCC members.

May 4 – Citizens Advisory Committee

A formal PowerPoint presentation was made and copies of the Draft TIP for FY 2011/12 – 2015/16 were distributed to the CAC members.

May 9 – Southwest Citizens Planning Advisory Committee

Supplements of the TIP for the Southwest Planning District were distributed to all members. Staff highlighted major projects in the Southwest Planning District.

May 10 – Baldwin Town Council

Supplements of the TIP for Baldwin were distributed to all members. Staff highlighted major projects near the Town of Baldwin.

May 11 – North Citizens Planning Advisory Committee

Supplements of the TIP for the North Planning District were distributed to all members. Staff highlighted major projects in the North Planning District.

May 12 – North Florida Transportation Planning Organization

A formal PowerPoint presentation was made and copies of the Draft TIP for FY 2011/12 – 2015/16 were distributed to the TPO Board members.

May 12 – Northwest Citizens Planning Advisory Committee

Supplements of the TIP for the Northwest Planning District were distributed to all members. Staff highlighted major projects in the Northwest Planning District.

May 23 – City of St. Augustine

Supplements of the draft TIP for FY 2011/12 – 2015/16 for St. Johns County were distributed to all members. Staff highlighted major projects near the City of St. Augustine. The Mayor asked when the King St drainage project would be let for construction and if the project would be completed before their 450 anniversary celebration. The public works director is coordinating with FDOT to ensure that the work would be completed before 2013.

May 23 – Atlantic Beach City Council

Supplements of the TIP for the Beaches Communities were distributed to all members. Staff highlighted major projects near Atlantic Beach.

May 23 – Southeast Citizens Planning Advisory Committee

Supplements of the TIP for the Southeast Planning District were distributed to all members. Staff highlighted major projects in the Southeast Planning District.

May 25 – TIP Public Meeting

The TIP Public Meeting was held on May 25, 2011 at the North Florida TPO Office. Copies of the Draft TIP were made available to the public at the meeting.

June 1 – Technical Coordinating Committee

The Technical Coordinating Committee approved the TIP for 2011/12 – 2015/16.

June 1– Citizens Advisory Committee Meeting

The Citizens Advisory Committee approved the TIP for 2011/12 – 2015/16.

June 6 – Urban Core Citizens Planning Advisory Committee

Supplements of the TIP for the Urban Core Planning District were distributed to all members. Staff highlighted major projects in the Urban Core Planning District.

June 6 – Jacksonville Beach City Council

Supplements of the TIP for the Beaches Communities were distributed to all members. Staff highlighted major projects near Jacksonville Beach.

June 7– City of Fernandina Beach

Nassau County Supplements of the draft TIP for FY 2011/12 – 2015/16 were distributed to all members. Staff highlighted major projects near the City of Fernandina Beach.

June 7– City of Green Cove Springs

Clay County Supplements of the draft TIP for FY 2011/12 – 2015/16 were distributed to all members. Staff highlighted major projects near the City of Green Cove Springs.

June 9 – North Florida TPO Meeting

The North Florida TPO Board approved the TIP for FY 2011/12 – 2015/16.

PROJECT INDEX

Project Index

FM	Page
103RD ST (SR 134) (2096925)	A-1
103RD ST (SR 134) (4300671)	A-1
8TH ST (SR 114) (4286991)	A-1
ACOSTA BRIDGE & CONNECTOR (SR 13) (4260781)	A-1
ALL JAA AIRPORTS (A1)	D-1
ARLINGTON EXPRESSWAY TRANSIT & PED. IMPMTS. (30)	B-1
ARLINGTON EXPWY (SR 10A) (4254401)	A-1
ATLANTIC BLVD (SR 10) (2095743)	A-2
ATLANTIC BLVD (SR 10A) (2095412)	A-2
ATLANTIC BLVD / SOUTHSIDE BLVD (2)	B-1
ATLANTIC BLVD / UNIVERSITY BLVD (3)	B-1
ATLANTIC BLVD EB (SR 10) (4261761)	A-2
ATLANTIC BLVD INTERCOAST WEST INTER. IMPROVEMENTS (4)	B-1
AVENIDA MENENDEZ (SR A1A) (SR 5A) (4282712)	E-1
Air Cargo Landside Infrastructure Improvements (PFL1604)	D-1
BAY ROAD (CR 115) (4282031)	I-1
BAY ROAD (CR 115) (4282032)	I-1
BAYMEADOWS RD (SR 152) (4287041)	A-3
BEACH BLVD (SR 212) (2095137)	A-3
BEACH BLVD (SR 212)(US 90) (4300631)	A-3
BEACH BLVD (US 90) (SR 212) (4287091)	A-3
BEACH BLVD / UNIVERSITY BLVD (7)	B-1
BEAVER ST (SR 10) (4287011)	A-4
BEAVER ST (US 90) (8)	B-2
BEAVER ST (US 90) (SR 10) (4287001)	A-4
BEAVER ST W (US 90) (SR 10) (4272201)	A-4
BEAVER ST(US 90) (SR10) (4292231)	A-4

Project Index

FM	Page
BEAVER ST(US90) (SR10) (4303141)	A-5
BESSENT RD (2123792)	A-5
BLANDING BLVD (13)	B-2
BLANDING BLVD (SR 21) (2081302)	G-1
BLANDING BLVD (SR 21) (2082113)	G-1
BLANDING BLVD (SR 21) (2082115)	G-1
BLANDING BLVD (SR 21) (2096761)	A-5
BLANDING BLVD (SR 21) (2097101)	A-5
BLANDING BLVD (SR 21) (4286981)	G-1
BLANDING BLVD (SR 21) AND COLLEGE DR (4300641)	G-2
BLOCK GRANT OPERATING FUNDS (4117591)	B-2
BRANAN FIELD CHAFFEE RD (SR 23) (2096594)	A-6
BRANAN FIELD CHAFFEE RD (SR 23) (4293041)	G-2
BRANAN FIELD CHAFFEE RD (SR 23) (4293042)	G-2
BROWARD RD (PW0409)	C-1
BRT NORTH CORRIDOR PROJECT JACKSONVILLE (34)	B-2
BRT, PHASE 1 (DOWNTOWN) (29)	B-3
BUSCH DR (SR 104) (4269631)	A-6
BUTLER BLVD (SR 202) (4287831)	A-6
CAHOON RD PHASE 2 (PW0261)	C-1
CARON DR EXTENSION NOW GREENLAND ROAD SLIP LANE (PW0410)	C-1
CASSAT AVE (SR 111) (4244851)	A-6
CECIL FIELD (4239821)	D-4
CECIL FIELD (4254661)	D-4
CECIL FIELD (4254691)	D-6
CECIL FIELD (A11)	D-2
CECIL FIELD (A12)	D-6

Project Index

FM	Page
CECIL FIELD (A13)	D-5
CECIL FIELD (A15)	D-1
CECIL FIELD (A16)	D-4
CECIL FIELD (A17)	D-3
CECIL FIELD (A18)	D-1
CECIL FIELD (A2)	D-5
CECIL FIELD (A22)	D-3
CECIL FIELD (A23)	D-5
CECIL FIELD (A25)	D-7
CECIL FIELD (A26)	D-3
CECIL FIELD (A27)	D-2
CECIL FIELD (A31)	D-3
CECIL FIELD (A32)	D-6
CECIL FIELD (A33)	D-3
CECIL FIELD (A34)	D-5
CECIL FIELD (A35)	D-2
CECIL FIELD (A36)	D-4
CECIL FIELD (A37)	D-2
CECIL FIELD (A39)	D-2
CECIL FIELD (A43)	D-1
CECIL FIELD (A7)	D-6
CECIL FIELD DESIGN (4275241)	D-7
CECIL FIELD DESIGN (4275271)	D-7
CECIL FIELD DESIGN & (4275281)	D-8
CECIL FIELD DESIGN & (4275291)	D-8
CECIL FIELD DESIGN & (4275311)	D-7
CECIL FIELD UPGRADE (4275141)	D-8

Project Index

FM	Page
CHESTER ROAD (4260312)	I-1
CLARK RD. INTERSTATE ACCESS IMPMTS. (27)	B-3
CLAY CO COA-TRANSIT OPERATING/ADMIN ASSISTANCE (4233151)	G-3
CLAY CO FED SECT 5311 RURAL TRANSIT FUNDING (4272541)	G-3
CLAY COUNTY D2 (4135301)	G-3
COLLEGE DR EXTENSION (CLEVELAND CONNECTOR) (2082291)	G-3
COLLINS RD (PW0046)	C-2
COLLINS RD (PW0336)	C-2
COLLINS RD (PW0380)	C-2
COLLINS RD (PW0403)	C-1
COLLINS RD (PW0411)	C-2
CR 13 (2123821)	E-1
CR 209 (C3)	H-1
CR 218 (4260321)	G-4
CR 218 WIDENING (C10)	H-1
CR 220 WIDENING (C11)	H-1
CRAIG AIRPORT (4254621)	D-9
CRAIG AIRPORT (4254641)	D-10
CRAIG AIRPORT (4254651)	D-9
CRAIG AIRPORT (A45)	D-9
CRAIG AIRPORT (A46)	D-12
CRAIG AIRPORT (A47)	D-8
CRAIG AIRPORT (A48)	D-11
CRAIG AIRPORT (A50)	D-11
CRAIG AIRPORT (A53)	D-9
CRAIG AIRPORT (A54)	D-10
CRAIG AIRPORT (A56)	D-10

Project Index

FM	Page
CRAIG AIRPORT (A60)	D-10
CRAIG AIRPORT (A61)	D-11
CRAIG AIRPORT (A63)	D-10
CRAIG AIRPORT (A64)	D-11
CRAIG AIRPORT (A66)	D-11
CRAIG AIRPORT (A67)	D-12
CRAIG MUNICIPAL APT (4275261)	D-12
CRG Construct Corporate HANGAR 53 AND 54 (PFL1881)	D-12
CRG Construct Southside THangars (PFL1896)	D-12
CRG Corporate Hangar (PFL1458)	D-13
CRG Corporate THangar (PFL1457)	D-13
CRG Deisgn and Construct Coporate Hangar (PFL1884)	D-13
CRG Environmental Planning 2009-2020 (PFL1893)	D-13
CRG Land Acquisition for RWY Approaches (PFL1041)	D-13
CRG Obstruction Clearance 14/32 RPZ (PFL8680)	D-14
CRG Perimeter Road Rehab (PFL4153)	D-14
CRG Purchase and Install Permanent Noise Monitors (PFL9151)	D-14
CRG Rehab Mill Cove Buildings (PFL9150)	D-14
CRG Rehab PAPIs Rwy 14/32 and 5/23 (PFL9153)	D-14
CRG Rehab Parking for Building 1 and 11 (PFL9149)	D-15
CRG Rehab Sky Harbor Ramp (PFL1885)	D-15
CRG Rehab Street Lights (Bragg & Doolittle) (PFL9148)	D-15
CRG Replace Entrance Sign and Landscape (PFL8678)	D-15
CRG Roof Rehab Bldgs 1, 2 & 11 (PFL8679)	D-15
CRG Runway 14 Easement (PFL1560)	D-16
CRG Southside GA Development (PFLCRG292)	D-16
CRG Wildlife Hazard Assessment (PFL9027)	D-16

Project Index

FM	Page
CRYSTAL SPRINGS RD (PW0382)	C-3
CRg Construct Coporate Hangars (PFL1880)	D-16
Cecil Field Connector (1)	B-3
Construct Security Access Perimeter Road (PFL1727)	D-16
Construct Security Fence and Security Upgrades JIA (PFL1725)	D-17
DAMES POINT BRIDGE (SR 9A) BR #720518 (4284131)	A-7
DEAN ROAD (PW0383)	C-3
DILLON RD/MCGIRTS CK (4152511)	A-7
DUNN AVE (SR 104) (4269661)	A-8
DUNN AVE (SR 104) (4273291)	A-7
DUNN AVE (SR 104) (4287031)	A-8
DUVAL BRIDGES REPAIR (4244211)	A-8
DUVAL COUNTY (4272561)	B-3
DUVAL COUNTY - D2 (4135311)	A-8
DUVAL COUNTY LIGHTING (2096923)	A-9
Demo Mx & Exec FBO Hangar (PFL1607)	D-17
EASTPORT RD/PULASKI RD IMPROVEMENTS (25)	B-3
EDGEWOOD AVE (SR 111) (4272191)	A-9
EDGEWOOD AVE (SR 111) (4303151)	A-9
EDGEWOOD AVE (SR 111) (4303161)	A-9
FED SECT 5311 OPERATING (4233171)	B-4
FERRIS AVENUE (SR 16) (4272181)	G-4
FIRST COAST COMMUTER SERVICES PROGRAM (4260051)	J-1
FIRST COAST OUTER BELTWAY (4229382)	J-1
FIRST COAST OUTER BELTWAY (4229383)	J-1
FT. CAROLINE RD (PW0257)	C-3
GIRVIN RD (PW0384)	C-3

Project Index

FM	Page
GREEN COVE SPG (4274261)	G-4
HART BRIDGE (SR 228) (2097204)	A-10
HART BRIDGE (SR 228) (4301581)	A-9
HART EXPY (SR 228) (4287561)	A-10
HARTLEY RD (PW0385)	C-4
HECKSCHER DR (SR 105) (2086625)	A-10
HECKSCHER DR (SR 105) (4252831)	A-10
HECKSCHER DR (SR 105) (4259981)	A-10
HECKSCHER DRIVE (SR 105) (4244231)	A-11
HEG Construct Helo Landing and Parking (PFL2033)	D-17
HEG Design Runway 7/25 Extension (PFL6680)	D-17
HEG EA for Turf Runway (PFL0079)	D-17
HEG Hangar H3 Rehab (PFL8734)	D-18
HEG Install Localizer Runway 25 (PFL2021)	D-18
HEG REILS and ODALS on Runway 7/25 (PFL2306)	D-18
HEG RWY 11/29 Lighting Rehab (PFL8736)	D-18
HEG Rehab GA Transient Ramp/FBO Front (PFL9154)	D-18
HEG Rehab Hangar H3 Apron (PFL9158)	D-19
HEG Rehab Runup Pads 11/29 and 7/25 (PFL9161)	D-19
HEG Rehab TXWY T2, T3, T4 &T5 (PFL9159)	D-19
HEG Rehab of Parking Area (Hangar 5) (PFL9157)	D-19
HEG Rehabilitation of Roofs for Hangar T4 and T5 (PFL9160)	D-19
HEG Renovate Terminal Building (PFL2028)	D-20
HEG West Apron Design and Rehab (PFL8676)	D-20
HEG Wildlife Hazard Assessment (PFL9028)	D-20
HENLEY RD (CR 739) (C7)	H-1
HERLONG AIRPORT (2170133)	D-23

Project Index

FM	Page
HERLONG AIRPORT (2170135)	D-20
HERLONG AIRPORT (2170136)	D-22
HERLONG AIRPORT (4254611)	D-21
HERLONG AIRPORT (A69)	D-24
HERLONG AIRPORT (A70)	D-24
HERLONG AIRPORT (A72)	D-24
HERLONG AIRPORT (A73)	D-22
HERLONG AIRPORT (A74)	D-21
HERLONG AIRPORT (A76)	D-20
HERLONG AIRPORT (A77)	D-21
HERLONG AIRPORT (A81)	D-23
HERLONG AIRPORT (A82)	D-21
HERLONG AIRPORT (A85)	D-22
HERLONG AIRPORT (A86)	D-22
HERLONG AIRPORT (A87)	D-22
HERLONG AIRPORT (A89)	D-23
HERLONG AIRPORT (A91)	D-23
HERLONG AIRPORT (A92)	D-21
HERLONG APT DESIGN & (4275301)	D-24
HERLONG MUNICIPAL (4254591)	D-24
HERLONG MUNICIPAL (4254601)	D-25
I-10 (2131134)	A-11
I-10 (2132723)	A-11
I-10 (2132724)	A-12
I-10 (2132729)	A-12
I-10 (4246341)	A-11
I-10 (SR 8) (2132728)	A-12

Project Index

FM	Page
I-10 / I-95 INTERCHANGE (2132433)	A-12
I-10 / MARIETTA INTERCHANGE (2133012)	A-13
I-295 (2132384)	A-13
I-295 (2132514)	A-14
I-295 (2132591)	A-13
I-295 (2132594)	A-14
I-295 (4169532)	A-14
I-295 (4274501)	A-13
I-295 (4284911)	A-14
I-295 AUXILIARY LANES (2133457)	A-15
I-295 (SR 9A) (4269831)	A-15
I-295 (SR 9A) (4297511)	A-16
I-295 (SR 9A) (4297512)	A-15
I-295 BUCKMAN BRIDGE (4244221)	A-16
I-95 (2132172)	A-18
I-95 (2132175)	A-16
I-95 (2132452)	A-17
I-95 (2133043)	A-17
I-95 (2133482)	A-17
I-95 (2135052)	E-2
I-95 (4240264)	E-1
I-95 (4240265)	A-18
I-95 (4243072)	E-1
I-95 (4287581)	E-2
I-95 (4288091)	I-2
I-95 (4296961)	E-2
I-95 (SR 9) (2133374)	A-19

Project Index

FM	Page
I-95 (SR 9) (4260721)	A-18
I-95 (SR 9) (4288061)	A-18
I-95 / I-295 / SR 9A NORTH (2133231)	A-19
I-95 / J. TURNER BUTLER BLVD./PHILIPS HWY. (12)	B-4
ITS RESERVE/SU FUNDS (2094666)	J-1
ITS SYSTEM MANAGER (4260011)	A-19
ITS/REGIONAL TRANSPORTATION MANAGEMENT CENTER (2174175)	A-19
Install Street Lights on Aviation Drive (PFL9143)	D-25
J. TURNER BUTLER BLVD (SR 202) (4244721)	A-20
JAA Purchase and Install Security Cameras PhIII (PFL9172)	D-25
JAA Rehab Flooring ADO (PFL8590)	D-25
JACKSONVILLE INTERNATIONAL AIRPORT (2169782)	D-28
JACKSONVILLE INTERNATIONAL AIRPORT (2169784)	D-26
JACKSONVILLE INTERNATIONAL AIRPORT (A100)	D-27
JACKSONVILLE INTERNATIONAL AIRPORT (A101)	D-28
JACKSONVILLE INTERNATIONAL AIRPORT (A103)	D-27
JACKSONVILLE INTERNATIONAL AIRPORT (A104)	D-28
JACKSONVILLE INTERNATIONAL AIRPORT (A108)	D-30
JACKSONVILLE INTERNATIONAL AIRPORT (A109)	D-29
JACKSONVILLE INTERNATIONAL AIRPORT (A112)	D-29
JACKSONVILLE INTERNATIONAL AIRPORT (A113)	D-28
JACKSONVILLE INTERNATIONAL AIRPORT (A116)	D-26
JACKSONVILLE INTERNATIONAL AIRPORT (A121)	D-29
JACKSONVILLE INTERNATIONAL AIRPORT (A123)	D-29
JACKSONVILLE INTERNATIONAL AIRPORT (A125)	D-26
JACKSONVILLE INTERNATIONAL AIRPORT (A126)	D-27
JACKSONVILLE INTERNATIONAL AIRPORT (A128)	D-27

Project Index

FM	Page
JACKSONVILLE INTERNATIONAL AIRPORT (A130)	D-25
JACKSONVILLE INTERNATIONAL AIRPORT (A133)	D-29
JACKSONVILLE INTERNATIONAL AIRPORT (A138)	D-27
JACKSONVILLE INTERNATIONAL AIRPORT (A94)	D-26
JACKSONVILLE INTERNATIONAL AIRPORT (A98)	D-30
JACKSONVILLE INTERNATIONAL AIRPORT (A99)	D-26
JACKSONVILLE JTA (4254541)	B-4
JIA ARFF Access Road (PFL1897)	D-30
JIA ARFF Station #2 (PFL1908)	D-30
JIA ARFF Vehicle Acquisition (PFL1906)	D-30
JIA ARFF Vehicle Acquisition (PFL1907)	D-31
JIA Air Cargo Apron Pavement Rehab (PFL1717)	D-31
JIA Air Cargo Building Development PhIII (PFL1904)	D-31
JIA Air Cargo Development PhII (PFL1894)	D-31
JIA Air Cargo Infrastructure Improvements Ph III (PFL1903)	D-31
JIA Air Cargo Ramp Improvements (PFL1846)	D-32
JIA Air Cargo Surface Storage (PFL7280)	D-32
JIA Computer Based Training SIDA (PFL9176)	D-32
JIA Concourse B Apron Rehab (PFL7275)	D-32
JIA Daily Garage Enhancements- Solar Array (PFL8961)	D-32
JIA Design Security Access Perimeter Road (PFL8595)	D-33
JIA Design/Construct RWY 7/25 Overrun (PFL9175)	D-33
JIA Electrical Substation Upgrade PhV (PFL9171)	D-33
JIA Electrical Substation Upgrade Ph VI (PFL9177)	D-33
JIA Expansion of GA East Apron (PFL1841)	D-33
JIA Flight Kitchen (PFLJAX249)	D-34
JIA GA East Corporate Hangar Dev't (PFL1895)	D-34

Project Index

FM	Page
JIA GA East Corporate Hangar Parking Ph2 (PFL1842)	D-34
JIA GA East Corporate Hangar Parking PhI (PFL1839)	D-34
JIA Intermodal Center Planning (PFLJAX241)	D-34
JIA Land Acquisition Parcel C1 (PFL1939)	D-35
JIA Landside Air Cargo Infrastructure PhII (PFL1902)	D-35
JIA People Mover System (SIS) (PFL4673)	D-35
JIA Precision Instrument Approach 7R (PFL1901)	D-35
JIA Regional ARFF Training Facility (PFL8608)	D-35
JIA Rehab Economy Lot 2 (PFL1924)	D-36
JIA Rehab Mechanical FID Board (PFL8592)	D-36
JIA Rehab Mechanical FID Board (PFL8594)	D-36
JIA Relocate Terrell Rd PhI (PFL1844)	D-36
JIA Runway 13/31 Rehab-Overlay (PFL3902)	D-36
JIA Security Fence & Upgrades (Ph II) (PFL1600)	D-37
JIA Terminal and Concourses Lower Terrazo (PFL9173)	D-37
JIA Upgrade Oracle to Release 12 (PFL8963)	D-37
JIA West GA Hangar (PFL1913)	D-37
JIA Wetland Mitigation Rwy 7R/25L (PFL5740)	D-37
JIA Wildlife Fencing (PFL8967)	D-38
JONES RD (2123791)	A-20
JTA / STP FUNDS (2159233)	B-4
JTA COMMUTE BENEFIT (4303031)	B-5
JTA OAKLEAF-ARGYLE-COLLINS COMMUNITY SHUTTLE (4303311)	B-5
JTA SIGNAL PRIORITY (4303321)	B-5
Jacksonville International Airport (A131)	D-38
KERNAN BLVD (PW0390)	C-4
KING ST (SR 5A) (4300691)	E-2

Project Index

FM	Page
KING STREET (SR 5A) (4247861)	E-2
KING STREET (SR 5A) (4247862)	E-3
KINGSLEY AVE (SR 224) AT SMITH ST (4298281)	G-4
LEM TURNER RD (SR 115) (4300681)	A-20
LEWIS SPEEDWAY (4292351)	E-3
MAIN ST (SR 5) OVER ST. JOHNS RIVER BR# 720022 (2096154)	A-20
MAIN ST (US 17) (2091374)	A-21
MAIN ST (US 17) (2094113)	A-21
MAIN ST (US 17) (SR 5) (2091375)	A-21
MAIN ST (US17) (SR 5) (2096159)	A-21
MAIN ST (US17) (SR 5) (4261691)	A-22
MAIN ST BRIDGE (US 1) (4244241)	A-22
MAIN ST. (SR 5) (US 17) (4252841)	A-22
MAIN ST. (US 17) (SR 15) (4252821)	A-22
MAIN STREET (US 17/ SR 5) (2089882)	A-23
MARTIN LUTHER KING JR PKWY (SR 115) (2095455)	A-23
MARTIN LUTHER KING JR PKWY (SR 115) (4244941)	A-23
MARTIN LUTHER KING JR PKWY (SR 115) (US 1) (4234121)	A-23
MATHEWS BRIDGE (SR 10) (2096163)	A-24
MATHEWS BRIDGE (SR10A) (2096168)	A-24
MAY ST (SR A1A) (2104524)	E-3
MCDUFF AVE / 5TH ST (PW0243)	C-4
NASSAU CO COA - TRANSIT OPERATING/ADMIN ASSISTANCE (4233221)	I-2
NASSAU COUNTY (4281861)	I-2
NASSAU COUNTY (4281862)	I-2
NASSAU COUNTY - D2 (4135321)	I-2
NASSAU COUNTY FED SECT 5311 RURAL TRANSIT FUNDING (4272631)	I-3

Project Index

FM	Page
NASSAU COUNTY TRANSPORTATION CENTER (4303001)	I-3
NEW KINGS RD (US 1)(SR 15) (4244871)	A-24
NEW KINGS RD (US 1)(SR 15) (4269641)	A-24
NEWNAN ST/HUBBARD ST (4152541)	A-25
NORFOLK SOUTHERN (4228351)	A-25
NORMANDY BLV (SR 228) (4272041)	A-25
NORMANDY BLVD (SR 228) (2095662)	A-26
NORMANDY BLVD (SR 228) (2096485)	A-26
NORMANDY BLVD (SR 228) (4216982)	A-27
NORMANDY BLVD (SR 228) (4247271)	A-25
NORMANDY BLVD (SR 228) (4273281)	A-26
NORMANDY BLVD (SR 228) (4287071)	A-26
NORTH FLORIDA CLEAN CITIES COALITION (4260061)	J-2
NORTH FLORIDA TPO (2140117)	J-2
NORTH FLORIDA TPO - SECTION 5303 (4117633)	J-2
NORWOOD AVE (SR 117) (4252851)	A-27
OLD JENNINGS RD (C9)	H-1
OLD MIDDLEBURG RD (PW0366)	C-4
OLD ROOSEVELT BLVD (SR 15) (2090962)	A-27
PARK AVE (US 17) (SR 15) (2082074)	G-5
PARK AVE (US 17) (SR 15) (2082077)	G-5
PHILIP HWY (US 1)(SR 5) (4260001)	A-27
PHILIPS HIGHWAY (US 1) (SR 5) (2095143)	A-27
PHILIPS HWY (SR 5) (US 1) (4234081)	A-28
PHILIPS HWY US 1 (SR 5) (4287061)	A-28
RACETRACK RD (4292281)	A-28
REGENCY AREA INTERSECTION IMPROVEMENTS (14)	B-5

Project Index

FM	Page
RICKER RD (PW0396)	C-5
ROOSEVELT BLVD (US 17) (SR 15) (4234051)	A-28
ROOSEVELT BLVD (US 17) (SR 15) (4287051)	A-29
ROOSEVELT BLVD (US 17) / COLLINS RD (22)	B-5
Rehab Air Cargo Apron (PFL1608)	D-38
Rehab Runway 7/25 (Overlay) (PFL1641)	D-38
Runway 7/25 Obstruction Clearance (PFL2037)	D-38
SAFE ROUTE TO SCHOOL PROGRAM (2120011)	J-2
SAN JOSE BLVD (SR 13) (2096101)	A-29
SAN JOSE BLVD (SR 13) (4239221)	A-30
SAN JOSE BLVD (SR 13) (4287081)	A-29
SAN MARCO BLVD (4292291)	A-30
SAN PABLO RD (PW0405)	C-5
SECTION 5307 CAPITAL PURCHASES (4040201)	B-6
SECTION 5307 CAPITAL PURCHASES (4068441)	B-6
SECTION 5307 CAPITAL PURCHASES (4089671)	B-6
SECTION 5307 CAPITAL PURCHASES (4117601)	B-6
SECTION 5309 - FIXED GUIDEWAY MODERNIZATION (2159115)	B-7
SECTION 5316 - JOB ACCESS / REVERSE COMMUTE (4211661)	B-7
SECTION 5317 - NEW FREEDOM PROGRAM (4211671)	B-7
SERVICE PATROL DUVAL COUNTY ROAD RANGER (4087242)	A-30
SHINDLER DR PHASE 2 (PW0397)	C-5
SIDEWALK PROJECTS (4297521)	J-3
SOUTEL DR. ROAD & TRANSIT IMPMTS. (32)	B-7
SOUTHSIDE BLVD (19)	B-7
SOUTHSIDE BLVD (SR 115) (4234071)	A-30
SOUTHSIDE BLVD / BAYMEADOWS RD (18)	B-8

Project Index

FM	Page
SR 100 (2081872)	G-5
SR 13 (2102133)	E-4
SR 13 (4244541)	E-3
SR 13 (4273181)	E-4
SR 16 (4244511)	G-6
SR 16 (4244811)	E-4
SR 16 (4287591)	E-4
SR 16 (4303781)	E-4
SR 206 (2104582)	E-5
SR 206 (2104583)	E-5
SR 207 (4259931)	E-5
SR 207 - BIKE PATH/TRAIL (2102865)	E-5
SR 207/RAIL TRAIL (2102867)	E-5
SR 207/RAIL TRAIL (2102868)	E-6
SR 312 (2103946)	E-6
SR 312 (4247281)	E-6
SR 312 (4282291)	E-6
SR 312 (EB) (2102524)	E-7
SR 313 (SR 312 EXTENSION) (2102302)	E-7
SR 9A (2091683)	A-31
SR 9A (2091687)	A-32
SR 9A (2092783)	A-32
SR 9A (2096584)	A-31
SR 9A (2132383)	A-31
SR 9A (4246301)	A-31
SR 9A/DAMES POINT BRIDGE (4301571)	A-32
SR 9B PHASE II (2092947)	A-32

Project Index

FM	Page
SR 9B PHASE III (2092944)	A-33
SR A1A (2102341)	E-7
SR A1A (2104041)	E-8
SR A1A (4234251)	E-8
SR A1A (4273311)	E-7
SR A1A (4300711)	A-33
SR A1A (4300721)	A-33
SR A1A (4300731)	A-33
SR A1A (4300661)	E-8
SR A1A (200) (2107121)	I-3
SR A1A (SR 200) (2106974)	I-4
SR A1A (SR 200) (2107112)	I-5
SR A1A (SR 200) (2107113)	I-4
SR A1A (SR 200) (2107123)	I-3
SR A1A (SR 200) (2107124)	I-4
SR A1A (SR 200) (4282271)	I-4
SR A1A (SR 200) (4300651)	I-5
SR A1A AMELIA ISLAND TRAIL (4274301)	I-5
ST AUG APT (4272442)	F-1
ST AUG APT DESIGN & (4272431)	F-1
ST AUG APT DESIGN & (4272441)	F-1
ST AUGUSTINE AIRPORT (4272121)	F-1
ST AUGUSTINE AIRPORT (4272443)	F-2
ST AUGUSTINE APT (4288211)	F-2
ST AUGUSTINE APT (4288381)	F-2
ST AUGUSTINE APT (4288401)	F-2
ST AUGUSTINE RD (4292311)	A-33

Project Index

FM	Page
ST JOHNS CO FED SECT 5311 RURAL TRANSIT FUNDING (4272651)	E-8
ST JOHNS COUNTY BLOCK GRANT OPERATING FUNDS (4184411)	E-9
ST. AUGUSTINE AIRPORT (2171203)	F-3
ST. AUGUSTINE AIRPORT (2171204)	F-3
ST. AUGUSTINE AIRPORT (4099425)	F-3
ST. JOHNS COA - 5307 CAPITAL & OPERATION GRANT (4067898)	E-9
ST. JOHNS COA - SECTION 5311 RURAL TRANSIT FUNDING (4233241)	E-9
ST. JOHNS COA - STP FUNDS (4067899)	E-9
ST. JOHNS COUNTY - D2 (4135341)	E-10
STARRATT RD (PW0400)	C-5
TD COMMISSION TRIP & EQUIPMENT GRANT (2175121)	B-8
THREE SIDEWALKS (4288421)	I-5
TIMIQUANA AVE (SR 134) (4272221)	A-34
TMC 511 & OPERATION (2133081)	A-34
TRANSPORTATION DISADVANTAGED LCB GRANT (2175012)	G-6
TRANSPORTATION DISADVANTAGED LCB GRANT (2175122)	A-34
TRANSPORTATION DISADVANTAGED LCB GRANT (2175332)	I-6
TRANSPORTATION DISADVANTAGED LCB GRANT (2175412)	E-10
TRANSPORTATION DISADVANTAGED T/E GRANT (2175011)	G-6
TRANSPORTATION DISADVANTAGED T/E GRANT (2175331)	I-6
TRANSPORTATION DISADVANTAGED T/E GRANT (2175411)	E-10
TROUT RIVER BLVD (4292241)	A-34
UNIVERSITY BLV (SR 109) (2097051)	A-34
UNIVERSITY BLVD (SR 109) (4287021)	A-35
UNIVERSITY BLVD. (2123793)	A-35
UNIVERSITY BLVD. (2123795)	A-35
US 1 (2104207)	E-10

Project Index

FM	Page
US 1 (SR 15) (2106612)	I-7
US 1 (SR 15) (4269621)	I-6
US 1 (SR 15) (4287111)	I-6
US 1 (SR 5) (2104482)	E-10
US 17 (SR 15) (4233991)	G-7
US 17 (SR 15) (4243081)	G-7
US 17 (SR 15) (4300701)	G-6
US 17 (SR 5) (4244251)	I-7
US 17 (SR 5) (4287101)	I-7
US 17 (SR 5) (4272241)	I-7
US 301 (SR 200) (2106835)	I-8
US 301 (SR 200) (2106836)	I-8
US 301 (SR 200) (4295551)	J-3
US 301 (SR 200) (4303521)	G-7
US 301(SR 200)BYPASS (2095374)	A-35
US 90 (SR 10) (4244711)	I-8
VARIOUS ARTERIAL ROADWAYS IN NORTHEAST FL (4301441)	A-36
VQQ Airfield Drainage Rehab PhV (PFL8722)	D-39
VQQ Apron Rehab Hangar 815 and 1845 (PFL7690)	D-39
VQQ COnstruct Taxiway D North (PFL6656)	D-39
VQQ Demo Sim City Buildings (PFL8603)	D-39
VQQ Develop Apron and Taxiways (PFLZZC347)	D-39
VQQ Develop Utilities (PFLZZC345)	D-40
VQQ Drainage Rehab Ph III (PFL7635)	D-40
VQQ Eastside Infrastructure PhIII (PFL7230)	D-40
VQQ Eastside Infrastructure PhIV (PFL7692)	D-40
VQQ Fire Suppression Well #4 (PFL7687)	D-40

Project Index

FM	Page
VQQ Joint/Crack Seal Airfield Surfaces (PFL7686)	D-41
VQQ Midfield Storm Water Improvements (PFLZZC615)	D-41
VQQ Rehab RWY 9R/27L (PFL1859)	D-41
VQQ Rehab Terminal Road and Parking Lot (PFL5623)	D-41
VQQ Roof Rehab Bldgs 289,193,818,844,334,339 ,328 (PFL7632)	D-41
VQQ Security Fence Improvements (PFL8720)	D-42
VQQ Security Fence Improvements (PFL8721)	D-42
VQQ Security Fence Improvements (PFL8723)	D-42
VQQ South GA Drainage Improvements (PFLZZC344)	D-42
VQQ Southside GA Corporate Hangar (PFL1868)	D-42
VQQ Update Master Plan (PFL1865)	D-43
VQQ Wildlife Hazard Assessment (PFL9026)	D-43
VQQ Wildlife/Security/Perimeter Fence (PFL8719)	D-43
ZOO PARKWAY WIDENING, PHASE 2 (33)	B-8